



## **BUDGET COMMITTEE**

### **Town of Hollis**

Seven Monument Square  
Hollis, New Hampshire 03049  
Tel. 465-2209 FAX 465-3701

### **AGENDA: October 8, 2019**

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
- Pledge of Allegiance
- Introductions of Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda
- Review / acceptance of meeting minutes:
1. Monthly Budget Committee Meeting: September 10, 2019
- 7:10 pm Public Input
- 7:20 pm Reports
1. School
    - a. Special Education Update – Amy Rowe or Bob Thompson
    - b. FY19 Year-end School Financial Report
    - c. FY20 First Quarter School Financial Update
    - d. Capital Improvement Plan, Barn Study, HSTEP, as appropriate
    - e. SAU41 Budget – Mike Harris, as appropriate
  2. Town
    - a. Revenues and Expense reports
    - b. Bond refinancing discussion
- 8:00 pm New Business
1. Discussion of Town and HSD budget guidance assumptions and biases
    - a. Regional CPI = 2% (First half 2018 – First half 2019)
  2. School
    - a. Preliminary budget guidance discussion and determination
  3. Town
    - a. Preliminary budget guidance discussion and determination
  4. Budget Calendar Updates, as appropriate
- 9:30 pm Adjourn Budget Committee Meeting
- 9:30 pm Budget Committee “non-meeting” per RSA 91-A:2
1. Not open to the public