

BUDGET COMMITTEE

Town of Hollis Seven Monument Square Hollis, New Hampshire 03049 Tel. 465-2209 FAX 465-3701

AGENDA: November 9, 2021

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
 Pledge of Allegiance
 Introductions of Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda Review / acceptance of meeting minutes:

1. 10/12/21: Monthly Budget Committee Meeting

- 7:10 pm Public input
- 7:15 pm Town of Hollis report
- 7:30 pm Hollis School District report
 - 1. Discussion of SAU41 budget
- 7:45 pm Budget guidance discussion
 - 1. Discussion of potential exclusion of NH Retirement System costs from budget guidance
 - 2. Hollis School District final budget guidance determination
 - a. Requests for relief from guidance, as needed
 - 3. Town of Hollis final budget guidance determination
 - a. Discussion of remaining budget balances 2016-2020
 - b. Encumbrances vs. escrow in Town budget
 - c. Requests for relief from guidance, as needed
- 9:00 pm Adjourn Budget Committee Meeting