



BUDGET COMMITTEE

Town of Hollis

Seven Monument Square
Hollis, New Hampshire 03049
Tel. 465-2209 FAX 465-3701

AGENDA: September 10, 2019

Town Hall, Community Room @ 7:30 pm

- 7:00 pm Call Budget Committee Meeting to Order
 - Pledge of Allegiance
 - Introductions of Budget Committee Members and other official attendees
- 7:05 pm Review / Additions to Agenda
- 7:06 pm Review / acceptance of meeting minutes:
 - 1. 7/9/19: Monthly Budget Committee Meeting
- 7:10 pm Public Input
- 7:30 pm Reports
 - 1. Town
 - a. Revenue and expense reports
 - b. Other
 - 2. School
 - a. FY19 Yearend financial update
 - b. Capital Projects: Potential aggregation and bonding
 - c. Revenue and expense reports
 - d. Revised estimate of HSTEP savings
 - e. Update on electrical demand charge analysis, as available
 - f. Other
- 8:30 pm New business
 - 1. Collective Bargaining Agreement timeline
 - a. Police/Fire/Communications and DPW/Town Hall contract negotiations in 2019-2020
 - b. No Hollis School District contract negotiations in 2019-2020
 - 2. Review of 2019-2020 budget cycle meeting schedule
- 9:00 pm Adjourn Budget Committee Meeting