## HOLLIS RECREATION COMMISSION

October 19, 2023

Attendees: Russ Rogers, Cindy VanCoughnett, Chelsea Lennartz, Erica Crea, Tom Whalen, Emilee Satler, Robbin Dunn

The meeting was opened at 7:05pm.

MOTION by Cindy VanCoughnett to accept the minutes dated September 21, 2023 2nd by Russ Rogers APPROVED

## 2024 Proposed Budget

Erica is working 20-30 hours per week and seven days per week in the spring and summer. Erica is tracking her hours. Rec. has taken on work that the DPW can't do, such as tree maintenance and fencing repairs. Fencing and tree maintenance will be a new line item in the budget. Portable toilets- need a new vendor. Will contact the vendor that the HB schools use. This will change the current budgeted funds. Rec playground equipment has been moved to Fund 2.

Will present the new budget to the selectmen.

Hardy South- Called a landscape supply company for companies they would recommend to fix the field. Have three names. Waiting for an RFP from Alliance.

Playground update- October 26, 2023 is the ship date. Aaron did the weeding and leveled the area. Planning to have a grand re-opening with the library in the November time frame.

Fencing- Going to the Historic District committee with the proposal for the fencing that will separate the playground from the parking area.

Rims and Backboards- True Bounce in Bedford MA \$6,203.50 Woodplay in Amherst NH \$6,695 Erica will check the warranties and the backboard selections.

Track Maintenance- During the strong summer storms, the stone dust washed into Nichols Field. Need to repair the track and have new stone dust put on the track. Cost will be in the \$10,000.00 range.

Tree limbs are overhanging the playground at Little Nichols and need to be addressed.

UNH survey is adding questions regarding the horse ring.

The Nichols Field access road that comes off of Orchard Dr. needs to be addressed. Would like to make the "road" consist of a permanent material. Need access to the storage garage. Erica will explore options.

Security camera's will be installed on and around the fields and buildings to try to stop the vandalism.

MOTION to adjourn at 8:09pm by Cindy VanCoughnett, 2nd by Chelsea Lennartz
APPROVED

Next meeting will be November 16, 2023 at the Lawrence Barn \*\* please note the change of location.

Respectfully submitted Robbin Dunn