



BUDGET COMMITTEE
Town of Hollis
Seven Monument Square
Hollis, New Hampshire 03049
Tel. 465-2209 FAX 465-3701

Minutes of August 19, 2010

A joint meeting with the Hollis Brookline Cooperative Budget Committee was held at the Hollis Brookline Middle School. The Hollis Budget Committee was called to order by Chris Hyde, Chairman at 7:09 PM.

Members present: Chris Hyde – Chairman, Tom Gehan, Ray Valle, and Frank Whittemore.

Also present: Hollis Brookline Cooperative Budget Committee members: Greg McHale – Chairman; Steve Pucci – Vice-Chairman, Doug Davidson, Forrest Milkowski, Dan Peterson, Jim Solinas, and Ray Valle. Ray Valle, an elected member of both the Hollis Budget Committee and the Hollis Brookline Cooperative Budget Committee, was recorded as present in both capacities.

Special Education Presentation:

Susan Hodgdon, Superintendent of School Administrative Unit (SAU) 41, expressed support for the collaborative process indicated by the joint meeting of the budget committees and looks forward to working with both during the coming budget cycle.

Jeanne Saunders, Director of Special Education SAU 41, provided a detailed presentation on Special Education. While the presentation was focused on Cooperative data and issues, the topics were relevant to the Hollis School system. Topics included:

- Steps in the Special Education process;
- Expenditures at each step of the process;
- Placement continuum;
- Budget development;
- Unanticipated expenses;
- Revenue sources;
- Cooperative financials and historical data, e.g. student counts, in-district costs, out of district expenditures.

Public Input:

None

Other Business:

Chris Hyde will attempt to schedule a supplemental Hollis Budget Committee meeting to cover special education questions specific to the Hollis district.

Meeting adjourned:

8:20 PM

Respectfully submitted,
Tom Gehan, Hollis Budget Committee Member