



## **BUDGET COMMITTEE**

### **Town of Hollis**

Seven Monument Square  
Hollis, New Hampshire 03049  
Tel. 465-2209 FAX 465-3701

### **AGENDA: October 13, 2020**

Town Hall, Community Room @ 7:00 pm

Supplemental access to this meeting will be available via the Zoom platform. Committee members, Town officials, and the public may listen and/or participate via Zoom.

- *Information for this Zoom meeting is as follows:*
  - Direct link:  
<https://us02web.zoom.us/j/83591267934?pwd=cFZZUWcyU2l5eEt6cUp0VU5zdXNYQT09>
  - Meeting ID: 835 9126 7934
  - Password: 176252
  - Dial by phone: 1-312-626-6799 or 1-929-205-6099

Zoom meeting information: <https://www.hollisnh.org/home/pages/zoom-meeting-information>

The meeting will also be available for viewing via Town Hall Streams.  
[https://townhallstreams.com/towns/hollis\\_nh](https://townhallstreams.com/towns/hollis_nh)

- 7:00 pm Call Budget Committee Meeting to Order
  - Pledge of Allegiance
  - Introductions of Budget Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda
- 7:06 pm Review / acceptance of meeting minutes:
  - 1. 9/9/20: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:20 pm Reports
  - 1. School
    - a. HSMART project update
    - b. Other
  - 2. Town
    - a. Revenue and expense reports
    - b. Municipal Lease and Rolling Stock discussion
    - c. Other

8:00 pm New business

1. SAU41 proposed FY22 budget
2. Review/update Town and HSD budget guidance assumptions and biases
3. Regional CPI = 0.8% (First half 2019 – First half 2020)
4. School
  - a. Preliminary budget guidance discussion and determination
5. Town
  - a. Preliminary budget guidance discussion and determination
6. Budget Calendar Updates, as appropriate

9:00 pm Adjourn Budget Committee Meeting