



BUDGET COMMITTEE

Town of Hollis

Seven Monument Square
Hollis, New Hampshire 03049
Tel. 465-2209 FAX 465-3701

AGENDA: July 9, 2019

Town Hall, Community Room @ 7:00 pm

- 7:00 pm Call Budget Committee Meeting to Order
Pledge of Allegiance
Introductions of Committee Members and other official attendees
- 7:05 pm Review / additions to Agenda
Review / acceptance of meeting minutes:
1. 6/13/19: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:30 pm Reports
1. Schools
 - a. HSTEP and electrical demand usage discussion
 - i. Dick Henry, HotZero, LLC – Energy Consultant
 - b. Revenue and expenditure reports
 - c. Other
 2. Town
 - a. Revenue and expenditure reports
 - b. Rolling stock capital investment schedule update
 - c. Other
- 9:00 pm New business
1. Designation of SAU-41 Budget Sub-Committee representative
 2. Review of 2019-20 budget cycle calendar
 3. REMINDER: No Budget Committee meeting in August
- 9:15 pm Adjourn Budget Committee Meeting