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## BUDGET COMMITTEE Town of Hollis

Seven Monument Square Hollis, New Hampshire 03049 Tel. 465-2209 FAX 465-3701

## **AGENDA: May 14, 2019**

Town Hall, Community Room @ 7:00 pm

7:00 pm Call Budget Committee Meeting to Order

Pledge of Allegiance

Introductions of Committee Members and other official attendees

1. Welcome Carryl Roy – Hollis School Board Ex Officio member

7:05 pm Review / additions to Agenda

Review / acceptance of meeting minutes:

1. 4/9/19: Monthly Budget Committee Meeting

7:10 pm Public Input

7:30 pm Reports

- 1. School
  - a. Historical energy consumption
  - b. Update on development of multi-year capital investment plan related to possible bonding, as appropriate.
  - c. Other
- 2. Town
  - a. Receive electronic copy of Town rolling stock inventory. Begin development of multi-year costed rolling stock plan.
  - b. Update on development of structured land acquisition process,e.g. timelines or checklists, as appropriate.
  - c. Other

8:30 pm New business

8:45 pm Adjourn Budget Committee Meeting