



## **BUDGET COMMITTEE**

### **Town of Hollis**

Seven Monument Square  
Hollis, New Hampshire 03049  
Tel. 465-2209 FAX 465-3701

### **AGENDA: October 12, 2021**

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
- Pledge of Allegiance
- Introductions of Budget Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda
- 7:06 pm Review / acceptance of meeting minutes:
1. 9/14/21: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:20 pm Reports
1. School
  2. Town
- 8:00 pm New business
1. SAU41 FY23 budget update
  2. Review/update Town and HSD budget guidance assumptions and biases
  3. Regional CPI = 4.3% (July 2020 – July 2021)
  4. School
    - a. Preliminary budget guidance discussion and determination
      - i. Guidance multiplier
  5. Town
    - a. Preliminary budget guidance discussion and determination
      - i. Budget vs. actual for high-cost categories
  6. Budget Calendar Updates, as appropriate
- 9:00 pm Adjourn Budget Committee Meeting