

BUDGET COMMITTEE Town of Hollis

Seven Monument Square Hollis, New Hampshire 03049 Tel. 465-2209 FAX 465-3701

AGENDA: April 9, 2019

Town Hall, Community Room @ 7:00 pm

7:00 pm Call Budget Committee Meeting to Order Pledge of Allegiance

Introductions of Committee Members and other official attendees

- 7:05 pm Election of Budget Committee Officers
 - 1. Chair
 - 2. Vice Chair
 - 3. Secretary
- 7:15 pm Review / Additions to Agenda

Schedule reminder: No Budget Committee meeting in August

Review / acceptance of meeting minutes:

- 1. 1/29/19: Hollis Budget Committee Meeting
- 2. 2/4/19: Town of Hollis Public Hearing
- 3. 2/5/19: Hollis School District Public Hearing
- 7:20 pm Reports
 - 1. Town
 - 2. School
- 7:30 pm Debrief of recent budget cycle
 - 1. Suggestions for improvements
- 8:00 pm Proposed areas of focus for coming year
 - 1. Considerations for potential dirt-road paving
 - 2. Land acquisition / real estate articles
 - 3. Hollis School District Capital Improvement Plan
 - 4. Other
- 8:30 pm Adjourn Budget Committee Meeting