



BUDGET COMMITTEE

Town of Hollis

Seven Monument Square
Hollis, New Hampshire 03049
Tel. 465-2209 FAX 465-3701

AGENDA: October 11, 2022

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
 - Pledge of Allegiance
 - Introductions of Budget Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda
- 7:06 pm Review / acceptance of meeting minutes:
 - 1. 9/13/22: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:20 pm Reports
 - 1. School
 - 2. Town
- 8:00 pm New business
 - 1. SAU41 FY24 budget update – Mike Harris, Darlene Mann
 - 2. Review/update Town and HSD budget guidance assumptions and biases
 - 3. Regional CPI = 7.0% (July 2021 – July 2022)
 - 4. School
 - a. Preliminary budget guidance discussion and determination
 - i. Guidance multiplier
 - 5. Town
 - a. Preliminary budget guidance discussion and determination
 - i. Guidance multiplier
 - 6. Budget Calendar Updates
- 9:00 pm Adjourn Budget Committee Meeting