

BUDGET COMMITTEE Town of Hollis Seven Monument Square

Seven Monument Square Hollis, New Hampshire 03049 Tel. 465-2209 FAX 465-3701

AGENDA: October 10, 2023

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
 - Pledge of Allegiance

Introductions of Budget Committee Members and other official attendees

- 7:05 pm Review / Additions to Agenda
- 7:06 pm Review / acceptance of meeting minutes:
 - 1. 9/12/23: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:20 pm Reports
 - 1. School
 - 2. Town

7:45 pm New business

- 1. SAU41 FY24 budget update Mike Leavitt
- 2. Review/update Town and HSD budget guidance assumptions and biases
- 3. Regional CPI = 2.8% (July 2022 July 2023)
- 4. Budget Calendar Updates
- 5. Budget Committee Open Seat
- 8:30 pm Adjourn Budget Committee Meeting