



BUDGET COMMITTEE

Town of Hollis

Seven Monument Square
Hollis, New Hampshire 03049
Tel. 465-2209 FAX 465-3701

AGENDA: May 12, 2020

Town Hall, Community Room @ 7:00 pm

In compliance with Coronavirus precautions and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, the Hollis Budget Committee is using the Zoom platform to conduct this meeting electronically. The public is encouraged to listen and/or participate via Zoom.

- *Information for this Zoom meeting is as follows:*

- Direct link:
<https://us02web.zoom.us/j/86812472952?pwd=WXFoWGZqUURNV29keEUrMzRKNzh6QT09>
- Meeting ID: 868 1247 2952
- Password: 484382
- Dial by phone: 1-312-626-6799 or 1-929-205-6099

Zoom meeting information: <https://www.hollisnh.org/home/pages/zoom-meeting-information>

The meeting will also be available for viewing via Town Hall Streams.

https://townhallstreams.com/towns/hollis_nh

If none of these methods are working for you please call 603-465-2209 ext. 150. In the event that the public is unable to access the meeting, we will reschedule to another date.

7:00 pm Call Budget Committee meeting to order

Pledge of Allegiance

Introductions of Committee Members and other official attendees

7:05 pm Election of Budget Committee Officers

1. Chair
2. Vice Chair
3. Secretary

7:15 pm Review / modifications to agenda

Schedule reminder: No Budget Committee meeting in August

Review / acceptance of meeting minutes:

1. 1/08/20: Hollis Budget Committee monthly meeting

2. 1/13/20: Collective bargaining agreement review meeting
 3. 2/10/20: Town of Hollis warrant and budget public hearing
 4. 2/13/20: Hollis School District warrant and budget public hearing
- 7:20 pm Public input
- 7:30 pm Reports
1. Town
 2. School
- 7:45 pm Financial implications of Coronavirus stay-at home-order and business interruptions, e.g. tax revenue, state aid.
- 8:15 pm Debrief of recent budget cycle
1. Suggestions for improvements
 - a. Average assessed home value vs. tracked 15 homes
 - b. Discussion
- 8:45 pm Proposed areas of focus for coming year
1. Discussion
- 9:00 pm Adjourn Budget Committee meeting