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2005



TOWN OF HOLLIS NEW HAMPSHIRE ANNUAL TOWN REPORT 2005



TOWN HALL OFFICES AND HOURS

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Rebecca Crowther, Deputy Town Clerk	1st & 3rd Tuesday 7-9 PM 1st Sat 8-11 AM

Visit the Town's Website at www.hollis.nh.us

TOWN REPORT COMPILED AND EDITED BY DEBORAH ADAMS AND CATHY HOFFMAN

FRONT COVER PHOTOS-CATHY HOFFMAN

TRAIL LOCATION-JEFF SMITH TRAIL, HOLLIS

ANNUAL REPORT

for the Town of

Hollis

NEW HAMPSHIRE

for the year



Two Thousand Five

Annual Reports

of the

Officers and Committees

of the Town of

HOLLIS, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2005

with Reports of the

Hollis School District

and the

**Hollis/Brookline
Cooperative School District**

DEDICATION

We are honored to dedicate the 2005 Annual Town Report to Hilda Hildreth in recognition of the contributions she has made during the many years she has lived in Hollis.

Hilda Hildreth was born Hilda Cornelia Lull in 1907 in New Boston, NH. In 1918, the family moved to Hollis in a horse-drawn wagon, with the family cow tagging behind. Hilda has lived in Hollis ever since.

With her parents, Arthur and Hattie and her sister Marion and brother Louis, the Lull family resided for many years on the farm at the corner of Wheeler Road and Broad Street (currently the Grain Store/Orde Farm). In addition to dairy farming, market gardening and orcharding, her father and brother also operated an ice business, cutting blocks of ice from local lakes and ponds. Part of the land they owned is the current Lull Farm, which her brother Louis operated until the 1970's.

Hilda attended school in Hollis and graduated from Hollis High School in 1924 in a class of five students. She attended Keene Normal School and earned a certificate to teach. Upon her return to Hollis, however, she chose to work as a telephone switchboard operator at the Hollis Telephone Company, owned by Albert Hildreth. During that time, she also assisted him in his duties as town clerk, which gave her an opportunity to learn about town history, genealogy, and recordkeeping.

In 1939, she married Albert's son, Henry Hildreth, and moved into the Hildreth family home at 16 Broad Street, built by Henry's grandfather in 1872. This home held much Hollis history, including her mother-in-law Ellen Hildreth's many scrapbooks of Hollis news clippings and photographs of Hollis homes. There were old postcards and pictures of turn-of-the-century Hollis scenes printed by the Times Press, which was started by James Hildreth just after the Civil War. The home also held the entire collection of the early "Hollis Times" newspapers, published by the Hildreths from 1886 to 1915, as well as numerous papers and artifacts passed down through the family.



HENRY AND HILDA HILDRETH

Over the years, Hilda became an unofficial expert in Hollis history. If someone moved into an old house in town, Hilda would likely bring them a photo of their house taken at an earlier time. She helped schoolchildren with local history projects and led walks to historic sites and landmarks in the local woods. She researched vital statistics, copied genealogies and items from the old Hollis Times, and mailed them away for the asking. She was a founding member of the Hollis Historical Society and contributed to the written history of the town in the book, "Where The Past Has Been Preserved." Her generosity and research abilities have touched the lives of many over the years.

In addition to operating the Hollis Telephone Company, Hilda's husband Henry had a lifelong interest in forestry and conservation. This mutual interest in the outdoors led them on many hikes throughout Hollis, walking boundary lines, studying maps and deeds and examining the landscape and vegetation. Hilda has long been a gardener, and in her late

90's can be seen tending her perennial flowerbeds, raking leaves in the fall, and picking berries at local farms. She loves to be outside in every season, relishing in the beauty of the outdoors: the wildlife, plant-life, and skies that surround her. She enjoys being around her family, including her daughter, four grandchildren and four great grandchildren. She has a naturally optimistic and inquisitive mind, is wonderful with animals and children, and inspires those who know her.

Hilda is a talented photographer, combining a documentary sensibility with an artistic eye. Over the years, she has shown her photographs and slides at local events including Beaver Brook Fall Festivals and Old Home Days, and has shared her photographs widely with organizations, family and friends.

In addition to being a founding member of the Hollis Historical Society and the Hollis Colonial Garden Club, she belongs to the Daughters of the American Revolution and is a 50+-year member of the Woman's Club, Congregational Church, and the Grange. She organized a roadside litter clean-up campaign in Hollis in the 1960's and recently received the Community Service Award from the National DAR. Hilda contributed to the NH Humanities Council project called "Number Please - New Hampshire Telephone Operators in the Pre-Dial Era."

Hilda's own personal interests, her knowledge of the land, and her exposure to Hollis history have combined to give her a body of knowledge that is very unique. With no wish for fanfare, she has taken this treasure-trove of resources and information and turned it into a gift that has been appreciated by many. Thank you for recognizing Hilda's contributions to the Town of Hollis.

- Written by her family



HILDA IN HER FLOWER GARDEN

PHOTOS COURTESY OF HILDA'S FAMILY

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TOWN ADMINISTRATION

March 2004-March 2005

ELECTED OFFICIALS OF THE TOWN

Selectmen, Assessors, Overseers of the Poor

Mark Johnson, Chair, 2006

Raymond Lindsay, 2007

Melinda Willis, Clerk, 2008

Staff: Catharine Hallsworth, Director of Administration

Cathy Hoffman, Secretary

Vahrij Manoukian, Vice Chair, 2008

Peter Band, 2007

Town Clerk

Nancy Jambard, 2008

Treasurer

Edward Lehoullier, 2006

Moderator

James W. Squires, 2006

Town Budget Committee (Town and Hollis School District Budgets)

Michael Harris, Chair, 2006

Christopher Hyde, 2007

Christine Furman, 2007

Melinda Willis, Ex-Officio, Selectmen

Anita Moynihan, School Board Representative

Staff: Deborah Adams, Secretary

Scott Bartis, Vice Chair, 2008

Mort Goulder, 2008

Lorin Rydstrom, 2006

Hollis/Brookline Cooperative Budget Committee

Forrest Milkowski (Brookline), Chair, 2008

Morton Goulder (Hollis), 2008

Douglas Davidson (Hollis), 2006

Raymond Valle (Hollis), 2006

William Matthews (Hollis), res

Lorin Rydstrom (Hollis), Vice Chair, 2007

Timothy Hale (Brookline), 2006

Greg d'Arbonne (Brookline), 2007

Tom Enright, School Board Rep.

Richard Bensinger (Hollis), res

Library Trustees

J. Howard Bigelow, Chair, 2006

Norma Woods, 2008

Ann Shedd, Secretary, 2008

Marcia Beckett, Treasurer, 2008

Wendy Valich, Vice Chair, 2007

Dorothy Hackett, 2006

John Sias, 2007

Supervisors of the Checklist

Julia L. McCoy, 2006

Lydia L. Schellenberg, 2008

Jessica "Jan" Squires, 2010

Trustees of the Trust Funds

F. Warren Coulter, 2007

Charles Hildreth, (res) 2008

Wayne Furman, 2006

Trustees of the Cemeteries

Christopher Buzzy, Chair, 2006

Kathy Albee, 2008

Joe Oliver, 2007

Staff: Deborah Adams and Kimberly Dogherty, Secretaries

Jeff Snow, 2008

Nancy Bell, 2006

STATE GOVERNMENT

Governor
Executive Council
Senate
General Court

John Lynch
Debora Pignatelli
David Gottesman
Richard B. Drisko
Carolyn M. Gargas
Donald F. Ryder
Betty Hall

APPOINTED OFFICIALS OF THE TOWN

Building Code Board of Appeals

Roger Parsons, 2009
Richard Brown, 2009
Paul Hemmerich, 2009
David Gagnon, Building Inspector

Robert Cormier, 2007
Richard Casale, 2008

Cable Advisory Committee

Ray Valle (res)
Carolyn Gargas, 2005
Erwin Reijgers, 2007
Cynthia Rodgers-McConney, 2006

Allan Miller, Vice Chair & Sec, 2007
Michael Jeynes, 2005
Lukasz Tomczyk, 2006

Charitable Funds Committee

Mary Anne Smith, 2008
Debbie Shipman, 2008

Millie Bonati, 2008
Eleanore Whittemore, 2008

Conservation Commission

Thomas Dufresne, Chair, 2007
Richard Brown, Secretary, 2007
Lynne Simonfy, 2006
Carl Hills (Alt), 2006
James Oehler (Alt), 2006
Cathy Hoffman, Planning Board Representative (non-voting)
Raymond Lindsay, Selectmen's Representative (non-voting)

Susan Durham, Vice Chair, 2008
Thom Davies, Treasurer, 2008
Robin Beaudette (res)
Lloyd Deenik (Alt), 2006
Richard Walker (Alt), 2006

Forest Committee

Steven Briggs (res)
Stephen Beaulieu, 2007
Craig Birch, 2006

Edward (Ted) Chamberlain, 2008
George R. Burton, 2006
Gary Chamberlain, 2008

Heritage Commission

Sharon Howe (LOA)
Robert Leadbetter, Finance Officer, 2006
Janet Lawrence, 2007
Brad Buchanan (Alt), 2006
James Cram, Historic District Commission

M. Honi Glover, Acting Chair, 2008
Bette Finnerm, Clerk, 2007
Lucy Husk (Alt), 2005
Doug Davidson (Alt), 2008
Vahrij Manoukian, Selectmen's Representative

Historic District Commission/Sign Board

Liz Barbour, Chair, 2008
Hugh Mercer (res)
Deborah Adams (res)
Dave Gibson, 2008
Pam Tebbetts (Alt), 2007
Frank Cadwell (Alt), 2007
Staff: Kimberly Dogherty, Secretary

Paul Hemmerich, Vice Chair, 2006
James Cram, 2008
Edwin Makepeace, Planning Board
Marilyn Wehrle (Alt), 2006
Nora Lewis (Alt), 2008
Mark Johnson, Selectmen's Representative

Land Protection Study Committee

Gerald Gartner, Chair, 2006
Peter Baker, 2006
Thom Davies, 2006
Tom Jambard (res)
Dave Gilmour, 2006
Patrick Clark, 2006

Roger Saunders, Vice Chair, 2006
Mort Goulder, 2006
June Litwin, 2006
Jack Law, 2006
Christine Furman, 2006
Raymond Lindsay, Selectmen's Representative

Land Stewardship Committee

Peter Baker, Chair, 2006
Sharon McMillan, 2006
Gail Coffey, 2006
Doug Gagne, 2006
Steve Reynolds, 2006
Sherry Wyskiel, 2006
Raymond Lindsay, Selectmen's Representative

Sharon Howe, 2006
Lou Candito, 2006
Doug Davidson, 2006
Gregg Miller, 2006
Korey Snow, 2006
Lynn Westberg, 2006
Chris Lalmond (res)

Nashua Regional Planning Commission

John Eresian, 2007
Susan Durham, 2008

Old Home Day Committee

Mary Smith, Chair, 2007
Delores Ballou, 2007
Ann Bellamy, 2007
Chris DeBlois, 2007
Mabel Geddes, 2007
Louise King, 2007
Stephen Luce, 2007
Deb Potter, 2007
Don Ryder, 2007

Mary Anne Smith, 2007
Nancy Bell, 2007
Becky Crowther, 2007
Joan D'Esopo, 2007
Honi Glover, 2007
George King, 2007
Thelma Pollard, 2007
Sheryl Ryder, 2007
Deborah Shipman, 2007

Planning Board

Edwin Makepeace, Chair, 2007
Richard Hardy, 2006
Doug Gagne, 2008
Bill Beauregard, 2006
Peter Band, Ex Officio, Selectmen
Staff: Virginia Mills, Assistant Planner
Tali Kritzer & Camille Pattison, NRPC

David Petry, Vice Chair, 2007
Cathy Hoffman, 2006
Arthur LeBlanc (Alt), 2008
Donald Ryder (Alt), 2007

Property Tax Equity Committee

Dr. James Squires, Chair, 2006
Kathi Lewis, 2006
George Woodbury, 2006
Richard Casale, 2006
Mark LeDoux, 2006
Mort Goulder, 2006
John Dunn, 2006
Millie Bonati, 2006
Richard Drisko, 2006
Michael Mattock, 2006
Thomas Gehan, 2006

Miriam Gillitt Winer, 2006
Julie Jasinski, 2006
Don Ryder, 2006
Jennifer Starr, 2006
John Anderson, 2006
Larry Morrison, 2006
Joanne Hollis, 2006
Michael H. Patz, 2006
Cynthia Coughlin, 2006
Diane Mattock, 2006
Peter Band, Selectmen's Representative

Recreation Commission

Kevin McDonnell, Program Director
Martha Dufresne, 2006
Tim Glover, 2006
Michael McCaffrey (Alt), 2008
Peter Band, Selectmen's Representative

Michael Moran, Chairman, 2007
Bob Dion, 2007
Beth Zingales, 2008
Tim Cardoza (Alt), 2008

Souhegan Regional Landfill District

Arthur LeBlanc, Chair, 2008
Hugh Mercer, 2008
Richard Sneden (res)

Strategic Planning Committee

Melinda Willis, Chair, 2006
John Eresian, 2006
David Gilmour, 2006
Christopher Hyde, 2006
Anita Moynihan, 2006
George Woodbury, 2006
Sue Durham, 2006
Bill Beauregard, 2006
Daniel Peterson, 2006
Arnold McCalmont, 2006
Daniel Moriarty, 2006
David Udelsman, 2006
Michael Patz, 2006
June Litwin, support

Peter Baker, 2006
Van Eresian, 2006
Mike Harris, 2006
Kevin McDonnell, 2006
James Oehler, 2006
Thomas Davies, 2006
Julie Forgaard, 2006
Candace Dochstader, 2006
Mary Ann Wesoly, 2006
Lynne Simonfy, 2006
Daniel Harmon, 2006
Arthur LeBlanc, 2006
Tom Hildreth, advisor
Nancy Struckman, support

Stormwater Control for Hollis Implementation Team

Deborah Adams, Website Administrator
Rebecca Crowther, DPW Coordinator
Catharine Hallsworth, Director of Administration
Mark Johnson, Selectmen's Representative
Don Ryder

Consultants

Reginald Ouellette, Construction Engineer

Richard Brown, Conservation Commission
Angelo Marino, GIS (Nashua)
Cathy Hoffman, GIS (Hollis)
Arthur LeBlanc, Director of Public Works
David Gagnon, Building Inspector

Todd Dresser, Cuoco & Cormier Engineering

Trails Committee

Sherry Wyskiel, Chair, 2006
Steve Realmutto (res)
Daniel Teveris, 2008
Gerry Haley (Alt), 2007
S. Robert Winer (Alt), 2007
Peter Band, Selectmen's Representative

Doug Cleveland, 2007
Richard Kalin, 2008
Art Kinsley, 2008
Amos White (Alt), 2007
Pamela Gustafson (Alt), 2008

Zoning Board of Adjustment

John Andruszkiewicz, Chair, 2007
Allan Miller, 2006
Jim Belanger, 2008
S. Robert Winer (Alt), 2008
Klee Dienes (Alt), 2008
Mike Askenaizer (res)
Staff: Deborah Adams, Secretary

Brian Major, Vice Chair, 2006
Jim Kelley, 2008
Cindy Robbins (Alt), 2007
Richard Gustafson (Alt), 2007
Gerald Moore (Alt), 2006
John Haithcock (res)

Zylonis Fund Committee

Carol Smiglin, 2008
Virginia Hoffman, 2008

Norma Woods, 2008
Melinda Willis, Selectmen's Representative

DOINGS OF THE SELECTMEN

2005 was an exceptionally busy and productive year for the Board of Selectmen. At the March Town Meeting, Board members said good-bye to Richard Walker, honoring him with the title Selectman Emeritus. This distinction has only been bestowed upon one other Selectman in New Hampshire history. Melinda Willis was welcomed as a first time Selectman and the newest member of the Board. Vahrij Manoukian was re-elected for a second three-year term.

Town Meeting 2005 was a four-night marathon event. Discussion and debate were focused on two warrant articles: Article 2, which sought to appropriate and bond 3.2 Million Dollars for infrastructure improvements to the DPW, Police and Fire department facilities, and Article 3, which sought to appropriate and bond 2.5 Million Dollars for the purchase of open space land. While Article 2 passed with an amendment of an additional \$100,000, Article 3, after two nights of discussion and amendments, was finally passed with an amendment to 1.225 Million Dollars. To address residents' concerns regarding the tax impact of the passage of these two warrant articles and the Town's increasing bond debt, the Selectmen and the Budget Committee endorsed the formation of the Property Tax Equity Study Committee. The purpose of this committee, chaired by Dr. James Squires, would be to investigate, analyze data and report at the 2006 Town Meeting their findings regarding the tax burden placed on Hollis residents with low incomes.

Properties added to the roles of the Town of Hollis in 2005 included the 116-acre parcel known as the Gelazauskas Preserve. The purchase of this property was conditioned on the passage of the Warrant Article 3 appropriation. The Hollis Conservation Commission contributed an additional \$200,000 from their Land Use Change Tax fund. The total cost of the land purchase and related expenses was \$1.425 Million Dollars. In 2005, the Town closed on the 80-acre Siergiewicz Forest property, the 12.71-acre Parkhurst land and the 180-acre Woodmont Orchard West property. The Parkhurst land, adjacent to the DPW off of Muzzey Road, will be used to expand the facility. At a Special Town Meeting held on May 16th, the Selectmen were authorized to complete arrangements for acceptance of a Federal Farm and Ranch Land Protection grant award in the amount of \$500,000 for the Woodmont Orchard West purchase. At this meeting the conservation rights to the property were transferred to the Nichols-Smith Conservation Land Trust. This organization is a non-governmental agency that, per grant acceptance requirements, would be responsible for holding and monitoring the agricultural rights to the property in perpetuity. On October 2nd the Selectmen hosted a celebration at Volunteers Park thanking all of the volunteers, landowners and various agencies that were instrumental in obtaining this grant award.

In addition to the Property Tax Equity Study Committee, two other new volunteer committees were established in 2005. The Land Stewardship Committee was formed to develop stewardship plans for the growing number of Town-owned properties. Peter Baker volunteered to act as Chairman of this committee. Under the Chairmanship of Melinda Willis, the Strategic Planning Committee was formed. This committee's mission, whose membership is comprised of representatives from land use boards, the Budget Committee, the schools and other interest groups, is to prepare a master buildout plan for the Town.

The facilities construction projects are well underway and should be completed by fall of 2006. In addition, the Lawrence Barn reconstruction continues. Town residents can look forward in 2006 to the Lawrence Barn Community Center becoming a reality.

In May, Emergency Management Director F. Donald McCoy, working closely with the departments and Hubbard Consulting, began the preparation of the Emergency Operations Plan for Hollis. The purpose of this plan is to facilitate the delivery of local government, community and mutual aid resources and to provide needed assistance and relief to disaster victims and the community at large. The plan represents the Town's best intentions to deal with disaster within the framework of community-wide cooperation and statewide coordination.

In September, the Selectmen adopted the Town's Hazard Mitigation Plan. Department heads, working closely with Jon Heiss from the Nashua Regional Planning Commission, developed this plan, which identifies critical facilities that could be impacted and areas of concern in Hollis that are at risk for natural disasters. With FEMA's approval of the plan, the Town would be eligible to receive federal funding.

The Selectmen, spearheaded by Vahrij Manoukian, voted to contribute start up funding to a fledgling charitable organization, the Southern Hillsborough County Child Advocacy Center. The funding source was originally set up by Selectmen Manoukian as a reward fund for the apprehension of the person who assaulted and raped a young woman in

Hollis. The attacker was never apprehended. The Selectmen felt that donating these funds to the Child Advocacy Center would maintain the spirit and intent of the original donation. The Child Advocacy Center's objective is to stop child abuse. The center provides a child friendly, non-threatening environment where a child can talk to one person trained in interviewing techniques. Prosecution rates have risen dramatically in states that have these centers. The Town of Hollis is proud to add the Child Advocacy Center to its list of annual charitable fund contributions.

The Town of Hollis continues its role as an intervener in the ongoing eminent domain proceedings that the City of Nashua has initiated against Pennichuck Water Works. During the year the Selectmen listened to arguments from representatives of both Nashua and Pennichuck. Approximately one third of Hollis is in the Pennichuck Brook Watershed. The issue is how the outcome of this battle will affect the future of the Town's water supply. The Selectmen will closely monitor this situation as it develops.

In December, at a Selectmen sponsored event, the Town said good-bye to Richard Darling who served the Town as Police Chief for twenty-two years. At this same event, Chief Darling's second in command, Russell Ux took the oath of office as Hollis' new Police Chief. The Board wishes Dick a long and happy retirement and looks forward to working with Russ.

The Board of Selectmen relies on the dedication of the many residents who volunteer to serve on Town's boards and committees. Your commitment to protect and preserve has made Hollis the community it is today.

To all who serve – THANK YOU!

Board of Selectmen

Mark Johnson, Chairman,
Vahrij Manoukian, Vice Chairman
Peter Band
Ray Lindsay
Melinda Willis, Clerk



**SEATED: MELINDA WILLIS AND RAY LINDSAY
STANDING: MARK JOHNSON, VAHRIJ MANOUKIAN AND PETER BAND**

PHOTO-CATHY HOFFMAN

2006 TOWN WARRANT - ELECTIONS

THE STATE OF NEW HAMPSHIRE

**THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM
Tuesday, March 14, 2006**

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gymnasium of the Hollis Brookline Cooperative High School at 24 Cavalier Court on Tuesday March 14, 2006, between the hours of 7:00 AM and 7:00 PM, to act on the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.**
- 2. To conduct other business by official ballot.**

Given under our hands and seal, this 23rd day of February, 2006.

Board of Selectmen, Town of Hollis

Mark Johnson, Chairman
Vahrij Manoukian, Vice Chairman
Ray Lindsay
Peter Band
Melinda Willis

A true copy of the Warrant——Attest:

Board of Selectmen, Town of Hollis

Mark Johnson, Chairman
Vahrij Manoukian, Vice Chairman
Ray Lindsay
Peter Band
Melinda Willis

PLANNING BOARD BALLOT 2006
AMENDMENTS TO THE HOLLIS ZONING ORDINANCE

AMENDMENT (1) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section VIII. DEFINITIONS. Add new definitions. *TEMPORARY STRUCTURE:* A structure, which is designed, built, created or occupied for short and/or intermittent periods of time. This shall include, but is not limited to, plastic, fabric, and/or canvas covered frame structures. All temporary structures will require a building permit. Temporary structures shall comply with all applicable setback and/or height requirements for accessory or principal structures, as outlined in Section X. Zoning Districts. Structures which are in use for a period of less than 7 days are exempt from the permit requirement. Temporary structures for residential properties located within the Historic District shall be appropriately screened from public view and must obtain prior approval from the Historic District Commission.

STRUCTURE AND/OR BUILDING: That which is erected or assembled using a combination of materials for occupancy or use, whether portable or affixed to the ground. This includes structures of permanent or temporary construction, plastic, fabric, and/or canvas covered frame structures, structures for agricultural uses, structures installed on skids, blocks or permanent foundations and all sheds and storage facilities. All structures will require a building permit.

Add *Temporary Structures* as Permitted Uses in Sections X.A.1.rr; X.D.1.b; X.E.1.j; X.F.1.h; X.G.1.k; X.H.1.g; X.I.1.i.

(The **purpose** of this amendment is to define *Temporary Structures* and *Structures and/or Buildings* and add them as permitted uses to various zoning districts.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (2) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (2) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XII.C. Non-Conforming Structure. Add to item C: "Proposal C does not include landings or stairs".

(The **purpose** of this amendment is to clarify a diagram illustrating requirements and actions for nonconforming structures.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (3) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (3) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XV. Rural Character Ordinance. Amend Section D. DEFINITIONS. 4. *CLEAR-CUTTING:* Delete existing definition; replace with: "*For purposes of this ordinance, clear-cutting is defined as the cutting of at least 50% of the total forest cover on a lot*".

(The **purpose** of this amendment is to revise the definition of clear-cutting as it pertains to the Rural Character Ordinance.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (4) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (4) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XV. Rural Character Ordinance. Section D. Add new definition: 5. *FOREST COVER*: "The total canopy expanse of a contiguous group of trees".

(The **purpose** of this amendment is to define Forest Cover as it pertains to the Rural Character Ordinance.)
The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (5) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (5) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XV. Rural Character Ordinance. Section F.1. Design Standards. Insert new item b and re-letter section.

- b. Do not use stone riprap as a substitute for plantings in areas disturbed by earthmoving operations. Such areas are to be revegetated by appropriate means for screening, buffering and/or erosion control, and using appropriate plants. (See also 4, Road and Driveway Design and Placement Standards, paragraph f.)

(The **purpose** of this amendment is to require revegetation in areas disturbed by earthmoving operations.)
The planning board approved this amendment.

YES ☐ NO ☐

AMENDMENT (6) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (6) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XV. Rural Character Ordinance. Section F.1. Design Standards. Revise item h as follows: "Any property that has been clear-cut within the preceding ten (10) year period, and/or will be as a result of any proposed development, shall be required to conduct revegetation or other mitigation as deemed necessary by the Planning Board in order to comply with the intent and purposes of this ordinance".

(The **purpose** of this amendment is to require revegetation for property that is to be clear-cut for future development.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (7) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (7) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XI.C. Wetland Conservation Overlay Zone. Section 5. Permitted Uses. Add new section b. to address water withdrawal from surface waters for bulk transport and delivery. (Re-letter section.)

(The **purpose** of this amendment is to establish conditions and limitations in accordance with State regulations for water withdrawals for bulk transport and delivery from surface waters within the Town of Hollis.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (8) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (8) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XI.C. Wetland Conservation Overlay Zone. Section 2.d. Add new definition and re-letter section. d. *BULK WATER TRANSPORTER*: Bulk water transporters are those companies that offer services such as filling swimming pools, hydroseeding, fertilizer and pesticide applications, spraying for dust control and roadbed compaction at construction sites, and similar activities that often withdraw water from surface waters at convenient access points on a short-term or occasional basis.

(The **purpose** of this amendment is to define *Bulk Water Transporter*.) The planning board approves this amendment.)

YES ☐ NO ☐

AMENDMENT (9) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (9) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Add new Section XVI. ADULT SEXUALLY ORIENTED BUSINESSES ORDINANCE.

Adult sexually oriented business shall be permitted only within the Industrial and/or Commercial Zones, and shall not be permitted within 500 feet of town boundaries or 750 feet of churches, schools, sports and recreation areas and/or day care centers.

(The **purpose** of this amendment is to establish locations and conditions under which adult sexually oriented businesses are allowed in order to provide the Town of Hollis the opportunity to regulate this activity.) The planning board approves this amendment.

YES ☐ NO ☐

AMENDMENT (10) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (10) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section I. AUTHORITY. Add new section C. PLANNING BOARD: The Planning Board is authorized to require, when the scope of the impact of a proposed application warrants, an applicant to participate in a preliminary conceptual consultation or design review.

(The **purpose** of this amendment is to authorize the planning board to require an applicant to participate in a preliminary conceptual and/or design review phase pursuant to RSA 676:4). The planning board approves this amendment.

YES ☐ NO ☐

2006 TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

Annual Meeting, Town of Hollis
Wednesday, March 15, 2006
7:00 PM, Hollis Brookline Cooperative High School Gymnasium

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs,

You are hereby notified to meet at the Gymnasium at the Hollis Brookline Cooperative High School on 24 Cavalier Court on **Tuesday, March 14, 2006, between the hours of 7:00 AM and 7:00 PM**, for the purposes of choosing town officers elected by an official ballot and other action required to be inserted on said official ballot

and, further,

to meet at the Gymnasium of the Hollis Brookline Cooperative High School of 24 Cavalier Court in Said Hollis on the next day, **Wednesday, March 15, 2006 at 7:00 PM**, for the second session of the town meeting for the transaction of all other town business, specifically to act on the following subjects:

Article 1. Official Reports. To hear reports of Selectmen and other Town Officers and Committees.

Article 2. Bond for Land Acquisition. To see if the Town will vote to raise and appropriate Three Million Dollars (\$3,000,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than Three Million Dollars (\$3,000,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds, subject, however, to the following limitations:

- No such bonds shall be issued earlier than July 1, 2006; and,
- Any of such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2007; and,
- No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS** until such time as they have presented to either an annual or special town meeting, which shall take place no later than December 31, 2006, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. The authorization to bond contained in this article shall expire unless such meeting occurs on or before December 31, 2006, but shall be non-lapsing as to any purchase that has been ratified by such annual or special meeting. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

(Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) ballot vote is required to adopt this article).

Article 3. Collective Bargaining Agreement Cost Items. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the town and AFSCME Local 3657 (Police, Fire and Communications employees), which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
2006	\$29,498
2007	\$29,146
2008	\$27,632

and further to raise and appropriate the sum of Twenty Nine Thousand Four Hundred Ninety Eight Dollars (\$29,498) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those for the appropriate current staffing levels paid in the prior fiscal year. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 4. Optional Special Town Meeting. To see if the Town will under the provisions of RSA 31:5, III, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only. BY SELECTMEN.

Article 5. Employee Health Insurance Expendable Trust Fund. To see if the Town will vote to raise and appropriate the sum of Five Hundred Eighty Two Thousand Dollars (\$582,000) to be added to the Employee Health Insurance Expendable Trust Fund established at the 2005 Annual Town Meeting. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 6. Two New Positions of Police Officer. To see if the town will vote to raise and appropriate One Hundred Four Thousand Two Hundred Fifty Dollars (\$104,250) for the purpose of hiring two new full time Police Officers, including estimated benefit expenses, related equipment and uniforms beginning in April of 2006. (The cost associated with salary and benefits for two new police officers for the 12-month period of **2007** is estimated to be \$153,684.) BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 7. One New Position of Firefighter. To see if the town will vote to raise and appropriate Twelve Thousand Six Hundred Thirty Three Dollars (\$12,633) for the purpose of hiring one new full time Firefighter employee, including estimated benefit expenses and bunker gear expenses for November and December 2006. (The cost associated with salary and benefits for a new fire fighter for the 12-month period of **2007** is estimated to be \$73,983.) BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 8. Use of Interest Earned on Safety Complexes Bond. To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand One Hundred Ninety Seven Dollars (\$47,197) for the purpose of renovation and stormwater compliance of the Fire Station, Police Station and Department of Public Works and authorize the use in the amount of the December 31, 2005 fund balance for this purpose. (This amount will represent the interest earned on bond proceeds, which were transferred to the general fund on or before December 31, 2005.) None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 9. Public Works Dump Truck Purchase. To see if the town will vote to raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) for the purpose of purchasing a new Dump Truck for the Town of Hollis. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 10. Engineering Studies for South Merrimack Road Culvert. To see if the town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of engineering studies for the culvert replacement on South Merrimack Road. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 11. Engineering Studies for Transfer Station Retaining Wall. To see if the town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of engineering studies for the retaining walls of the Transfer Station. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 12. Authorization to Accept Conveyance. To see whether the Town of Hollis annual meeting will vote to authorize the Board of Selectmen to accept any or all of the conveyance to the Town of Hollis, of the land and buildings shown on the Town of Hollis Tax Maps as **Map 50, Lot 5-4, Lot 5-3 and Lot 5-2**, which land and buildings are the site of a structure known as the **Farley Building**, on such terms and conditions as said conveyance may be subject to, as the said Board of Selectmen deem in the best interest of the Town, or take action relative thereto. BY SELECTMEN.

Article 13. Engineering Studies and Related Expenses for Maintenance of the Farley Building. To see if the town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the maintenance of the Farley Building, engineering studies, and related expenses. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 14. Major Fire Equipment Capital Reserve. To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) to be placed in the Major Fire Equipment Capital Reserve fund established for this purpose at the 2002 annual meeting. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 15. Compensated Absences Payable Trust Fund. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Compensated Absences Payable Expendable Trust Fund established at the 2002 Annual Town Meeting. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 16. Ambulance Fee Fund Appropriation. To see if the town will vote to appropriate Two Hundred Ten Thousand Dollars (\$210,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 17. Old Home Day Fund Appropriation. To see if the town will vote to appropriate Thirty Five Thousand Dollars (\$35,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 18. Police Private Details Fund Appropriation. To see if the Town will vote to appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Article 19. Establishment of Map 38/Lot 1 as Town Forest Property of the Town of Hollis. To see if the town will vote to establish Map 38/Lot 1 as Town Forest to be managed by the Forest Committee under RSA 31:112. This property was purchased in 2005 from Anna Gelazauskas. BY SELECTMEN.

Article 20. Operating Budget. To see if the Town will vote to raise and appropriate the sum of Six Million Nine Hundred Thirty Three Thousand Forty Three Dollars (\$6,933,043), which represents the operating budget of the Town for the year 2006. Said sum does not include special or individual articles addressed. BY SELECTMEN.

- **Recommended** by Selectmen
- **Recommended** by Budget Committee

Given under our hands and seal, this 23rd day of February, in the year of our Lord two thousand six.

Board of Selectmen, Town of Hollis

Mark Johnson, Chairman
Vahrij Manoukian, Vice Chairman
Ray Lindsay
Peter Band
Melinda Willis

A true copy of the Warrant——Attest:

Board of Selectmen, Town of Hollis

Mark Johnson, Chairman
Vahrij Manoukian, Vice Chairman
Ray Lindsay
Peter Band
Melinda Willis

PROPOSED BUDGET OF THE TOWN OF HOLLIS, 2006

PURPOSE OF APPROPRIATIONS	Warr. Art.#	SELECTMEN'S APPROPRIATIONS - 2006				BUDGET COMMITTEE'S APPROPRIATIONS - 2006	
		2005 Approved Appropriations	2005 Actual Expenditures	Not Recommended	Not Recommended	Recommended	Recommended
GENERAL GOVERNMENT							
Executive		\$ 366,603	\$ 257,741	\$ 347,331		\$ 347,331	
Election,Reg.& Vital Statistics		107,270	101,221	115,172		115,172	
Financial Administration		247,839	211,828	253,942		253,942	
Revaluation of Property							
Legal Expense		35,000	30,796	35,000		35,000	
Personnel Administration		505,483	494,922	635,588		635,588	
Planning & Zoning		138,958	130,847	137,233		137,233	
General Government Buildings		140,870	127,843	153,194		153,194	
Cemeteries		26,750	22,201	28,405		28,405	
Insurance		107,100	129,191	129,154		129,154	
Advertising & Regional Assoc.		5,838	5,838	5,838		5,838	
Information Systems		41,987	41,030	56,539		56,539	
PUBLIC SAFETY							
Police		815,011	884,742	841,308		841,308	
Fire/Ambulance		597,351	595,290	695,102		695,102	
Building Inspection		74,426	64,657	72,624		72,624	
Emergency Management		6,500	4,048	1,500		1,500	
Communications		298,095	307,444	309,899		309,899	
HIGHWAYS & STREETS							
Administration		441,331	419,241	450,605		450,605	
Highways & Streets		543,633	573,359	539,826		539,826	
Street Lighting		14,000	16,511	16,800		16,800	
SANITATION							
Solid Waste Collection		134,203	134,356	153,059		153,059	
Solid Waste Disposal		323,144	323,144	330,341		330,341	
HEALTH/WELFARE							
Administration		750	500	750		750	
Pest Control		12,852	12,079	13,568		13,568	
Health Agencies & Hosp. & Other		20,095	22,095	25,600		25,600	
Administration & Direct Assist.		25,900	10,898	10,900		10,900	
CULTURE & RECREATION							
Parks & Recreation		85,552	75,105	88,012		88,012	
Library		217,022	217,022	263,875		263,875	
Patriotic Purposes		16,000	14,880	16,000		16,000	
CONSERVATION							
Admin.& Purch. of Nat. Resources		9,000	9,000	9,000		9,000	
DEBT SERVICE							
Princ. - Long Term Bonds & Notes		314,460	314,460	680,000		680,000	
Interest-Long Term Bonds & Notes		187,354	187,354	501,078		501,078	
Int. on Tax Anticipation Notes							
Other Debt Service		15,800	12,486	15,800		15,800	
CAPITAL OUTLAY							
Machinery, Vehicles & Equipment		125,000	123,395				
Buildings		230,000	230,000				
OPERATING TRANSFERS OUT							
To Capital Reserve Fund		640,000	640,000				
To Exp.Tr.Fund-except #4917							
SUBTOTAL 1							
		\$ 6,871,177	\$ 6,745,524	\$ 6,933,043		\$ 6,933,043	

SPECIAL WARRANT ARTICLES

PURPOSE OF APPROPRIATIONS	Warr. Art. #	SELECTMEN'S APPROPRIATIONS - 2006				BUDGET COMMITTEE'S APPROPRIATIONS - 2006	
		2005 Approved Appropriations	2005 Actual Expenditures	Recommended	Not Recommended	Recommended	Not Recommended
Bond/Land Purchase	2			3,000,000		3,000,000	
Employee Health Ins Expendable Trust	5			582,000		582,000	
Major Fire Capital Reserve	14			50,000		50,000	
Compensated Absences Payable Trust Fund	15			20,000		20,000	
Ambulance Fee Fund	16			210,000		210,000	
Old Home Day Fund	17			35,000		35,000	
Police Private Details Fund	18			100,000		100,000	
Expend Interest accrued on Safety Complex Bond	8			47,197		47,197	
SUBTOTAL 2 RECOMMENDED				\$ 4,044,197		\$ 4,044,197	

INDIVIDUAL WARRANT ARTICLES

Collective Bargaining Agreement	3			29,498		29,498	
2 New Police Officer Positions	6			104,250		104,250	
New Firefighter/EMT Position	7			12,633		12,633	
Dump Truck	9			120,000		120,000	
Engineering Study - South Merrimack Rd Culvert	10			20,000		20,000	
Engineering Study - Transfer Station Retaining Wall	11			15,000		15,000	
Engineering Study - Farley Building	13			15,000		15,000	
SUBTOTAL 3 RECOMMENDED				\$ 316,381		\$ 316,381	

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended	\$ 6,933,043	\$ 6,933,043
SUBTOTAL 2 Special Warrant Articles Recommended	4,044,197	4,044,197
SUBTOTAL 3 "Individual" Warrant Articles Recommended	316,381	316,381
TOTAL Appropriations Recommended	\$ 11,293,621	\$ 11,293,621
Less: Amount of Estimated Revenues & Credits	6,352,853	6,352,853
Estimated Amount of Taxes to be Raised	\$ 4,940,768	\$ 4,940,768

REVENUES

SOURCE OF REVENUE	Estimated Revenues 2005	Actual Revenues 2005	Estimated Revenues 2006
TAXES			
Land Use Change Taxes	\$ 74,475	\$ 59,440	\$ 74,475
Timber Taxes	20,240	21,025	20,240
Payment in Lieu of Taxes		2,000	
Interest & Penalties on Delinquent Taxes	79,000	63,120	79,000
LICENSES, PERMITS & FEES			
Business Licenses & Permits	25	80	25
Motor Vehicle Permit Fees	1,000,000	1,607,183	1,000,000
Building Permits	50,000	76,150	50,000
Other Licenses, Permits & Fees	21,650	54,606	21,650
FROM FEDERAL GOVERNMENT			
FROM STATE			
Shared Revenues	34,308	25,431	34,308
Meals & Rooms Tax Distribution	182,794	296,980	182,794
Highway Block Grant	175,737	191,860	175,737
State & Federal Forest Land Reimbursement	49	39	49
Other (Including Railroad Tax)	42	5,026	42
FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			
Income from Departments	77,008	126,057	77,008
Other Charges	102,000	142,476	102,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	500	1,033	500
Interest on Investments	185,000	225,656	185,000
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	295,000	295,000	345,000
From Capital Projects Funds			
From Capital Reserve Funds	190,000	350,000	
From Trust & Agency Funds	5,025	9,627	5,025
OTHER FINANCING SOURCES			
Proc. from Long Term Bonds & Notes	5,700,000	8,200,000	3,000,000
Fund Balance ("Surplus") to Reduce Taxes	1,000,000	1,000,000	1,000,000
TOTAL ESTIMATED REVENUE & CREDITS	\$ 9,192,853	\$ 12,752,789	\$ 6,352,853

2005 TAX RATE CALCULATION

TOWN OF HOLLIS

DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION, CONCORD, NH 03302-1122

Town Portion				Rates
Appropriations	11,984,177			
Less: Revenues	8,738,087			
Less: Shared Revenues	11,395			
Add: Overlay	194,210			
War Service Credits	192,500			
Net Town Appropriation		3,621,405		
Special Adjustment		0		
Approved Town Tax Effort			3,621,405	
Municipal Tax Rate				3.6
School Portion				
Net Local School Budget		8,894,078		
Regional School Apportionment		9,042,332		
Less: Adequate Education Grant		-1,690,353		
State Education Taxes		-2,993,264		
Approved School Tax Effort			13,252,793	
Local Education Tax Rate				13.14
State Education Taxes				
Equalized Valuation (no utilities) x	2.84			
1,053,966,075			2,993,264	
Divide by Local Assessed Valuation				2.98
(no utilities) 1,003,115,886				
Excess State Education Taxes to be Remitted to State:		0		
County Portion				
Due to County		1,295,564		
Less: Shared Revenues		-5,160		
Approved County Tax Effort			1,290,404	
County Tax Rate				1.28
Combined Tax Rate				21
Total Property Taxes Assessed			21,157,866	
Less: War Service Credits			-192,500	
Add: Village District Commitment(s)			0	
Total Property Tax Commitment			20,965,366	

PROOF OF RATE				
	Net Assessed Valuation	Tax Rate	Assessment	
State Education Tax	1,003,115,886	2.98	2,993,264	
All Other Taxes	1,008,245,386	18.02	18,164,602	
			21,157,866	

TOWN BUDGET, 2005
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2005

<i>EXPENDITURES</i>	BUDGET	EXPENDITURE	UNEXPENDED	OVER-DRAFT
GENERAL GOVERNMENT				
Executive	\$366,603	\$257,741	\$108,862	
Town Clerk/Elections & Registr.	\$107,270	\$101,221	\$6,049	
Financial Administration	\$247,839	\$211,828	\$36,010	
Legal Expenses	\$35,000	\$30,796	\$4,204	
Employee Benefits	\$505,483	\$494,922	\$10,560	
Planning & Zoning	\$138,958	\$130,847	\$8,111	
Town Buildings and Grounds	\$140,870	\$127,843	\$13,027	
Cemeteries	\$26,750	\$22,201	\$4,549	
Liability Insurance	\$107,100	\$129,191		-\$22,091
Municipal Association	\$5,838	\$5,838	\$0	\$0
Information Systems	\$41,987	\$41,030	\$958	
Subtotal	\$1,723,698	\$1,553,459	\$170,239	
PUBLIC SAFETY				
Police	\$815,011	\$884,742		-\$69,730
Fire & Ambulance	\$597,351	\$595,290	\$2,061	
Communications	\$298,094	\$307,444		-\$9,350
Building & Septic Inspection	\$74,426	\$64,657	\$9,768	
Emergency Management	\$1,500	\$4,048		-\$2,548
Subtotal	\$1,786,383	\$1,856,181		-\$69,799
HIGHWAYS AND STREETS				
Highway Administration & Roads	\$982,964	\$992,600		-\$9,636
Street Lighting	\$14,000	\$16,511		-\$2,511
Subtotal	\$996,964	\$1,009,111		-\$12,147
SANITATION				
Solid Waste Collection	\$134,203	\$134,356		-\$153
Solid Waste Disposal	\$323,144	\$323,144	\$0	\$0
Subtotal	\$457,347	\$457,500		-\$153
HEALTH & WELFARE				
Admin. & Pest Control	\$13,602	\$12,579	\$1,024	
Health Agencies and Hospitals	\$20,095	\$22,095		-\$2,000
Direct Assistance	\$25,900	\$10,898	\$15,002	
Subtotal	\$59,597	\$45,572	\$14,026	
CULTURE & RECREATION				
Parks and Recreation	\$85,552	\$75,105	\$10,447	
Library	\$217,022	\$217,022	\$0	\$0
Patriotic Purposes	\$16,000	\$14,880	\$1,120	
Subtotal	\$318,574	\$307,007	\$11,567	
CONSERVATION				
Conservation Commission	\$9,000	\$9,000	\$0	\$0
DEBT SERVICE				
P/Long Term Bonds and Notes	\$314,460	\$314,460	\$0	\$0
I/Long Term Bonds and Notes	\$187,354	\$187,354	\$0	\$0
I/Short Term Notes	\$0	\$0	\$0	\$0
Bond Issuance Costs	\$15,800	\$12,486	\$3,314	
Subtotal	\$517,614	\$514,300	\$3,314	
CAPITAL OUTLAY	\$4,880,000	\$353,395	\$4,526,605	
Capital Reserve	\$640,000	\$640,000		
TOTAL APPROPRIATIONS	\$11,389,177	\$6,745,523	\$4,643,654	

TOWN BUDGET, 2005
COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2005 (CONT.)

REVENUES	BUDGETED	ACTUAL	BUDGET	BUDGET
TAXES				
Land Use Change Tax	\$74,475	\$59,440	\$15,035	
Yield Tax	\$20,000	\$20,515		\$515
Interest and Costs	\$79,000	\$63,120	\$15,880	
Excavation Tax	\$240	\$510		\$270
Excavation Activity Tax	\$0	\$0		
Subtotal	\$173,715	\$143,585	\$30,130	
LICENSES AND PERMITS				
Motor Vehicle	\$1,000,000	\$1,607,183		\$607,183
Building & Septic	\$50,025	\$76,230		\$26,205
Other Licenses, Permits, & Fees	\$21,650	\$54,606		\$32,956
Subtotal	\$1,071,675	\$1,738,019		\$666,344
STATE/FEDERAL REVENUES				
Federal FEMA	\$0	\$0		\$0
Shared Revenue	\$34,308	\$25,431	\$8,877	
Meals & Rooms Tax	\$182,794	\$296,981		\$114,187
Highway Block Grant	\$175,737	\$191,859		\$16,122
State/Federal Grants	\$0	\$5,000		\$5,000
Forest/Railroad Tax	\$91	\$66	\$25	
Subtotal	\$392,930	\$519,337		\$126,407
TOWN DEPARTMENTS	\$154,008	\$207,057		\$53,049
OTHER SERVICE CHARGES	\$25,000	\$61,476		\$36,476
SALE OF MUNICIPAL PROP.	\$500	\$1,033		\$533
INTEREST INCOME	\$185,000	\$225,656		\$40,656
OTHER MISC. REVENUES	\$0	\$0		
CAPITAL RESERVE W/D	\$0	\$350,000		\$350,000
TRUST & AGENCY FUNDS	\$5,025	\$9,627		\$4,602
TOTAL REVENUES	\$2,007,853	\$3,255,789		\$1,247,936

TOWN CLERK
January 1, 2005 through December 31, 2005

DOG LICENSES	
Received for 1,539 Dog Licenses	\$10,778.00
Received for 164 Dog Fines @ \$25.00	\$4,100.00
Total	\$14,878.00
Paid to Edward Lehoullier, Treasurer	\$14,878.00
AUTOMOBILE PERMITS	
Received for 10,324 Automobile Registrations	\$1,607,183.24
Paid to Edward Lehoullier, Treasurer	\$1,607,183.24
MISCELLANEOUS COLLECTIONS	
Received for 43 Marriage Licenses for State @ \$38.00	\$1,634.00
Received for 83 DC-MC-BC for State @ \$8.00	\$664.00
Received for 29 DC-MC-BC for State @ \$5.00	\$145.00
Received for Boat Permits	\$3,157.10
Received for 16 Bounced Check Fines @ \$25.00	\$400.00
Received for Mail-in Postage	\$8,512.50
Received for 7 Election Filing Fees	\$7.00
Received for Checklist Lists	\$25.00
Received for Extra Moneys	\$65.71
Received for Titles, UCCS, Municipal Agent Fees, etc.	\$29,243.00
Total	\$43,853.31
Paid to Edward Lehoullier, Treasurer	\$43,853.31
Nancy Beal Jambard	
Town Clerk	

TAX COLLECTOR'S REPORT

DEBITS

<i>Uncollected Taxes-</i>		Prior Levies		
Beginning of Year:	2005	2004	2003	2002
Property Taxes	xxxx	492,879.12		
Land Use Change Taxes	xxxx	39,140.00		10,000.00
Yield Taxes	xxxx	1,934.35		
Excavation Tax	xxxx			

	Taxes	Committed	This Year
Property Taxes	20,974,335.00		
Land Use Change Taxes	98,330.00		
Yield Taxes	20,514.80		
Excavation Tax	510.00		

Overpayment

Property Taxes				
Land Use Change Tax				
Yield Taxes				
Interest-Late Taxes	41,236.40			
Costs	2,082.00			
Total Debits	\$21,137,008.20	\$533,953.47		\$10,000.00

TAX COLLECTOR'S REPORT CONT.

CREDITS

Remitted to Treasurer	2005	Prior Levies		
		2004	2003	2002
Property Taxes	20,291,369.59	318,201.60		
Land Use Change Taxes	67,780.00			10,000
Yield Taxes	19,980.00	1,934.35		
Excavation Tax	510.00			
Interest (includes lien conversion)	41,236.40			
Costs	2,082.00			
Conversion to Lien (Principal only)		133,063.68		

ABATEMENTS MADE

Property Taxes	5,929.00	41,613.84		
Land Use Change Taxes	2,670.00			
Yield Taxes	534.80			
Current Levy Deeded				

UNCOLLECTED TAXES--END OF YEAR

Property Taxes	677,036.41			
Land Use Change Taxes	27,880.00	39,140.00		
Yield Taxes	0			
Excavation Tax	0			
TOTAL CREDITS	\$21,137,008.20	\$533,953.47		\$10,000.00

TAX COLLECTOR'S REPORT CONT.

REDEMPTIONS

Debits

	Last Year's Levy 2004	Prior Levies		
		2003	2002	2001
Unredeemed Liens-Beginning of Yr.		61,291.71	38,588.55	0
Liens Executed During Year	142,405.16			
Interest Collected (After Lien Execution)	2,438.15	3,517.24	12,779.73	250.33
Costs Collected	285.00	165.00	366.25	
TOTAL DEBITS	\$145,128.31	\$64,973.95	\$51,734.53	\$250.33

Credits

REMITTED TO TREASURER	Last Year's Levy 2004	Prior Levies		
		2003	2002	2001
Redemptions	63,770.27	18,368.29	34,535.63	
Interests Collected (After Lien Execution)	2,438.15	3,517.24	12,779.73	250.33
Costs Collected	285.00	165.00	366.25	
Abatements of Unredeemed Taxes				
Liens deeded to Municipality				
Unredeemed Liens Bal. End of Year	78,634.89	42,923.42	4,052.92	
TOTAL CREDITS	\$145,128.31	\$64,973.95	\$51,734.53	\$250.33

Respectfully Submitted,

Barbara C. Townsend

Tax Collector

TREASURER'S REPORT TO THE TOWN OF HOLLIS

February 3, 2006

The balance of cash and cash equivalents for the Town of Hollis General Fund as of December 31, 2005 was \$10,813,661, which compares to \$6,914,645 for the year ending December 31, 2004. Interest on overnight and other short-term cash investments produced income of \$225,655.65, which compares to \$61,187.64 earned in 2004 and \$45,566.67 earned in 2003.

During 2005, the Town purchased from the Tax Collector \$142,405 in delinquent taxes and accruals, UP \$25,821 from \$116,584 in 2004. At December 31, 2005, the amount of unpaid taxes was \$677,036, \$78,635, \$42,923 and \$4,053 for the years 2005, 2004, 2003 and 2002 respectively. (See the Tax Collector's Report for specific details.)

For the twelfth year in a row, the Town incurred no short-term borrowing costs associated with the issuance of Tax Anticipation Notes.

DELINQUENT TAXES PURCHASED FROM THE TAX COLLECTOR

	2005	\$142,405	
	2004	\$116,584	
	2003	\$168,012	
	2002	\$155,988	
DELINQUENT	TAXES OUTSTANDING	FOR YEAR-END	2005
	2005	2004	2003
2005	\$677,036	----	----
2004	\$78,635	\$492,879	----
2003	\$42,923	\$61,292	\$571,180
2002	\$4,053	\$38,589	\$91,480
2001	----	----	\$52,216
Total	\$802,647	\$592,760	\$714,876

Respectfully Submitted,

Edward Lehoullier, Treasurer

STATEMENT OF BONDED DEBT

TOWN OF HOLLIS, NEW HAMPSHIRE

AS OF DECEMBER 31, 2005

ANNUAL MATURITIES OF OUTSTANDING DEBT

I. Police Station Bonds			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	1987		
Initial Indebtedness:	\$535,000	Year of Maturity	Maturity Amount*
Interest Rate:	Variable		
		2006	\$25,000
		2007	\$25,000
		Balance Due at 12/31/05	\$50,000
II. Open Land Purchase			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2003		
Initial Indebtedness:	\$1,800,500	Year of Maturity	Maturity Amount*
Interest Rate:	3.70%		
		2006	\$125,000
		2007	\$125,000
		2008	\$125,000
		2009	\$125,000
		2010	\$120,000
		2011	\$120,000
		2012	\$120,000
		2013	\$120,000
		2014	\$120,000
		2015	\$120,000
		2016	\$120,000
		2017	\$120,000
		2018	\$115,000
		2019	\$110,000
*exclusive of interest		Balance Due at 12/31/05	\$1,685,000
III. Open Land & Cemetery Land Purchase			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2004		
Initial Indebtedness:	\$2,973,960	Year of Maturity	Maturity Amount*
Interest Rate:	3 - 3.75%		
		2006	\$200,000
		2007	\$200,000
		2008	\$200,000
		2009	\$200,000
		2010	\$200,000
		2011	\$200,000
		2012	\$200,000
		2013	\$200,000
		2014	\$200,000
		2015	\$200,000
		2016	\$200,000
		2017	\$200,000
		2018	\$200,000
		2019	\$200,000
*exclusive of interest		Balance Due at 12/31/05	\$2,800,000

STATEMENT OF BONDED DEBT

TOWN OF HOLLIS, NEW HAMPSHIRE

AS OF DECEMBER 31, 2005

ANNUAL MATURITIES OF OUTSTANDING DEBT CONT.

IV. Open Land Purchase & Safety Renovations (HFD,HPD & DPW)			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2005		
Initial Indebtedness:	\$8,200,000	Year of Maturity	Maturity Amount*
Interest Rate:	3.5 - 4.3%		
		2006	\$330,000
		2007	\$330,000
		2008	\$330,000
		2009	\$330,000
		2010	\$330,000
		2011	\$330,000
		2012	\$330,000
		2013	\$330,000
		2014	\$330,000
		2015	\$330,000
		2016	\$330,000
		2017	\$330,000
		2018	\$330,000
		2019	\$330,000
		2020	\$330,000
		2021	\$330,000
		2022	\$330,000
		2023	\$330,000
		2024	\$330,000
		2025	\$330,000
		2026	\$160,000
		2027	\$160,000
		2028	\$160,000
		2029	\$160,000
		2030	\$160,000
		2031	\$160,000
		2032	\$160,000
		2033	\$160,000
		2034	\$160,000
		2035	\$160,000
*exclusive of interest		Balance Due at 12/31/05	\$8,200,000

POLICE PRIVATE DETAILS SPECIAL REVENUE FUND

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2005 and 2004

REVENUES		2005	2004
Police Detail Income		\$21,427	\$33,145
Bank Interest Income		\$507	\$180
Total Revenues		\$21,934	\$33,326
EXPENDITURES			
Police Details		\$20,200	\$33,791
Miscellaneous		\$0	\$0
Total Expenditures		\$20,200	\$33,791
Excess (deficiency) of Revenues over (under) Expenditures		\$1,734	(\$465)
Fund Balance, January 1		\$10,259	\$10,723
Fund Balance, December 31		\$11,993	\$10,259

HERITAGE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2005 and 2004

REVENUES		2005	2004
Donations		\$99,501	\$69,575
Interest Income		\$2,164	\$139
Town Appropriation		\$4,072	\$2,891
Proceeds from Old Home Day		\$0	\$0
Misc. Merchandise Sales		\$0	\$0
Total Revenues		\$105,737	\$72,605
EXPENDITURES			
Trailer Purchase		\$0	\$0
Public Awareness		\$0	\$0
Supplies		\$0	\$0
Conference & Seminars		\$24	\$45
OHD Registration		\$0	\$20
Dues & Publications		\$0	\$50
Equipment		\$0	\$0
Miscellaneous Lawrence Barn		\$54,473	\$7,409
Miscellaneous		\$0	\$451
Total Expenditures		\$54,496	\$7,974
Excess (deficiency) of Revenues over (under) Expenditures		\$51,240	\$64,631
Fund Balance, January 1		\$74,757	\$10,127
Fund Balance, December 31		\$125,998	\$74,757

CONSERVATION FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2005 and 2004

REVENUES	2005	2004
Pool Interest Income	\$0	\$2,021
Bank Interest Income	\$9,121	\$1,044
Preferred Account Interest Income	\$0	\$0
Land Use Change Tax	\$38,890	\$219,805
Town Appropriation	\$9,000	\$9,000
Grants	\$0	\$0
Donations	\$1,000	\$0
Forest View Greenway	\$0	\$0
Total Revenues	\$58,011	\$231,870
EXPENDITURES		
<i>Non-Land</i>		
Supplies and Equipment	\$0	\$59
Postage	\$0	\$0
Dues and Publications	\$50	\$0
Public Notices	\$163	\$30
Seminars	\$55	\$580
Educational Materials	\$0	\$0
NHACC Annual Meeting	\$318	\$0
Maps and Mapping	\$0	\$170
Bank Charges	\$0	\$0
Other	\$0	\$546
<i>Land</i>		
Legal Fees	\$0	\$4,210
Surveys	\$1,000	\$0
Appraisals	\$0	\$0
Studies	\$0	\$0
Land Acquisition	\$200,000	\$350,000
Total Expenditures	\$201,586	\$355,595
Excess (deficiency) of Revenues over (under) Expenditures	(\$143,575)	(\$123,726)
Fund Balance, January 1	\$508,125	\$631,851
Fund Balance, December 31	\$364,550	\$508,125

OLD HOME DAY SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2005 and 2004

REVENUES	2005	2004
Town Appropriation	\$14,000	\$10,000
Donations	\$2,836	\$3,640
Vendors	\$1,855	\$1,830
Buttons for Balloon Rides	\$0	\$0
BBQ Tickets	\$3,914	\$3,591
Balloon Rides	\$265	\$0
T-Shirts	\$493	\$907
Concession Rides	\$1,812	\$938
Calendar 2000	\$0	\$0
Daily Interest	\$218	\$59
Sale of Merchandise	\$0	\$0
Silent Auction	\$3,525	\$2,185
Bike Raffle	\$0	\$0
T-Ball Ride	\$0	\$40
Sponsorship	\$384	\$0
Sweatshirts	\$0	\$0
Afghans	\$2,080	\$0
Cookbooks	\$3,477	\$0
Miscellaneous	\$648	\$278
Total Revenues	\$35,507	\$23,467
EXPENDITURES		
T-Shirts	\$753	\$964
Printing	\$403	\$1,150
Postage	\$389	\$382
Signs/Banners	\$0	\$0
Chicken Barbeque	\$1,814	\$1,878
Entertainment (Music)	\$790	\$700
Fireworks	\$10,000	\$10,000
Rentals	\$3,403	\$3,069
Sound System	\$1,750	\$1,600
Police Details	\$1,227	\$1,845
DPW Hours	\$1,323	\$1,644
Entertainment (Performers)	\$350	\$225
Balloon Rides	\$0	\$0
Silent Auction	\$0	\$0
Parade	\$2,225	\$829
Demonstrators	\$0	\$524
Afghans	\$1,385	\$0
Cookbooks	\$2,108	\$0
Miscellaneous	\$468	\$630
Total Expenditures	\$28,388	\$25,440
Excess (deficiency) of Revenues over (under) Expenditures	\$7,119	-\$1,972
Fund Balance, January 1	\$7,565	\$9,537
Fund Balance, December 31	\$14,684	\$7,565

AMBULANCE FEE SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2005 and 2004

REVENUES	2005	2004
Insurance Billing	\$90,809	\$90,759
Interest Income	\$5,163	\$1,083
Trust Income	\$866	\$532
Total Revenues	\$96,839	\$92,374
EXPENDITURES		
Ambulance Purchase	\$0	\$0
Ambulance expendable supplies	\$22,378	\$20,862
Ambulance training	\$3,026	\$2,380
Ambulance Services	\$6,804	\$6,993
Comstar Billing Fees	\$6,431	\$6,462
Total Expenditures	\$38,639	\$36,697
Excess (deficiency) of Revenues over (under) Expenditures	\$58,199	\$55,677
Fund Balance, January 1	\$184,880	\$129,202
Fund Balance, December 31	\$243,079	\$184,880

ZYLONIS FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2005 and 2004

REVENUES	2005	2004
Trust Income	\$2,609	\$1,603
Bank Interest Income	\$31	\$10
Total Revenues	\$2,640	\$1,613
EXPENDITURES		
Bank Fees	\$0	\$0
Airfare to Lithuania	\$0	\$0
Teaching Supplies	\$0	\$0
Shipping	\$0	\$0
Computer/Accessories	\$0	\$0
Scholarship	\$3,000	\$2,000
Miscellaneous	\$0	\$0
Total Expenditures	\$3,000	\$2,000
Excess (deficiency) of Revenues over (under) Expenditures	(\$360)	(\$387)
Fund Balance, January 1	\$1,567	\$1,954
Fund Balance, December 31	\$1,207	\$1,567

FOREST MAINTENANCE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2005 and 2004

REVENUES		2005	2004
Proceeds from Town Forest		\$0	\$0
Interest Income		\$486	\$127
Total Revenues		\$486	\$127
EXPENDITURES			
Current		\$0	\$0
Total Expenditures		\$0	\$0
Excess (deficiency) of Revenues over (under) Expenditures		\$486	\$127
Fund Balance, January 1		\$21,922	\$21,795
Fund Balance, December 31		\$22,408	\$21,922

CHARLES J. NICHOLS FUND

Financial Report 2005

The present membership on the Governing Committee of the Nichols Fund, established in 1985 and amended May 10, 1989, consists of: Town of Hollis Recreation Commission; Shirley Cohen, Beaver Brook Association; Richard R. Husk, Charles J. Nichols Fund; Cheryl Beaudry and Louise King, Representatives at Large.

<u>MONEY MARKET ACCOUNT</u>			
Beginning Balance 12/31/04		\$2,907.15	
Receipts:			
Interest Earned	\$71.05		
Nichols Trust Payments	\$6,789.05		
Gift-Private Donations	\$6,500.00		
Transfer in B. of NH Passbook	\$33,954.99		
		\$50,222.24	
Payments:			
Dutton's Lawn Care	(\$13,115.00)		
Bank Charges	(\$42.37)		
		(\$13,157.37)	
Ending Balance 12/31/05			<u>\$37,064.87</u>
<u>PASSBOOK ACCOUNT</u>			
Beginning Balance 12/31/04	\$33,884.60		
Receipts:			
Interest Earned	\$70.39		
Payments:			
Transfer to Checking Account	(\$33,954.99)		
Ending Balance 12/31/05			<u>\$0.00</u>

TOWN OF HOLLIS AND HOLLIS NICHOLS FUND INCOME PAYMENTS

NAME OF FUND	Adjusted Balance 12/31/04	Income Percentage for 2005	Income Pay ment 3/31/05	Income Pay ment 6/30/05	Income Pay ment 9/30/05	Income Pay ment 12/31/05	Total for Year 2005
High School	125,609.17	26.83%	2,997.81	1,825.04	1,145.18	2,142.55	8,110.58
R E Wheeler	21,759.13	4.65%	519.31	316.15	198.38	371.15	1,404.99
School Systems	4,220.51	0.90%	100.73	61.32	38.48	71.99	272.52
Library	53,509.23	11.43%	1,277.06	777.46	487.84	912.72	3,455.08
C Zy lonis-Lithuanian	54,919.26	11.73%	1,310.71	797.95	500.70	936.77	3,546.13
General Cemetery	136,144.61	29.08%	3,249.25	1,978.11	1,241.23	2,322.26	8,790.85
Viola Brocklebank-Cemetery	4,329.52	0.92%	103.33	62.91	39.47	73.85	279.56
Welfare	4,586.63	0.98%	109.47	66.64	41.82	78.24	296.17
Recreation Funds	2,095.04	0.45%	50.00	30.44	19.10	35.74	135.28
Ambulance Funds	18,229.44	3.89%	435.06	264.87	166.20	310.95	1,177.08
 SUB TOTAL	 425,402.54	 90.86%	 10,152.73	 6,180.89	 3,878.40	 7,256.22	 27,468.24
 Jane Ballard Memorial Fund Transfer	 42,710.45	 9.12%	 683.78	 42.59	 21.62	 57.05	 805.04
 TOTALS	 468,112.99	 99.98%	 10,836.51	 6,223.48	 3,900.02	 7,313.27	 28,273.28
 Nichols Fund Transfer		25.00%	620.16	172.08	204.21	136.38	1,132.83
Nichols Fund Disbursement		75.00%	1,860.47	841.4	2,450.52	1,636.66	6,789.05

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	Balance End of Year	Capital Gain	Gains or (Losses) of Securities	New Funds Created	Balance of Beginning of Year	Income Received	Expenses During Year	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1873	Mary S Farley	High School	Common Tr	26,380.01	26,442.00	0.00	61.99	0.00	286.42	1,336.96	(123.27)	(203.25)	36,291.22	37,270.96
1884	Samuel T Worcester	High School	Common Tr	3,267.50	3,275.18	0.00	7.68	0.00	35.47	165.60	(15.27)	(25.18)	4,495.13	4,616.49
1916	Lucy E Worcester	High School	Common Tr	1,535.30	1,538.91	0.00	3.61	0.00	16.65	77.81	(7.17)	(11.84)	2,112.13	2,169.15
1916	Sarah A Worcester	High School	Common Tr	1,535.30	1,538.91	0.00	3.61	0.00	16.65	77.81	(7.17)	(11.84)	2,112.13	2,169.15
1917	Franklin Worcester	High School	Common Tr	70,973.54	71,140.32	0.00	166.78	0.00	770.56	3,596.98	(331.64)	(546.86)	97,638.93	100,274.86
1932	Clara E Cutter	High School	Common Tr	1,382.06	1,383.31	0.00	3.25	0.00	14.99	70.04	(6.46)	(10.67)	1,901.32	1,952.65
1944	Emma F Van Dyke	High School	Common Tr	8,288.00	8,307.48	0.00	19.48	0.00	90.00	420.04	(38.73)	(63.85)	11,401.88	11,709.70
1956	Mary F Wilson	High School	Common Tr	5,528.26	5,541.25	0.00	12.99	0.00	60.03	280.18	(25.83)	(42.58)	7,605.28	7,810.60
1957	Henry A Wilson	High School	Common Tr	5,526.64	5,539.63	0.00	12.99	0.00	60.04	280.09	(25.82)	(42.55)	7,603.05	7,808.31
1967	Lucinda F Read	High School	Common Tr	1,192.55	1,195.35	0.00	2.80	0.00	12.96	60.44	(5.57)	(9.17)	1,640.60	1,684.88
	Sub-Total			125,609.17	125,904.35	0.00	295.18	0.00	1,363.77	6,365.95	(586.93)	(967.79)	172,801.67	177,466.76
1980	Ruth E Wheeler	Home Economics	Common Tr	21,759.13	21,810.26	0.00	51.13	0.00	236.24	1,102.77	(101.68)	(167.66)	29,934.23	30,742.36
1988	Jane Ballard Memorial	Artist Program	Common Tr	42,710.45	43,617.75	0.00	102.26	805.04	2,705.23	2,205.39	(203.34)	3,902.24	58,757.15	61,480.81
	Total High School Funds			190,078.76	191,332.37	0.00	448.57	805.04	4,305.24	9,674.11	(891.95)	2,766.79	261,493.05	269,689.93
1984	Evelyn Rice Trust	School System	Common Tr	2,110.25	2,115.21	0.00	4.96	0.00	22.92	106.95	(9.86)	(16.25)	2,903.10	2,981.47
1984	CP & LE Brown	School System	Common Tr	2,110.25	2,115.21	0.00	4.96	0.00	22.90	106.95	(9.86)	(16.27)	2,903.10	2,981.47
	Total School System			4,220.51	4,230.43	0.00	9.92	0.00	45.82	213.90	(19.72)	(32.52)	5,806.20	5,962.94
1917	Sarah A Worcester	Hollis Library	Common Tr	767.58	769.38	0.00	1.80	0.00	8.34	38.90	(3.59)	(5.91)	1,055.96	1,084.46
1917	Franklin Worcester	Hollis Library	Common Tr	14,017.55	14,050.49	0.00	32.94	0.00	152.17	710.42	(65.50)	(108.02)	19,284.07	19,804.67
1918	Charles M Stratton	Hollis Library	Common Tr	276.47	277.12	0.00	0.65	0.00	2.99	14.01	(1.29)	(2.14)	380.35	390.61
1927	Lillian Worcester	Hollis Library	Common Tr	999.85	1,002.20	0.00	2.35	0.00	10.86	50.67	(4.67)	(7.70)	1,375.50	1,412.63
1931	JH & SP Cutter Mem	Hollis Library	Common Tr	442.27	443.31	0.00	1.04	0.00	4.79	22.41	(2.07)	(3.43)	608.44	624.87
1932	Clara Cutter	Hollis Library	Common Tr	1,382.11	1,383.36	0.00	3.25	0.00	14.97	70.05	(6.46)	(10.68)	1,901.39	1,952.72
1939	Joseph P Parker	Hollis Library	Common Tr	1,382.11	1,383.36	0.00	3.25	0.00	14.97	70.05	(6.46)	(10.68)	1,901.39	1,952.72
1944	Emma Van Dyke	Hollis Library	Common Tr	8,288.01	8,307.49	0.00	19.48	0.00	89.99	420.04	(38.73)	(63.86)	11,401.89	11,709.71
1950	Ruth C Goodwin	Hollis Library	Common Tr	1,382.09	1,383.34	0.00	3.25	0.00	14.97	70.05	(6.46)	(10.68)	1,901.36	1,952.69
1955	Silas N Spaulding	Hollis Library	Common Tr	829.29	831.24	0.00	1.95	0.00	8.99	42.03	(3.88)	(6.41)	1,140.87	1,171.67
1956	Mary F Wilson	Hollis Library	Common Tr	2,764.16	2,770.66	0.00	6.50	0.00	30.02	140.09	(12.92)	(21.29)	3,802.68	3,905.34
1957	Henry A Wilson	Hollis Library	Common Tr	5,526.67	5,539.66	0.00	12.99	0.00	60.01	280.10	(25.82)	(42.57)	7,603.09	7,808.36
1963	Eta M Flagg	Hollis Library	Common Tr	1,375.08	1,378.31	0.00	3.23	0.00	14.92	69.69	(6.43)	(10.61)	1,891.71	1,942.78
1967	Lucinda F Read	Hollis Library	Common Tr	1,192.54	1,195.34	0.00	2.80	0.00	12.97	60.44	(5.57)	(9.16)	1,640.58	1,684.87
1974	Leila Parker	Hollis Library	Common Tr	559.13	560.44	0.00	1.31	0.00	6.08	28.34	(2.61)	(4.29)	769.20	789.97
1980	Daniel H Goodwin	Hollis Library	Common Tr	2,173.15	2,178.26	0.00	5.11	0.00	23.59	110.14	(10.15)	(16.74)	2,989.62	3,070.33
1987	N & P Coniaris	Hollis Library	Common Tr	10,151.16	10,175.01	0.00	23.85	0.00	110.22	514.47	(47.43)	(78.20)	13,965.04	14,342.05
	Sub-Total			53,509.23	53,634.98	0.00	125.75	0.00	580.85	2,711.90	(250.04)	(412.37)	73,613.14	75,600.46

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Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	%	Balance of New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividends	Balance End of Year	Income Received	Expenses During Year	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1980	Charles Zylonis	Lithuanian	Common Tr	54,919.26		0.00	129.05	0.00	55,048.31	2,783.34	(256.62)	(423.21)	75,552.91	77,492.59
	Total Library Funds			108,428.49		0.00	254.80	0.00	108,683.29	5,495.24	(506.66)	(835.58)	149,166.05	153,193.05
1894	To	Gifts/Perpetual												
1984	Cemetery Funds	Care Cemetery	Common Tr	90,210.42		0.00	211.99	0.00	90,422.35	4,571.92	(421.53)	(409.13)	124,103.28	127,453.58
1985	Thelma K Pollard		Common Tr	548.62		0.00	1.29	0.00	549.91	27.80	(2.56)	(2.36)	754.74	775.11
1985	Martha O Byers		Common Tr	274.28		0.00	0.64	0.00	274.92	13.90	(1.28)	(1.18)	377.33	387.51
	Frederick A & Barbara A													
1985	Woodbury		Common Tr	137.16		0.00	0.32	0.00	137.48	6.95	(0.64)	(0.61)	188.69	193.78
1985	Edmund Lilley		Common Tr	274.28		0.00	0.64	0.00	274.92	13.90	(1.28)	(1.18)	377.33	387.51
1985	Edward Anderson		Common Tr	137.16		0.00	0.32	0.00	137.48	6.95	(0.64)	(0.61)	188.69	193.78
	Keith W Merrill & Meridith													
1985	M Fait		Common Tr	548.62		0.00	1.29	0.00	549.91	27.80	(2.56)	(2.36)	754.74	775.11
1985	M Josephine Stiles		Common Tr	274.28		0.00	0.64	0.00	274.92	13.90	(1.28)	(1.18)	377.33	387.51
1985	GSP/George Sprague		Common Tr	548.62		0.00	1.29	0.00	549.91	27.80	(2.56)	(2.36)	754.74	775.11
1985	Lueue L Schopen		Common Tr	274.28		0.00	0.64	0.00	274.92	13.90	(1.28)	(1.18)	377.33	387.51
1985	Stephen Chartier		Common Tr	548.62		0.00	1.29	0.00	549.91	27.80	(2.56)	(2.36)	754.74	775.11
1985	Arthur & mary Jane Veiga		Common Tr	548.62		0.00	1.29	0.00	549.91	27.80	(2.56)	(2.36)	754.74	775.11
1985	Mary D Williams		Common Tr	137.16		0.00	0.32	0.00	137.48	6.95	(0.64)	(0.61)	188.69	193.78
1986	Charles & Francine L Howe		Common Tr	499.99		0.00	1.17	0.00	501.16	25.34	(2.34)	(2.18)	687.85	706.41
1986	Francis W & Barbara Wood		Common Tr	499.99		0.00	1.17	0.00	501.16	25.34	(2.34)	(2.18)	687.85	706.41
	Charles M & Sylvia													
1986	Raymond		Common Tr	999.96		0.00	2.35	0.00	1,002.31	50.68	(4.67)	(4.36)	1,375.65	1,412.79
1986	Leo & Evelyn Lutz		Common Tr	499.99		0.00	1.17	0.00	501.16	25.34	(2.34)	(2.18)	687.85	706.41
1986	Sheila Richardson		Common Tr	499.99		0.00	1.17	0.00	501.16	25.34	(2.34)	(2.18)	687.85	706.41
1986	Bernice Frost		Common Tr	999.96		0.00	2.35	0.00	1,002.31	50.68	(4.67)	(4.36)	1,375.65	1,412.79
1986	Elizabeth Woods		Common Tr	375.00		0.00	0.88	0.00	375.88	19.01	(1.75)	(1.63)	515.89	529.81
1986	Betty Jane Murry		Common Tr	499.99		0.00	1.17	0.00	501.16	25.34	(2.34)	(2.18)	687.85	706.41
1986	Lloyd Mack		Common Tr	125.00		0.00	0.29	0.00	125.29	6.34	(0.58)	(0.54)	171.96	176.60
1986	Daniel W Fawcett		Common Tr	125.00		0.00	0.29	0.00	125.29	6.34	(0.58)	(0.54)	171.96	176.60
1987	Warren		Common Tr	192.30		0.00	0.45	0.00	192.75	9.75	(0.90)	(0.82)	264.54	271.68
1987	George & Ruth Clark		Common Tr	96.15		0.00	0.23	0.00	96.38	4.87	(0.45)	(0.43)	132.27	135.85
1987	Chades E and Nancy L Bell		Common Tr	384.60		0.00	0.90	0.00	385.50	19.49	(1.80)	(1.66)	529.10	543.38
1987	Lawrence & Carolyn Lingley		Common Tr	192.30		0.00	0.45	0.00	192.75	9.75	(0.90)	(0.82)	264.54	271.68
1987	Ralph & Kathryn Hardy		Common Tr	288.47		0.00	0.68	0.00	289.15	14.62	(1.35)	(1.22)	396.84	407.56
	Bertrand & Jacqueline W													
1987	Sommer		Common Tr	384.60		0.00	0.90	0.00	385.50	19.49	(1.80)	(1.66)	529.10	543.38
1987	Paul & Karen Bosquet		Common Tr	384.60		0.00	0.90	0.00	385.50	19.49	(1.80)	(1.66)	529.10	543.38
1987	Richard A & Debra L Hardy		Common Tr	384.60		0.00	0.90	0.00	385.50	19.49	(1.80)	(1.66)	529.10	543.38

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1987	Joseph W & Barara S Rock		Common Tr	384.60	385.50	0.00	0.90	5.24	19.49	(1.80)	(24.59)	529.10	543.38
1987	Richard E Duncan		Common Tr	96.15	96.38	0.00	0.23	1.30	4.87	(0.45)	(6.15)	132.27	135.85
1987	Louis A & Eunice B Owens		Common Tr	769.19	771.00	0.00	1.81	10.47	38.98	(3.59)	(49.17)	1,058.18	1,086.75
1987	Kathleen F Fowler		Common Tr	288.47	289.15	0.00	0.68	3.95	14.62	(1.35)	(18.44)	396.84	407.56
1988	Edmund Liley		Common Tr	83.79	83.99	0.00	0.20	1.14	4.25	(0.39)	(5.36)	115.28	118.39
	Kenneth R & Beatrice I												
1988	Bennett		Common Tr	502.75	503.93	0.00	1.18	6.82	25.48	(2.35)	(32.14)	691.64	710.31
	Charles C, Jr & Luce B												
1988	Beebe		Common Tr	335.17	335.96	0.00	0.79	4.55	16.99	(1.57)	(21.43)	461.09	473.54
1988	Richard J Bearce		Common Tr	670.88	672.46	0.00	1.58	9.10	34.00	(3.13)	(42.89)	922.93	947.85
	Leon D, Jr & Martha W												
1989	Davis		Common Tr	334.66	335.45	0.00	0.79	4.56	16.96	(1.56)	(21.39)	460.39	472.83
1989	Judith J Kelley		Common Tr	334.66	335.45	0.00	0.79	4.56	16.96	(1.56)	(21.39)	460.39	472.83
1989	Paul & Janet Finbel		Common Tr	334.66	335.45	0.00	0.79	4.56	16.96	(1.56)	(21.39)	460.39	472.83
1989	Helen M Walters		Common Tr	83.69	83.89	0.00	0.20	1.14	4.24	(0.39)	(5.35)	115.13	118.25
1989	Marilyn Wehrle		Common Tr	167.32	167.71	0.00	0.39	2.29	8.48	(0.78)	(10.70)	230.18	236.39
1989	Arthur Whitty		Common Tr	334.66	335.45	0.00	0.79	4.56	16.96	(1.56)	(21.39)	460.39	472.83
1989	Lydia Schellenberg		Common Tr	167.32	167.71	0.00	0.39	2.29	8.48	(0.78)	(10.70)	230.18	236.39
	Elizabeth G & Richard B												
1989	Drishko		Common Tr	334.66	335.45	0.00	0.79	4.56	16.96	(1.56)	(21.39)	460.39	472.83
1989	Barbara Spaulding Hatfield		Common Tr	669.33	670.90	0.00	1.57	9.09	33.92	(3.13)	(42.79)	920.80	945.66
1990	Howard & Joan Cole		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Lorimer Graves		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Donald Jacobs		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Anne M Jacobs		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Jason Crook		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Josey McMillan		Common Tr	638.05	639.55	0.00	1.50	8.67	32.34	(2.98)	(40.79)	877.77	901.47
1990	Dana Goodwin		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Reginald Chamberlain		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1990	Rodman L Leavell		Common Tr	319.02	319.77	0.00	0.75	4.34	16.17	(1.49)	(20.39)	438.88	450.73
1991	Celeste Racine		Common Tr	157.86	158.23	0.00	0.37	2.13	8.00	(0.74)	(10.09)	217.17	223.03
1991	George Wright		Common Tr	315.69	316.43	0.00	0.74	4.31	16.00	(1.48)	(20.18)	434.30	446.03
1991	Robert Giddens		Common Tr	157.86	158.23	0.00	0.37	2.13	8.00	(0.74)	(10.09)	217.17	223.03
1991	Dorothy Colson		Common Tr	315.69	316.43	0.00	0.74	4.31	16.00	(1.48)	(20.18)	434.30	446.03
1991	David Wheeler		Common Tr	78.92	79.11	0.00	0.19	1.06	4.00	(0.37)	(5.05)	108.57	111.51
1991	Dale Brewer		Common Tr	78.92	79.11	0.00	0.19	1.06	4.00	(0.37)	(5.05)	108.57	111.51
1991	Town of Hollis		Common Tr	315.69	316.43	0.00	0.74	4.31	16.00	(1.48)	(20.18)	434.30	446.03
1992	Frank Hoffman		Common Tr	306.98	307.70	0.00	0.72	4.17	15.56	(1.43)	(19.62)	422.32	433.71
1992	Steven Sacherski		Common Tr	306.98	307.70	0.00	0.72	4.17	15.56	(1.43)	(19.62)	422.32	433.71
1992	Daniel Lorden		Common Tr	306.98	307.70	0.00	0.72	4.17	15.56	(1.43)	(19.62)	422.32	433.71

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1992	Raymond Lorden, Sr.		Common Tr	306.98	307.70	0.00	0.72	0.00	0.00	15.56	(1.43)	(19.62)	(1.32)	422.32	433.71
1992	Raymond Lorden, Jr.		Common Tr	306.98	307.70	0.00	0.72	0.00	0.00	15.56	(1.43)	(19.62)	(1.32)	422.32	433.71
1992	Bradford Wild		Common Tr	306.98	307.70	0.00	0.72	0.00	0.00	15.56	(1.43)	(19.62)	(1.32)	422.32	433.71
1993	Leo Ballou		Common Tr	146.91	147.26	0.00	0.35	0.00	0.00	7.45	(0.69)	(9.39)	(0.62)	202.11	207.57
1993	Thomas McCartney		Common Tr	293.83	294.52	0.00	0.69	0.00	0.00	14.89	(1.37)	(18.78)	(1.26)	404.22	415.14
1993	Ralph Mores		Common Tr	293.83	294.52	0.00	0.69	0.00	0.00	14.89	(1.37)	(18.78)	(1.26)	404.22	415.14
1993	Rev. John Terry		Common Tr	293.83	294.52	0.00	0.69	0.00	0.00	14.89	(1.37)	(18.78)	(1.26)	404.22	415.14
1994	Gerald Hornik		Common Tr	311.17	311.90	0.00	0.73	0.00	0.00	15.77	(1.45)	(19.89)	(1.32)	428.08	439.63
1994	Robert Kumbach		Common Tr	622.34	623.80	0.00	1.46	0.00	0.00	31.54	(2.91)	(39.79)	(2.71)	856.16	879.27
1994	James Copley		Common Tr	311.17	311.90	0.00	0.73	0.00	0.00	15.77	(1.45)	(19.89)	(1.32)	428.08	439.63
1994	Judith Ingram		Common Tr	311.17	311.90	0.00	0.73	0.00	0.00	15.77	(1.45)	(19.89)	(1.32)	428.08	439.63
1994	Everett Colburn		Common Tr	311.17	311.90	0.00	0.73	0.00	0.00	15.77	(1.45)	(19.89)	(1.32)	428.08	439.63
1994	Ogrodowczyk Family		Common Tr	311.17	311.90	0.00	0.73	0.00	0.00	15.77	(1.45)	(19.89)	(1.32)	428.08	439.63
1994	Charles Lewis		Common Tr	155.58	155.95	0.00	0.37	0.00	0.00	7.88	(0.73)	(9.95)	(0.69)	214.03	219.82
1995	Julis Kanterovich		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	Arther & Margaret Stewart		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	James & Susan Flaherty		Common Tr	555.72	557.03	0.00	1.31	0.00	0.00	28.16	(2.60)	(35.53)	(2.44)	764.51	785.15
1995	Fred & Leona Allen		Common Tr	138.94	139.27	0.00	0.33	0.00	0.00	7.04	(0.65)	(8.88)	(0.60)	191.14	196.31
1995	Sal & Lois Magnano		Common Tr	138.94	139.27	0.00	0.33	0.00	0.00	7.04	(0.65)	(8.88)	(0.60)	191.14	196.31
1995	Thomas & Nancy McHugh		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	David & Brenda Gibson		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	Paul & Janet Fimbel		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	Ruth Howe		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1995	Edmund & Jane Dickerman		Common Tr	138.94	139.27	0.00	0.33	0.00	0.00	7.04	(0.65)	(8.88)	(0.60)	191.14	196.31
1995	Edmund & Jane Dickerman		Common Tr	138.94	139.27	0.00	0.33	0.00	0.00	7.04	(0.65)	(8.88)	(0.60)	191.14	196.31
1995	Barry J Reed		Common Tr	277.90	278.55	0.00	0.65	0.00	0.00	14.08	(1.30)	(17.77)	(1.20)	382.31	392.63
1996	Arden A & Mary Post		Common Tr	278.36	279.01	0.00	0.65	0.00	0.00	14.11	(1.30)	(17.80)	(1.21)	382.94	393.27
1996	Robert Christiansen		Common Tr	139.17	139.50	0.00	0.33	0.00	0.00	7.05	(0.65)	(8.90)	(0.59)	191.46	196.63
1996	Edward Gaudet		Common Tr	556.71	558.02	0.00	1.31	0.00	0.00	28.21	(2.60)	(35.59)	(2.42)	765.87	786.55
1996	Janice Dudgee		Common Tr	139.17	139.50	0.00	0.33	0.00	0.00	7.05	(0.65)	(8.90)	(0.59)	191.46	196.63
1996	Richard Dewhurst		Common Tr	278.36	279.01	0.00	0.65	0.00	0.00	14.11	(1.30)	(17.80)	(1.21)	382.94	393.27
1996	Michael Bosworth		Common Tr	69.60	69.76	0.00	0.16	0.00	0.00	3.53	(0.33)	(4.45)	(0.32)	95.75	98.33
	Diane Ekstrom & Robert Bennett		Common Tr	69.60	69.76	0.00	0.16	0.00	0.00	3.53	(0.33)	(4.45)	(0.32)	95.75	98.33
1996	Robert Eastmen		Common Tr	69.60	69.76	0.00	0.16	0.00	0.00	3.53	(0.33)	(4.45)	(0.32)	95.75	98.33
	Robert & Monica		Common Tr	137.75	138.07	0.00	0.32	0.00	0.00	6.98	(0.64)	(8.81)	(0.57)	189.50	194.61
1997	Chasiansen		Common Tr	137.75	138.07	0.00	0.32	0.00	0.00	6.98	(0.64)	(8.81)	(0.57)	189.50	194.61
1997	Richard & Asta Tolstrup		Common Tr	275.52	276.17	0.00	0.65	0.00	0.00	13.96	(1.29)	(17.61)	(1.20)	379.04	389.27
1997	Frederick Burant		Common Tr	275.52	276.17	0.00	0.65	0.00	0.00	13.96	(1.29)	(17.61)	(1.20)	379.04	389.27

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	Balance End of Year	Capital Gain	Gains or (Losses) of Securities	Created New Funds	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1997	Joyce Bowron		Common Tr	137.75	138.07	0.00	0.32	0.00	138.07	1.90	6.98	(0.64)	(8.81)	189.50	194.61
1997	Daniel & Linda McFarland		Common Tr	275.52	276.17	0.00	0.65	0.00	276.17	3.74	13.96	(1.29)	(17.61)	379.04	389.27
1999	Edmund Murphy & Linda/Lock Bernam		Common Tr	521.24	522.46	0.00	1.22	0.00	522.46	7.11	26.42	(2.44)	(33.32)	717.07	736.43
1999	Leo & Beatrice Daley		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Stephen & Patricia Davidson		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Thomas & Nancy Jambard		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Robert & Gail Jellison		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Stephen & Kay Custeau		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Ron & Kathy Jean & Ken & Teri Savage		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Mary Kay Stewart		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Patrick & Virginia Grady		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Carl Clark		Common Tr	65.15	65.30	0.00	0.15	0.00	65.30	0.87	3.30	(0.30)	(4.16)	89.63	92.04
1999	Melva Wright		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Larry Landry		Common Tr	65.15	65.30	0.00	0.15	0.00	65.30	0.87	3.30	(0.30)	(4.16)	89.63	92.04
1999	Patrick & Virginia Grady		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	John & Jean Maguire		Common Tr	260.62	261.23	0.00	0.61	0.00	261.23	3.55	13.21	(1.22)	(16.66)	358.54	368.21
1999	Donna Wright		Common Tr	65.15	65.30	0.00	0.15	0.00	65.30	0.87	3.30	(0.30)	(4.16)	89.63	92.04
1999	Rose St. Amant		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Rose St. Amant		Common Tr	130.31	130.62	0.00	0.31	0.00	130.62	1.75	6.60	(0.61)	(8.33)	179.27	184.11
1999	Lacroix		Common Tr	65.29	65.44	0.00	0.15	0.00	65.44	0.88	3.31	(0.31)	(4.17)	89.82	92.24
1999	Ernest & Evelyn Beaudoin		Common Tr	130.59	130.90	0.00	0.31	0.00	130.90	1.75	6.62	(0.61)	(8.35)	179.65	184.51
1999	Terese Murphy		Common Tr	130.59	130.90	0.00	0.31	0.00	130.90	1.75	6.62	(0.61)	(8.35)	179.65	184.51
1999	Thompson		Common Tr	130.59	130.90	0.00	0.31	0.00	130.90	1.75	6.62	(0.61)	(8.35)	179.65	184.51
1999	Jennifer Scott Nelson		Common Tr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	Charles & Patricia Parker		Common Tr	130.59	130.90	0.00	0.31	0.00	130.90	1.75	6.62	(0.61)	(8.35)	179.65	184.51
1999	Steven & Cecelia Sachserki		Common Tr	522.31	523.54	0.00	1.23	0.00	523.54	7.01	26.47	(2.44)	(33.39)	718.55	737.95
1999	Edmund Liley		Common Tr	130.59	130.90	0.00	0.31	0.00	130.90	1.75	6.62	(0.61)	(8.35)	179.65	184.51
2000	William T Hunter		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	Evelyn Muzzey		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	John & Ani Hurley		Common Tr	129.16	129.46	0.00	0.30	0.00	129.46	1.72	6.55	(0.60)	(8.26)	177.69	182.48
2000	Joseph & Caeren LeStrange		Common Tr	129.16	129.46	0.00	0.30	0.00	129.46	1.72	6.55	(0.60)	(8.26)	177.69	182.48
2000	C Woodbury & Frances Bell		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	Larry Clouse		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	Madilyn Moody		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	John & Patricia Montesi		Common Tr	387.45	388.36	0.00	0.91	0.00	388.36	5.20	19.64	(1.81)	(24.77)	533.02	547.41
2000	Pauline Jones		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	Lisa Dmarte (Houvenet)		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94
2000	Robert Houvenet		Common Tr	258.30	258.91	0.00	0.61	0.00	258.91	3.44	13.09	(1.21)	(16.51)	355.35	364.94

TOWN OF HOLLISS ANNUAL MS-9 REPORT DECEMBER 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	Balance End of Year	Capital Gain	Gains or (Losses) of Securities	Income Received	Expenses During Year	Balance End of Year	Principal Beg. of Year Fair Value	Principal End of Year Fair Value
2000	Marie-Rose Houvener-Khuis		Common Tr	258.30	258.91	0.00	0.61	13.09	(1.21)	(16.51)	355.35	364.94
2000	Norman B Storrs		Common Tr	258.30	258.91	0.00	0.61	13.09	(1.21)	(16.51)	355.35	364.94
2000	Marie Wirthun		Common Tr	193.72	194.18	0.00	0.46	9.82	(0.91)	(12.38)	266.50	273.70
	Frederick & Barbata											
2000	Woodbury		Common Tr	64.57	64.72	0.00	0.15	3.27	(0.30)	(4.13)	88.83	91.23
2000	Louis H & Amelia A Dene		Common Tr	129.16	129.46	0.00	0.30	6.55	(0.60)	(8.26)	177.69	182.48
2000	Stephen & Deanna Brede		Common Tr	129.16	129.46	0.00	0.30	6.55	(0.60)	(8.26)	177.69	182.48
2000	Laurence & Ester Dienst		Common Tr	129.16	129.46	0.00	0.30	6.55	(0.60)	(8.26)	177.69	182.48
2001	Linda S. Jeynes		Common Tr	128.39	128.69	0.00	0.30	6.51	(0.60)	(8.21)	176.63	181.39
2001	Dorothy Harnish		Common Tr	256.78	257.38	0.00	0.60	13.01	(1.20)	(16.42)	353.25	362.79
2001	John J & Rita M DiClemente		Common Tr	128.39	128.69	0.00	0.30	6.51	(0.60)	(8.21)	176.63	181.39
2001	Leo R Lorden		Common Tr	256.78	257.38	0.00	0.60	13.01	(1.20)	(16.42)	353.25	362.79
2001	Raymond E Lorden III		Common Tr	256.78	257.38	0.00	0.60	13.01	(1.20)	(16.42)	353.25	362.79
2001	Claire Kelly		Common Tr	128.39	128.69	0.00	0.30	6.51	(0.60)	(8.21)	176.63	181.39
2001	James & Sandra Belanger		Common Tr	128.39	128.69	0.00	0.30	6.51	(0.60)	(8.21)	176.63	181.39
2001	Robert & Nancy Fischer		Common Tr	128.39	128.69	0.00	0.30	6.51	(0.60)	(8.21)	176.63	181.39
2002	April		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Voss		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2002	Dianne W Bunce		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2002	Maroikian Family		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Maroikian Family		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Maroikian Family		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Donald & Mary Anne Smith		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Peter & Cynthia Flynn		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2002	Lee & Marge Partridge		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2002	Deniel & Mane McManus		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2003	Robert Zinanni		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2003	Karl Vogel		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2003	Richard & Doris Rafferty		Common Tr	62.87	63.02	0.00	0.15	3.19	(0.29)	(4.02)	86.49	88.83
2003	Donald & Virginia Brooks		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2003	Margaret Adams		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2003	Kenneth & Laurie Bonn		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2003	Peter & Lynne Band		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2003	Mary A Hughes		Common Tr	251.46	252.05	0.00	0.59	12.74	(1.18)	(16.08)	345.94	355.27
2004	Paul & Cathy Hoffman		Common Tr	125.73	126.03	0.00	0.30	6.37	(0.59)	(8.04)	172.97	177.64
2004	Navaroli		Common Tr	251.46	260.61	0.00	0.31	12.96	(1.19)	(16.35)	N/A	183.68
2004	Navaroli		Common Tr	251.46	260.61	0.00	0.61	25.92	(2.39)	(32.70)	N/A	367.34
2004	Richard & Nancy Birch		Common Tr	251.46	260.61	0.00	0.61	25.92	(2.39)	(32.70)	N/A	367.34
2004	Winthrop Jr & Norma W		Common Tr	125.73	130.31	0.00	0.31	12.96	(1.19)	(16.35)	N/A	183.68
2004	Osgood		Common Tr	251.46	260.61	0.00	0.61	25.92	(2.39)	(32.70)	N/A	367.34

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	%	Balance of New Funds Created	Gains or (Losses) of Securities	Capital Gain	Dividends	Balance End of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
2004	Steven & Donna Prest		Common Tr	125.73		130.00	0.31	0.00		130.31	12.96	(1.19)	(16.35)	(2.67)	N/A	183.68
2004	Steven & Donna Prest		Common Tr	125.73		130.00	0.31	0.00		130.31	12.96	(1.19)	(16.35)	(2.67)	N/A	183.68
2004	Richard Walker		Common Tr	62.87		65.00	0.15	0.00		65.15	6.48	(0.60)	(8.17)	(1.34)	N/A	91.83
	Sub-Total			136,144.61		1,365.00	323.12	0.00		137,832.67	7,035.89	(648.75)	(8,875.27)	(633.31)	187,295.45	194,280.10
1973	Viola Brocklebank		Common Tr	4,329.52		0.00	10.17	0.00		4,339.69	219.42	(20.23)	(279.56)	(33.33)	5,956.16	6,116.95
	Total Cemetery Funds			140,474.13		1,365.00	333.29	0.00		142,172.36	7,255.31	(668.98)	(9,154.83)	(666.64)	193,251.61	200,397.05
1906	Jessie Rideout	Public Welfare	Common Tr	1,546.37		0.00	3.63	0.00		1,550.00	78.37	(7.23)	(99.85)	(11.92)	2,127.35	2,184.78
1934	Delia M Smith	Public Welfare	Common Tr	276.47		0.00	0.65	0.00		277.12	14.01	(1.29)	(17.85)	(2.14)	380.35	390.61
1951	Charles H Farley	Public Welfare	Common Tr	2,763.79		0.00	6.49	0.00		2,770.28	140.07	(12.91)	(178.47)	(21.30)	3,802.17	3,904.81
	Total Public Welfare Funds			4,586.63		0.00	10.77	0.00		4,597.40	232.45	(21.43)	(296.17)	(35.36)	6,309.87	6,480.20
1984	Nichols Field Horse Ring	Recreation	Common Tr	2,095.04		0.00	4.92	0.00		2,099.96	106.18	(9.79)	(135.28)	(15.72)	2,882.17	2,959.97
1998	Charles & Dorothy Dow Fund	Ambulance	Common Tr	18,229.44		0.00	42.89	0.00		18,272.39	923.94	(85.18)	(1,177.08)	(337.46)	25,078.26	25,755.60
	Hollis Ambulance Fund															
	Sub-Total General Funds			468,112.99		2,170.04	1,105.16	0.00		471,388.19	23,901.13	(2,203.71)	(28,357.70)	843.51	643,987.21	664,438.74
1989	Charles J Nichols Fund		Individual	214,221.78		1,132.83	220.99	(0.02)		215,575.58	9,360.96	(1,056.66)	(7,921.88)	409.17	218,268.97	217,313.12
	TOTALS			682,334.77		3,302.87	1,326.15	(0.02)		686,963.77	33,262.09	(3,260.37)	(36,279.58)	1,252.68	862,256.18	881,751.86

**TOWN OF HOLLIS, NEW HAMPSHIRE
CAPITAL RESERVE ACCOUNT
FISCAL YEAR 2005**

Date of Creation	Name of Trust Fund	Purpose Of Trust Fund	How Invested %	PRINCIPAL				INCOME				Principal & Income	
				Balance Beginning Year	New Funds Created	Cash Gains Or (Losses)	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year %	Expended During Year	Balance End Year	Principal & Income Year End
1986	Recreation Land	Cap. Res.	NHPDIP	7,500.00	0.00	0.00	0.00	7,500.00	10,987.41	272.52	0.00	11,259.93	18,759.93
1986	Cemetery Land	"	"	10,000.00	0.00	0.00	0.00	10,000.00	14,298.58	358.18	0.00	14,656.76	24,656.76
1987	Truck 4 Wheel Drive	"	"	9,000.00	0.00	0.00	0.00	9,000.00	12,062.55	310.48	0.00	12,373.03	21,373.03
1994	Flint Pond Restoration	"	"	106,000.00	0.00	0.00	0.00	106,000.00	8,459.32	1,687.22	0.00	10,146.54	116,146.54
2002	Major Highway Equip	"	"	15,500.00	0.00	0.00	0.00	15,500.00	610.54	237.48	0.00	848.02	16,348.02
2002	Major Fire Equip.	"	"	350,000.00	125,000.00	0.00	(346,000.00)	129,000.00	4,357.06	5,183.63	(4,000.00)	5,540.69	134,540.69
2002	Compensated Absences Payable Fund	"	"	15,000.00	15,000.00	0.00	(11,000.00)	19,000.00	179.28	223.75	(83.01)	320.02	19,320.02
2005	Major Public Improvements Capital Reserve	"	"	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2005	Employee Health Care Expense Expendable Trust	"	"	0.00	450,000.00	0.00	(404,398.04)	45,601.96	0.00	0.00	0.00	0.00	45,601.96
				513,000.00	640,000.00	0.00	(761,398.04)	391,601.96	50,954.74	8,273.27	(4,083.01)	55,145.00	446,746.96

Town of Hollis MS-10 Report December 31, 2005

Shares or Units	Description of Investment	Balance Beg of Year	Purchases	Cash Cap Gains	Proceeds From Sales	Gains or Losses	Balance End of Year	Income For Year	Income Expended	Balance End of Year	Principal Only	
											Beg of Year Fair Value	Unrealized Gain/Loss
General Fund												
157000	US Treasury Notes 6.875% 5/15/06	158,520.94	0.00	0.00	0.00	0.00	158,520.94	10,793.76			165,310.01	158,416.14
60000	Fed Home Ln Bks 6.375% 08/15/06	59,595.60	0.00	0.00	0.00	0.00	59,595.60	3,825.00			63,000.00	60,618.60
800	Allegheny Energy Inc	16,470.00	0.00	0.00	0.00	0.00	16,470.00				15,768.00	25,320.00
800	Exxon Mobil Corp	2,570.84	0.00	0.00	0.00	0.00	2,570.84	912.00			41,008.00	44,936.00
1200	General Electric Co	7,125.00	0.00	0.00	0.00	0.00	7,125.00	1,056.00			43,800.00	42,060.00
	Gillette Co	14,248.50	0.00	0.00	14,248.50	0.00	0.00	292.50			26,868.00	N/A
500	Kimberly Clark Corp	19,615.54	0.00	0.00	0.00	0.00	19,615.54	875.00			32,905.00	29,825.00
326	Lockheed Martin Corp	4,237.50	0.00	0.00	0.00	0.00	4,237.50	342.30			18,109.30	20,743.38
15	Neenah Paper	316.27	0.00	0.00	0.00	0.00	316.27	6.00			489.00	420.00
585	Proctor & Gamble	0.00	14,248.50	0.00	0.00	0.00	14,248.50	163.80				33,859.80
900	Southern Company	15,941.74	0.00	0.00	0.00	0.00	15,941.74	1,327.50			30,168.00	31,077.00
502	Verizon Communications	15,685.86	0.00	0.00	0.00	0.00	15,685.86	803.20			20,336.02	15,120.24
998.808	Franklin Fltg Rate Fund	10,000.00	2.19	0.00	0.00	0.00	10,002.19	432.10			10,033.48	10,087.96
1550.33	Oppenheimer Intl Growth Fd	32,743.00	0.00	0.00	0.00	0.00	32,743.00	17.50			28,417.57	32,169.37
1578.95	Oppenheimer Intl Growth Fd	15,000.00	0.00	0.00	0.00	0.00	15,000.00	809.90			15,173.68	15,094.73
355.795	Fidelity Select Biotech Fund	11,574.01	0.00	0.00	0.00	0.00	11,574.01				20,511.58	22,308.35
1134.62	Vanguard Wellington Fund	20,865.11	0.00	1,105.12	0.00	0.00	20,865.11	1,021.15			34,254.06	34,435.60
2269.42	Vanguard Mid Cap Index Fund	28,946.62	0.00	0.00	0.00	0.00	28,946.62	433.46			35,493.79	40,009.95
1365.84	Vanguard Small Cap Index Fund	28,946.62	0.00	0.00	0.00	0.00	28,946.62	396.09			36,631.88	38,953.81
	Federated Short-Term Gov.	5,709.84	3,272.97	0.00	0.00	0.00	8,982.81	326.98			5,709.84	8,982.81
	Grand Total General Fund	468,112.99	17,523.66	1,105.12	14,248.50	0.00	471,388.15	23,834.24	(30,470.80)	847.15	643,987.21	193,050.59
Nichols Fund												
	US Treasury Note 1.50% 2/28/05	24,972.66	0.00	0.00	25,000.00	27.34	(0.00)	187.50			24,982.50	N/A
	US Treasury Note 1.125% 6/30/05	24,811.52	0.00	0.00	25,000.00	188.48	0.00	140.62			24,832.00	N/A
20000	US Treasury Note 1.875% 12/31/05	19,889.84	0.00	0.00	0.00	0.00	19,889.84	187.50			19,826.60	20,000.00
14000	US Treasury Note 6.875% 5/15/06	14,135.62	0.00	0.00	0.00	0.00	14,135.62	962.50			14,741.02	14,126.28
50000	Ford Mtr Cr Corp 6.125% 01/09/06	49,919.50	0.00	0.00	0.00	0.00	49,919.50	3,062.50			51,211.00	49,974.00
15000	Bellsouth Tel 5.875% 1/15/09	14,175.00	0.00	0.00	0.00	0.00	14,175.00	881.26			15,992.25	15,352.80
2239.64	Franklin Fltg Rate Fd	20,000.00	4.38	0.00	0.00	0.00	20,004.38	867.15			20,134.38	20,243.70
1292.83	Ing Senior Income Fund	20,000.00	0.00	5.17	0.00	0.00	20,000.00	814.22			20,000.00	20,038.79
2105.26	Oppenheimer Sr Fltg Rate Fd	20,000.00	0.00	0.00	0.00	0.00	20,000.00	1079.86			20,231.58	20,126.31
	Federated Short-Term Gov and Casl	6,317.64	51,133.60	0.00	0.00	0.00	57,451.24	1,177.85			6,317.64	57,451.24
	Total Nichols Fund	214,221.78	51,137.98	5.17	50,000.00	215.82	215,575.58	9,360.96	(8,978.54)	409.17	218,268.97	1,737.54
	Grand Total	682,334.77	68,661.64	1,110.29	64,248.50	215.82	686,963.73	33,195.20	(39,449.34)	1,256.32	862,256.18	194,788.13
								NAME OF BANK:		BANK OF AMERICA		
								FEES PAID:		FROM INCOME		
										YES		

INVENTORY OF PROPERTY OWNED BY THE TOWN OF HOLLIS

<u>MAP/LOT</u>	<u>OWNER</u>	<u>#</u>	<u>LOCATION</u>	<u>ACRES</u>
002-009	HOLLIS CONSERVATION COMMISSION		WORCESTER RD	10.00
014-070	HOLLIS CONSERVATION COMMISSION		FRENCH MILL RD	6.32
014-071	HOLLIS CONSERVATION COMMISSION		WRIGHT RD	19.22
014-072	HOLLIS CONSERVATION COMMISSION		RIDEOUT RD	22.00
015-003	HOLLIS CONSERVATION COMMISSION		RIDEOUT RD	11.00
017-022	HOLLIS CONSERVATION COMMISSION		RTE 130	0.75
017-023	HOLLIS CONSERVATION COMMISSION		RTE 130	3.00
019-029	HOLLIS CONSERVATION COMMISSION		WRIGHT RD	6.85
023-022	HOLLIS CONSERVATION COMMISSION		ROCKY POND RD	13.28
023-055	HOLLIS CONSERVATION COMMISSION		ROCKY POND RD	1.54
023-056	HOLLIS CONSERVATION COMMISSION		ROCKY POND RD	7.53
026-018	HOLLIS CONSERVATION COMMISSION		PINE HILL RD	3.70
026-019	HOLLIS CONSERVATION COMMISSION		PINE HILL RD	5.00
031-068	HOLLIS CONSERVATION COMMISSION		NARTOFF RD	7.50
042-035	HOLLIS CONSERVATION COMMISSION		MOOAR HILL RD	4.00
047-054-001	HOLLIS CONSERVATION COMMISSION		MEADOW LN	31.24
047-057-001	HOLLIS CONSERVATION COMMISSION		OAKWOOD DR	20.29
049-004	HOLLIS CONSERVATION COMMISSION		SOUTH MERRIMACK RD	2.43
054-034	HOLLIS CONSERVATION COMMISSION		FLINT POND DR & BROAD ST	0.33
054-035	HOLLIS CONSERVATION COMMISSION		BROAD ST	4.00
055-005	HOLLIS CONSERVATION COMMISSION		WINDING VALLEY RD	2.90
055-008	HOLLIS CONSERVATION COMMISSION		ROCKY POND RD	47.50
055-009	HOLLIS CONSERVATION COMMISSION		ROCKY POND RD	5.00
	TOTAL PARCELS	23	TOTAL ACREAGE	235.38
030-013	HOLLIS TOWN FOREST		WHEELER RD	17.00
036-027	HOLLIS TOWN FOREST		SOUTH MERRIMACK RD	311.00
038-001	HOLLIS TOWN FOREST		NARTOFF RD	116.00
041-010	HOLLIS TOWN FOREST		HAYDEN RD	18.27
041-011	HOLLIS TOWN FOREST		HAYDEN RD	12.00
041-012	HOLLIS TOWN FOREST		HAYDEN RD	30.75
041-024	HOLLIS TOWN FOREST		SILVER LAKE RD	14.90
043-067	HOLLIS TOWN FOREST		FARLEY RD	35.60
	TOTAL PARCELS	8	TOTAL ACREAGE	519.92
000-000	HOLLIS TOWN OF		MAIN ST - GRAVEYARD	0.00
001-009-010	HOLLIS TOWN OF		IRON WORKS LN	0.44
001-009-020	HOLLIS TOWN OF		IRON WORKS LN	1.86
001-032	HOLLIS TOWN OF		LAWRENCE LN & WORCESTER RD	4.00
002-010	HOLLIS TOWN OF		WEST HOLLIS RD	5.00
003-014	HOLLIS TOWN OF		DEER RUN RD	1.92
003-030	HOLLIS TOWN OF		BLOOD RD-HALL (DVLPMT RIGHTS)	36.85
004-009	HOLLIS TOWN OF		BLOOD RD	1.00
004-050-A	HOLLIS TOWN OF		TWISS LN	0.42
004-077	HOLLIS TOWN OF		CLINTON DR	0.37
005-020	HOLLIS TOWN OF		ROUTE 111	21.06
006-002	HOLLIS TOWN OF		IRON WORKS LN	0.90
006-009	HOLLIS TOWN OF		WEST HOLLIS RD	6.83
006-022	HOLLIS TOWN OF		IRENE DR	3.51

TOWN PROPERTIES-CONT.

<u>MAP/LOT</u>	<u>OWNER</u>	<u>#</u>	<u>LOCATION</u>	<u>ACRES</u>
008-024	HOLLIS TOWN OF		BLACK OAK DR	3.38
008-034	HOLLIS TOWN OF		BALDWIN LN	0.58
008-034-001	HOLLIS TOWN OF		BALDWIN LN	0.16
008-078	HOLLIS TOWN OF		DOW & DEPOT RDS-HALL (DVLPMRTS)	20.25
009-004	HOLLIS TOWN OF		FIELDSTONE DR	11.81
009-029-01A	HOLLIS TOWN OF		JEWETT LN	0.25
009-068	HOLLIS TOWN OF		DEPOT RD	6.41
009-069	HOLLIS TOWN OF		DEPOT RD	4.86
010-002	HOLLIS TOWN OF		RUNNELLS BRIDGE RD	1.34
010-003	HOLLIS TOWN OF		RUNNELLS BRIDGE RD	0.46
010-018	HOLLIS TOWN OF		ROUTE 111	40.70
010-034	HOLLIS TOWN OF		DEPOT RD	4.62
013-017	HOLLIS TOWN OF		MAIN ST	1.17
013-032-001	HOLLIS TOWN OF		MERRILL LN	1.73
013-035	HOLLIS TOWN OF		ORCHARD DR	3.26
013-036	HOLLIS TOWN OF		ORCHARD DR	1.68
013-064	HOLLIS TOWN OF		DOW & DEPOT RDS-HALL (DVLPMRTS)	18.75
014-076	HOLLIS TOWN OF		RIDEOUT RD	11.89
014-077	HOLLIS TOWN OF		RIDEOUT RD	23.51
014-099	HOLLIS TOWN OF		FRENCH MILL + WRIGHT RDS	1.21
015-001	HOLLIS TOWN OF		RIDEOUT RD	10.90
015-015	HOLLIS TOWN OF		SUMNER LN	23.24
015-021-010	HOLLIS TOWN OF		CUMMINGS LN	25.30
015-029	HOLLIS TOWN OF		HANNAH DR	35.18
015-040	HOLLIS TOWN OF		HANNAH DR	4.07
015-044	HOLLIS TOWN OF		HANNAH DR	1.49
015-061	HOLLIS TOWN OF		HILLSIDE DR	1.06
016-003	HOLLIS TOWN OF		ROCKY POND RD	6.92
017-013-002	HOLLIS TOWN OF	10	ROCKY POND RD	6.53
017-015-001	HOLLIS TOWN OF		PROCTOR HILL RD	2.02
018-013	HOLLIS TOWN OF	42	DEPOT RD	12.37
018-014	HOLLIS TOWN OF		DEPOT RD	27.00
018-015	HOLLIS TOWN OF		DEPOT RD	1.60
019-023	HOLLIS TOWN OF		FLINT POND DR	31.22
019-028	HOLLIS TOWN OF		BROAD ST	14.74
019-041	HOLLIS TOWN OF		HIDEAWAY LN	0.85
019-058	HOLLIS TOWN OF		HIDEAWAY LN	2.80
020-006	HOLLIS TOWN OF		SUMNER LN	2.00
020-017	HOLLIS TOWN OF		BROAD ST	43.39
020-048	HOLLIS TOWN OF		POWERS RD	0.43
022-031	HOLLIS TOWN OF		ROCKY POND RD	11.50
022-032	HOLLIS TOWN OF		ROCKY POND RD	8.00
022-053-A	HOLLIS TOWN OF		ROCKY POND RD	0.71
023-035	HOLLIS TOWN OF		ROCKY POND RD	2.70
023-040-001	HOLLIS TOWN OF		ROCKY POND RD	0.66
023-08A	HOLLIS TOWN OF		DEACON LN	0.12
023-12A	HOLLIS TOWN OF		DEACON LN	0.12
023-26A	HOLLIS TOWN OF		ROCKY POND RD	0.11
024-030	HOLLIS TOWN OF		WHEELER RD	4.50
024-031	HOLLIS TOWN OF		WHEELER RD	5.89

TOWN PROPERTIES-CONT.

<u>MAP/LOT</u>	<u>OWNER</u>	<u>#</u>	<u>LOCATION</u>	<u>ACRES</u>
024-036	HOLLIS TOWN OF		PINE HILL RD	7.57
025-035	HOLLIS TOWN OF		CAMERON DR	0.29
025-040	HOLLIS TOWN OF		CAMERON DR	1.48
025-051	HOLLIS TOWN OF		CRESTWOOD DR	5.94
025-058-009	HOLLIS TOWN OF		PINE HILL RD	0.18
026-029	HOLLIS TOWN OF		LOUISE DR	2.38
028-029	HOLLIS TOWN OF		FOREST VIEW DR	4.23
028-035	HOLLIS TOWN OF		FOREST VIEW DR	20.11
029-006	HOLLIS TOWN OF		FEDERAL HILL RD	4.50
029-014	HOLLIS TOWN OF		HAYDEN RD	49.90
029-015	HOLLIS TOWN OF		FEDERAL HILL RD	3.63
029-016	HOLLIS TOWN OF		FOREST VIEW DR	3.00
029-017	HOLLIS TOWN OF		FOREST VIEW DR	8.63
029-026	HOLLIS TOWN OF		FOREST VIEW DR	0.72
029-031	HOLLIS TOWN OF		HAYDEN RD	8.97
029-033	HOLLIS TOWN OF		HAYDEN RD	29.86
029-035	HOLLIS TOWN OF		ROCKY POND RD	3.00
030-009	HOLLIS TOWN OF		WHEELER RD	16.50
030-010	HOLLIS TOWN OF		WHEELER RD	7.40
030-011	HOLLIS TOWN OF		WHEELER RD	3.25
031-010	HOLLIS TOWN OF		BAXTER RD	11.70
031-021	HOLLIS TOWN OF		BAXTER RD	0.72
031-046	HOLLIS TOWN OF		WHEELER RD	60.00
032-016-010	HOLLIS TOWN OF		PINE HILL RD	4.47
032-037-001	HOLLIS TOWN OF		MENDELSSOHN DR	0.69
034-016	HOLLIS TOWN OF		HAYDEN RD	19.50
035-006	HOLLIS TOWN OF	226	FEDERAL HILL RD	2.43
035-009-00A	HOLLIS TOWN OF		FEDERAL HILL RD	0.79
035-024-001	HOLLIS TOWN OF		FEDERAL HILL RD	8.67
035-063	HOLLIS TOWN OF		SILVER LAKE RD	103.77
035-063-001	HOLLIS TOWN OF		PLAIN RD	41.81
035-063-002	HOLLIS TOWN OF		SILVER LAKE RD	5.00
035-063-003	HOLLIS TOWN OF		SILVER LAKE RD	5.00
035-063-004	HOLLIS TOWN OF		PLAIN RD	5.00
035-063-005	HOLLIS TOWN OF		PLAIN RD	5.00
035-063-006	HOLLIS TOWN OF		PLAIN RD	5.00
035-063-007	HOLLIS TOWN OF		PLAIN RD	5.00
035-063-008	HOLLIS TOWN OF		PLAIN RD	5.00
035-077	HOLLIS TOWN OF		FEDERAL HILL RD	14.30
036-008	HOLLIS TOWN OF		SILVER LAKE RD	3.64
036-015	HOLLIS TOWN OF		SOUTH MERRIMACK RD	36.30
036-026	HOLLIS TOWN OF		SOUTH MERRIMACK RD	8.50
036-036	HOLLIS TOWN OF		SILVER LAKE RD	21.38
037-004-002	HOLLIS TOWN OF		HARDY LN	1.37
037-005	HOLLIS TOWN OF		HARDY LN	10.00
037-017	HOLLIS TOWN OF		BAXTER RD	29.20
038-044	HOLLIS TOWN OF	17	FARLEY RD	1.06
038-058	HOLLIS TOWN OF		NARTOFF RD	1.49
041-019-001	HOLLIS TOWN OF		TODDY BROOK RD	4.83
041-021	HOLLIS TOWN OF		TODDY BROOK RD	0.00

TOWN PROPERTIES-CONT.

<u>MAP/LOT</u>	<u>OWNER</u>	<u>#</u>	<u>LOCATION</u>	<u>ACRES</u>
041-032	HOLLIS TOWN OF		SILVER LAKE RD	2.31
041-061	HOLLIS TOWN OF		SILVER LAKE RD	5.37
042-013	HOLLIS TOWN OF		MOOAR HILL RD	0.20
042-017	HOLLIS TOWN OF		MOOAR HILL RD	1.00
042-025	HOLLIS TOWN OF		SARGENT RD	0.20
042-039	HOLLIS TOWN OF		MOOAR HILL RD	0.75
043-016	HOLLIS TOWN OF		MARION DR	0.46
043-026	HOLLIS TOWN OF	15	MARION DR	1.16
043-034	HOLLIS TOWN OF		NEVINS RD	46.00
043-042	HOLLIS TOWN OF		FARLEY RD	8.13
043-048	HOLLIS TOWN OF		FORRENCE DR	1.93
043-050	HOLLIS TOWN OF		FARLEY RD	47.60
043-069	HOLLIS TOWN OF		FARLEY RD	4.92
044-002	HOLLIS TOWN OF		FARLEY RD	1.40
045-005-001	HOLLIS TOWN OF	6	LAUREL HILL RD	0.20
045-009-A	HOLLIS TOWN OF		FOX DEN RD	0.02
045-017	HOLLIS TOWN OF		LAUREL HILL RD	2.96
045-049	HOLLIS TOWN OF		WITCHES SPRING RD	8.47
046-015	HOLLIS TOWN OF		WITCHES SPRING/MOOAR HILL RDS	79.76
046-039	HOLLIS TOWN OF		ALSUN DR	0.58
046-050	HOLLIS TOWN OF		MOOAR HILL RD	3.37
047-014	HOLLIS TOWN OF		ALSUN DR	3.74
047-041	HOLLIS TOWN OF		WITCHES SPRING RD	13.60
049-003	HOLLIS TOWN OF		SOUTH MERRIMACK RD	5.00
050-012	HOLLIS TOWN OF	7	MONUMENT SQ	0.52
050-021-001	HOLLIS TOWN OF		MONUMENT SQ	0.41
050-024	HOLLIS TOWN OF		MONUMENT SQ	0.13
052-027	HOLLIS TOWN OF	9	SILVER LAKE RD	2.74
052-036	HOLLIS TOWN OF	10	GLENICE DR	2.12
052-037	HOLLIS TOWN OF		ASH ST	0.50
052-050	HOLLIS TOWN OF		MONUMENT SQ	1.13
052-051	HOLLIS TOWN OF	2	MONUMENT SQ	0.84
052-054	HOLLIS TOWN OF		MONUMENT SQ	0.81
054-016	HOLLIS TOWN OF		BROAD ST	8.00
055-010	HOLLIS TOWN OF	47	ROCKY POND RD	3.05
055-014	HOLLIS TOWN OF		ROCKY POND RD	0.15
056-013	HOLLIS TOWN OF	10	MUZZEY RD	16.06
056-017	HOLLIS TOWN OF		SILVER LAKE RD	3.84
057-005	HOLLIS TOWN OF		SPRINGVALE DR	0.72
058-018	HOLLIS TOWN OF		NARTOFF RD	0.25
059-032	HOLLIS TOWN OF		WINDING VALLEY RD	0.75
060-010	HOLLIS TOWN OF		SILVER LAKE RD	0.25
TOTAL PROPERTIES		157	TOTAL ACREAGE	1414.16



MELANSON HEATH & COMPANY

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Hollis, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hollis, New Hampshire, as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hollis' management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hollis, as of December 31, 2004, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath & Company P.C.

Nashua, New Hampshire
March 4, 2005

Additional Offices
Andover, MA • Greenfield, MA • Ellsworth, ME

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Hollis, we offer readers this narrative overview and analysis of the financial activities of the Town of Hollis for the fiscal year ended December 31, 2004.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 19,676,993 (i.e., net assets), a decrease of \$ (210,604) in comparison to the prior year, as restated.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 4,862,344, a decrease of \$ (601,829) in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 2,384,140, an decrease of \$ (265,376) in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 4,849,460, an increase of \$ 2,948,960 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	Governmental Activities	
	<u>2004</u>	<u>2003</u>
Current and other assets	\$ 9,892	\$ 10,461
Capital assets	<u>19,557</u>	<u>16,099</u>
Total assets	29,449	26,560
Long-term liabilities outstanding	4,661	1,975
Other liabilities	<u>5,111</u>	<u>4,697</u>
Total liabilities	9,772	6,672
Net assets:		
Invested in capital assets, net	14,686	14,303
Restricted	287	261
Unrestricted	<u>4,704</u>	<u>5,324</u>
Total net assets	\$ <u>19,677</u>	\$ <u>19,888</u>

CHANGES IN NET ASSETS

	Governmental Activities	
	<u>2004</u>	<u>2003</u>
Revenues:		
Program revenues:		
Charges for services	\$ 2,096	\$ 1,988
Operating grants and contributions	107	142
Capital grants and contributions	221	210
General revenues:		
Property taxes	18,331	17,171
Excises	-	-
Penalties and interest on taxes	280	301
Grants and contributions not restricted to specific programs	297	278
Investment income	151	145
Other	<u>6</u>	<u>153</u>
Total revenues	21,489	20,388

(continued)

(continued)

	Governmental Activities	
	<u>2004</u>	<u>2003</u>
Expenses:		
General government	1,816	225
Public safety	1,915	1,709
Education	-	12
Public works	1,449	1,177
Human services	90	55
Culture and recreation	538	1,547
Interest on long-term debt	124	39
Intergovernmental	15,762	15,014
Miscellaneous	<u>8</u>	<u>-</u>
Total expenses	<u>21,702</u>	<u>19,778</u>
Change in net assets before permanent fund contributions	(213)	610
Permanent fund contributions	<u>2</u>	<u>3</u>
Change in net assets	(211)	613
Net assets - beginning of year (as restated)	<u>19,888</u>	<u>19,275</u>
Net assets - end of year	\$ <u>19,677</u>	\$ <u>19,888</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 19,676,993, a decrease of \$ (210,604) from the prior year, as restated.

The largest portion of net assets \$ 14,686,336 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 286,766 represents resources that are subject to external restrictions on how they may be used. The remaining balance

of unrestricted net assets \$ 4,703,891 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a decrease in net assets of \$ (210,604). Key elements of this decrease are as follows:

	<u>Government Wide Governmental Activities</u>
<u>General Fund Operating Results:</u>	
Excess tax collections compared to budget	\$ 243,300
Excess state and local revenues over budget	293,461
Budgetary appropriations unspent by departments	432,863
Use of free cash (fund balance) as funding source	(1,235,000)
<u>Timing Differences:</u>	
Excess of prior year encumbered appropriations spent in current period over current year encumbrances to be spent in subsequent period	(256,246)
Special revenue and trust fund revenues over expenditures	46,189
Excess current year depreciation expense over debt service principal payments	(368,062)
Other timing issues	(118,333)
<u>Other:</u>	
Capital assets purchased using tax levy, net	<u>751,224</u>
Total	\$ (<u>210,604</u>)

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 4,862,344, a decrease of \$ (601,829), in comparison with the prior year. Key elements of this decrease are as follows:

Fund Balance
Governmental Funds

General Fund Operating Results:

Excess tax collections compared to budget	\$ 243,300
Excess state and local revenues over budget	293,461
Budgetary appropriations unspent by departments	432,863
Use of free cash (fund balance) as funding source	(1,235,000)

Timing Differences:

Excess of prior year encumbered appropriations spent in current period over current year encumbrances to be spent in subsequent period	(256,246)
Special revenue and trust fund revenues over expenditures	46,189
Capital projects expenditures exceeding sources	(126,396)

Total \$ (601,829)

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 2,384,140, while total fund balance was \$ 2,511,953. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 11.2 percent of total general fund expenditures, while total fund balance represents 11.8 percent of that same amount.

The fund balance of the general fund decreased by \$ (521,622) during the current fiscal year. Key factors in this change are as follows:

Fund Balance
General Fund

General Fund Operating Results:

Excess tax collections compared to budget	\$ 243,300
Excess state and local revenues over budget	293,461
Budgetary appropriations unspent by departments	432,863
Use of free cash (fund balance) as funding source	(1,235,000)

Timing Differences:

Excess of prior year encumbered appropriations spent in current period over current year encumbrances to be spent in subsequent period	(256,246)
--	------------

Total \$ (521,622)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget did not result in an overall increase or decrease in appropriations.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$ 19,557,037 (net of accumulated depreciation), an increase of \$ 3,458,518 from the restated prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- \$ 812,913 - purchase of Farley Road property
- \$ 898,501 - purchase of Wheeler Road property
- \$ 698,089 - purchase of Dow Road property
- \$ 602,638 - purchase of property on Wheeler and Pine Hill Roads

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 4,849,460, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Hollis' finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Finance Director
Town of Hollis, New Hampshire
7 Monument Square
Hollis, New Hampshire 03049

TOWN OF HOLLIS, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

DECEMBER 31, 2004

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 8,430,036
Investments	935,449
Receivables, net of allowance for uncollectibles:	
Property taxes	345,856
Departmental and other	35,112
Due from other governments	35,807
Prepaid expenses	9,961
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	99,880
Capital assets, net of accumulated depreciation	<u>19,557,037</u>
TOTAL ASSETS	29,449,138
LIABILITIES	
Current:	
Accounts payable	113,101
Accrued liabilities	61,701
Accrued expenses	64,170
Due to school districts	4,311,221
Other current liabilities	239,652
Current portion of long-term liabilities:	
Bonds payable	314,460
Compensated absences	6,642
Noncurrent:	
Bonds payable, net of current portion	4,535,000
Compensated absences	<u>126,198</u>
TOTAL LIABILITIES	9,772,145
NET ASSETS	
Invested in capital assets, net of related debt	14,686,336
Restricted for:	
Grants and other statutory restrictions	
Permanent funds:	
Expendable	4,823
Nonexpendable	281,943
Unrestricted	<u>4,703,891</u>
TOTAL NET ASSETS	<u><u>\$ 19,676,993</u></u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2004

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental Activities:				
General government	\$ 1,816,046	\$ -	\$ 27,800	\$ (100,981)
Public safety	1,915,428	41	-	(1,624,605)
Public works	1,449,574	-	193,274	(1,190,091)
Health and human services	89,617	-	-	(85,532)
Culture and recreation	537,573	106,962	-	(382,834)
Interest Expense	123,615	-	-	(123,615)
Intergovernmental	15,761,874	-	-	(15,761,874)
Miscellaneous	8,116	-	-	(8,116)
Total	\$ 21,701,843	\$ 107,003	\$ 221,074	(19,277,648)
General Revenues:				
Property taxes				18,330,517
Penalties, interest and other taxes				280,386
Grants and contributions not restricted to specific programs				297,178
Investment income				150,542
Miscellaneous				6,226
Permanent fund contributions				2,195
Total general revenues and contributions				19,067,044
Change in Net Assets				(210,604)
Net Assets:				
Beginning of year, as restated				19,887,597
End of year				\$ 19,676,993

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2004

ASSETS

	<u>General</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Cash and short-term investments	\$ 6,993,854	\$ 1,436,182	\$ 8,430,036
Investments	-	935,449	935,449
Receivables:			
Property taxes	643,834	-	643,834
Departmental and other	-	69,954	69,954
Due from other funds	21,241	-	21,241
Due from other governments	35,806	-	35,806
Other assets	9,960	-	9,960
TOTAL ASSETS	\$ 7,704,695	\$ 2,441,585	\$ 10,146,280

LIABILITIES AND FUND BALANCES

Liabilities:			
Accounts payable	\$ 113,101	\$ -	\$ 113,101
Accrued expenses	64,170	-	64,170
Deferred revenues	464,599	69,953	534,552
Due to other funds	-	21,241	21,241
Due to school districts	4,311,221	-	4,311,221
Other liabilities	239,651	-	239,651
TOTAL LIABILITIES	5,192,742	91,194	5,283,936
Fund Balances:			
Reserved for:			
Encumbrances	127,813	-	127,813
Perpetual (nonexpendable) permanent funds	-	281,943	281,943
Unreserved:			
Undesignated, reported in:			
General fund	2,384,140	-	2,384,140
Special revenue funds	-	2,084,866	2,084,866
Capital project funds	-	(21,241)	(21,241)
Permanent funds	-	4,823	4,823
TOTAL FUND BALANCES	2,511,953	2,350,391	4,862,344
TOTAL LIABILITIES AND FUND BALANCES	\$ 7,704,695	\$ 2,441,585	\$ 10,146,280

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2004

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	\$ 18,177,532	\$ 219,805	\$ 18,397,337
Penalties, interest and other taxes	280,387	-	280,387
Charges for services	-	74,118	74,118
Intergovernmental	490,493	-	490,493
Departmental	256,210	-	256,210
Licenses and permits	1,730,678	-	1,730,678
Investment income	61,188	89,354	150,542
Contributions	-	109,157	109,157
Miscellaneous	2,658	-	2,658
Total Revenues	<u>20,999,146</u>	<u>492,434</u>	<u>21,491,580</u>
Expenditures:			
Current:			
General government	1,793,589	-	1,793,589
Public safety	1,651,175	70,568	1,721,743
Public works	1,369,116	2,008	1,371,124
Health and human services	89,597	20	89,617
Culture and recreation	87,568	3,380,256	3,467,824
Debt service	91,027	-	91,027
Intergovernmental	15,761,874	-	15,761,874
Capital outlay	411,812	354,210	766,022
Miscellaneous	-	8,117	8,117
Total Expenditures	<u>21,255,758</u>	<u>3,815,179</u>	<u>25,070,937</u>
Excess (deficiency) of revenues over expenditures	(256,612)	(3,322,745)	(3,579,357)
Other Financing Sources (Uses):			
Proceeds of bonds	-	2,977,528	2,977,528
Operating transfers in	84,198	351,344	435,542
Operating transfers out	(349,208)	(86,334)	(435,542)
Total Other Financing Sources (Uses)	<u>(265,010)</u>	<u>3,242,538</u>	<u>2,977,528</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(521,622)	(80,207)	(601,829)
Fund Equity, at Beginning of Year	3,033,575	2,430,598	5,464,173
Fund Equity, at End of Year	<u>\$ 2,511,953</u>	<u>\$ 2,350,391</u>	<u>\$ 4,862,344</u>

See notes to financial statements

TOWN OF HOLLIS, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2004

Total governmental fund balances	\$ 4,862,344
<ul style="list-style-type: none">Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	19,557,037
<ul style="list-style-type: none">Revenues are reported on the accrual basis of accounting and are not deferred until collection.	301,613
<ul style="list-style-type: none">In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(61,701)
<ul style="list-style-type: none">Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(<u>4,982,300</u>)
Net assets of governmental activities	\$ <u>19,676,993</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2004

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS \$ (601,829)

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay purchases	3,851,580
Depreciation	(393,062)

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes, etc.) differ between the two statements. This amount represents the net change in deferred revenue. (31,709)

- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Issuance of debt	(2,973,960)
Repayments of debt	25,000

- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. (57,588)
- Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. (29,036)

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES \$ (210,604)

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2004

	Budgeted Amounts		Actual	Variance with
	Original Budget	Final Budget	Amounts	Final Budget Positive (Negative)
Revenues and Other Sources:				
Taxes	\$ 18,132,329	\$ 17,934,232	\$ 17,934,232	\$ -
Penalties, interest and other taxes	175,715	252,268	280,387	28,119
Intergovernmental	392,930	488,900	490,493	1,593
Departmental	179,008	179,308	256,210	76,902
Licenses and permits	1,071,675	1,221,375	1,730,678	509,303
Investment income	185,000	45,000	61,188	16,188
Miscellaneous	500	500	2,658	2,158
Transfers in	425,000	425,000	84,198	(340,802)
Other sources	1,219,426	1,235,000	1,235,000	-
Total Revenues and Other Sources	21,781,583	21,781,583	22,075,044	293,461
Expenditures and Other Uses:				
General government	1,850,460	1,850,460	1,816,148	34,312
Public safety	1,650,492	1,650,492	1,658,675	(8,183)
Public works	1,330,651	1,330,651	1,314,116	16,535
Health and human services	49,277	49,277	89,597	(40,320)
Culture and recreation	89,262	89,262	87,568	1,694
Debt service	109,959	109,959	91,027	18,932
Assessments	15,761,874	15,761,874	15,761,874	-
Transfers out	349,208	349,208	349,208	-
Capital outlay	590,400	590,400	180,507	409,893
Total Expenditures and Other Uses	21,781,583	21,781,583	21,348,720	432,863
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 726,324	\$ 726,324

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2004, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes and excises.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and permanent funds

segregate cash, and investment earnings become a part of those funds. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant and equipment are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 20,999,146	\$ 21,255,758
Other financing sources/uses (GAAP basis)	<u>84,198</u>	<u>349,208</u>
Subtotal (GAAP Basis)	21,083,344	21,604,966
Adjust tax revenue to accrual basis	(243,300)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(384,059)
Add end of year appropriation carryforwards to expenditures	-	127,813
Timing differences	-	-
Recognize use of fund balance as funding source	<u>1,235,000</u>	<u>-</u>
Budgetary basis	\$ <u>22,075,044</u>	\$ <u>21,348,720</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

Public Safety	\$ 8,183
Health and Human Services	<u>40,608</u>
Total	\$ <u>48,791</u>

3. Cash and Short-Term Investments

The carrying amount of the Town's deposits with financial institutions at December 31, 2004 was \$ 8,430,036. The bank balances, which do not include reconciling items such as deposits in transit and outstanding checks, are categorized as follows:

	<u>Town Deposits December 31, 2004</u>
Amount insured by the FDIC and DIF, or collateralized with securities held by the Town in its name	\$ 9,017,964
Uncollateralized	52,268
State investment pool	<u>563,955</u>
Total Bank Balance	\$ <u>9,634,187</u>

4. Investments

Investments are categorized into the following three categories of credit risk:

- (1) Insured or registered, or securities held by the Town or its agent in the Town's name.
- (2) Uninsured and unregistered, with securities held by the counterparty's trust department or agent in the Town's name.
- (3) Uninsured and unregistered, with securities held by the counterparty, or by its trust department or agent but not in the Town's name.

At year-end, the government's investment balances were as follows:

	Category			Total
	<u>1</u>	<u>2</u>	<u>3</u>	
U.S. Government securities	\$ 312,692	\$ -	\$ -	\$ 312,692
Corporate equity	229,451	-	-	229,451
Corporate bonds	<u>67,203</u>	<u>-</u>	<u>-</u>	<u>67,203</u>
Subtotal	\$ <u>609,346</u>	\$ <u>-</u>	\$ <u>-</u>	609,346
Investments not subject to categorization:				
Mutual funds				<u>326,103</u>
Total Investments				\$ <u>935,449</u>

5. Property Taxes Receivable

The Town bills property taxes semiannually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2004 consist of the following:

Property taxes:	
2004 levy	\$ 492,879
Unredeemed taxes:	
2003 levy	61,292
2002 levy	38,589
Yield tax	1,934
Land use change	<u>49,140</u>
Total taxes receivable	\$ <u>643,834</u>

Taxes Collected for Others

The Town collects property taxes for the Hollis School District, the Hollis-Brookline Co-op, and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>
Property taxes	\$ 198,098
Other	34,842

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2004.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2004 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 21,241	\$ -
Capital Project Funds	<u>-</u>	<u>21,241</u>
Total	\$ <u>21,241</u>	\$ <u>21,241</u>

9. Capital Assets

Capital asset activity for the year ended December 31, 2004 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,948	\$ 54	\$ -	\$ 4,002
Machinery, equipment, and furnishings	<u>3,714</u>	<u>179</u>	<u>(7)</u>	<u>3,886</u>
Total capital assets, being depreciated	7,662	233	(7)	7,888
Less accumulated depreciation for:				
Buildings and improvements	(2,087)	(106)	-	(2,193)
Machinery, equipment, and furnishings	<u>(1,773)</u>	<u>(287)</u>	<u>7</u>	<u>(2,053)</u>
Total accumulated depreciation	<u>(3,860)</u>	<u>(393)</u>	<u>7</u>	<u>(4,246)</u>
Total capital assets, being depreciated, net	3,802	(160)	-	3,642
Capital assets, not being depreciated:				
Land	12,274	3,391	-	15,665
Construction in progress	<u>23</u>	<u>230</u>	<u>(3)</u>	<u>250</u>
Total capital assets, not being depreciated	<u>12,297</u>	<u>3,621</u>	<u>(3)</u>	<u>15,915</u>
Governmental activities capital assets, net	\$ <u>16,099</u>	\$ <u>3,461</u>	\$ <u>(3)</u>	\$ <u>19,557</u>

Note: The Town has not yet fully capitalized infrastructure assets for governmental activities.

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 16
Public safety	211
Public works	84
Culture and recreation	<u>82</u>
Total depreciation expense - governmental activities	\$ <u>393</u>

10. Accounts Payable

Accounts payable represent 2004 expenditures paid after December 31, 2004.

11. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all December 31, 2004 receivable balances, except real and personal property taxes that are accrued for subsequent 60-day collections.

12. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of 12/31/04</u>
Police Station	07/15/07	3.88%	\$ 75,000
Open Space	01/15/19	3.73%	1,800,500
Open Space	10/15/19	3.42%	<u>2,973,960</u>
Total Governmental Activities:			\$ <u>4,849,460</u>

B. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of December 31, 2004 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2004	\$ 314,460	\$ 187,354	\$ 501,814
2005	350,000	175,263	525,263
2006	350,000	151,576	501,576
2007	325,000	146,863	471,863
2008	325,000	134,212	459,212
2009 - 2013	1,600,000	484,237	2,084,237
2014 - 2018	<u>1,585,000</u>	<u>173,831</u>	<u>1,758,831</u>
Total	\$ <u>4,849,460</u>	\$ <u>1,453,336</u>	\$ <u>6,302,796</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2004:

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2004, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>1/1/04</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>12/31/04</u>	Less Current Portion <u>Portion</u>	Equals Long-Term Portion <u>12/31/04</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 1,900	\$ 2,974	\$ (25)	\$ 4,849	\$ (314)	\$ 4,535
Other:						
Compensated absences	<u>103</u>	<u>30</u>	<u>-</u>	<u>133</u>	<u>(7)</u>	<u>126</u>
Totals	\$ <u>2,003</u>	\$ <u>3,004</u>	\$ <u>(25)</u>	\$ <u>4,982</u>	\$ <u>(321)</u>	\$ <u>4,661</u>

13. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

14. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2004:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

15. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government.

Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

16. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

17. Beginning Fund Balance Net Assets Restatement

The beginning (July 1, 2003) fund balances of the Town have been restated as follows:

Government-Wide Financial Statements:

	Governmental <u>Activities</u>
As previously reported	\$ 19,737,597
Land not recorded in prior year	<u>150,000</u>
As restated	\$ <u>19,887,597</u>

HOLLIS SOCIAL LIBRARY

USE OF THE LIBRARY

Although some people have predicted for years the demise of libraries, use of the Hollis Social Library continues its strong upward movement. Circulation reached a new high - 86,551 - an almost 20% increase from last year. Children's and Young Adult checkouts increased the most, with 31% more materials going out than in 2004. Adult DVDs and Videos showed a 23% rise, Renewals were up 12%, Adult Nonfiction increased 11%, Periodicals 7%, and Adult Fiction 6%. Only Adult Audios showed a decrease, of 3%.

Increases were shown in almost all areas of library services. We received 11% more Reserve requests, handled 33% more Reference questions, and assisted 17% more people to use the Internet. Our museum passes were borrowed 20% more than in 2004. We loaned 3% more books to other libraries for their patrons, while our borrowing from other libraries to fill our patron requests decreased 6% (a sign that our collection is better meeting our patrons' needs).

The Library has seen huge increases in use in the past five years. Our circulation has climbed 60% (with the greatest increases being in Adult DVD/Video - 143%, Adult Nonfiction - 74%, Book Renewals - 66%, and Children's and YA materials - 57%). Building attendance doubled, from 39,584 to 79,286. Reference questions almost tripled, from 1,119 in 2002 to 3,148 this year. Internet use increased almost 50%. The number of cardholders increased by almost a third, a great increase considering that we routinely delete patrons who have not used their card in three years. The number of Adult programs offered increased over threefold, while Children's programs increased by over a third. As Library-sponsored programs have proliferated, we have had to restrict use of our Meeting Room to outside groups, which accounts for the only decrease in five years, in Meeting Room Bookings, from 152 to 82.

We look forward to meeting the needs of Hollis residents even more thoroughly in the future.

THE COLLECTION

This year we were very pleased to be able to offer 20 online databases to supplement our print and other nonprint collections. The databases include: newspapers such as *The Concord Monitor* and the *Manchester Union Leader*; genealogy resources Ancestry Library and HeritageQuest; periodical listings Academic Search Elite, Business Source Elite, Health Source, Masterfile Premier, and Searchasaurus; and aids to help find book titles like NoveList, NHU-PAC, and WorldCat. These resources are made available through the State Library's NHewLINK Reference Databases for Public Libraries Program. All are freely accessible in the library; many are also available to be accessed by Hollis residents in their homes.

The Library added almost 5,000 materials to its collections in 2005. Over 3,900 books (including 894 donations) were added, with a concerted effort to build the Young Adult fiction and Children's and Adult nonfiction collections. These areas showed major increases in circulation during the year as the depth and breath of their holdings improved. Over 950 audiovisual items were added (including almost 200 donations), chiefly to the Adult and Young Adult DVD and CD collections and to videos in the Children's Department. There was extensive weeding in the Adult Fiction and Children's area to accommodate the new titles. Additional shelving to house our growing collection arrived in August; the new units were installed in the Children's, Young Adult, Adult Audiovisual, and Large Print areas.

BUILDING AND EQUIPMENT

As our computer equipment ages, we have been experiencing slower than usual processing and sometimes even breakdowns. In order to allow the Library to function smoothly, we are endeavoring to replace at least three computers a year, which we did in 2005. We also found it necessary to replace two basic printers and the UPS for the Athena server because they stopped functioning.

Other equipment acquired during the year included a new (leased) photocopier, and a DVD/Video player, which will be used for film programs. We also repaired the plaques honoring the donors to the 1993 addition and remodeling project.

TDS had to be called a few times to repair our telephone system, as not all calls were coming through. They recommended we replace the outdated system.

Due to the heavy fall rains, the basement had a 1" to 2" pool of water for several weeks. On December 27 the sump pump failed and 8" of water flooded the basement. DPW replaced the pump within a few hours of discovering its malfunction.

In order to prevent future ceiling damage, DPW arranged for replacing the roofing around the dome in the older part of the Library building.

In October and November we experienced vandalism to the Monument Square side of the library. On several occasions, vandals tore apart the flower displays, strewing the contents over the lawn.

LIBRARY SURVEY

The Library conducted a survey in the spring in order to seek the opinions of Hollis residents about our services; 426 townspeople responded. We were very gratified that the vast majority think we are doing a very good job. One person wrote how "peaceful and welcoming" the Library seemed. Thirty survey takers added comments such as: "The Library is a great resource – and excellent for the size of town Hollis is." Others mentioned that the staff was very helpful and friendly, and that the staff members "are doing a great job!" Others thought the library was "excellent," "A true asset to our community," and "...the best thing about Hollis." The Library trustees and staff deeply appreciate your support and compliments.

Respondents said they use the Library for personal interests (25%), school assignments (24%), recreational reading (22%), or personal enrichment (16%). Fifteen percent wrote that they visit the Library to borrow best sellers or current-event materials; 14% stop at the Library to obtain materials for their children; 8% come to attend programs. (People could designate more than one reason for coming.)

Of those who said they did not use the Library regularly: 37% said they buy all the books they need; 24 percent said they do not come because of inconvenient hours; 21% use other libraries near where they work, live, or go to school.

Library users saw the Library's greatest strengths as: the helpful staff (88% rated "excellent" or "good"), the book collection (86%), the Meeting Room (83%), our interlibrary-loan service (82%), and our online catalog (82%). The areas scoring highest as "Needs Attention" were: providing more programs (14% - more YA programs, 7% - more adult programs; 6% - more children's programs), having the library open more hours (13%), having more Internet and word processing computers (8%), and expanding our collections (9% books on CD, 6% books on cassette, 5% more newspapers; 5 more reference materials).

The trustees and staff have already begun utilizing the information gleaned from the survey to assess funding priorities and to designate goals and activities in our long range planning. We will continue to study the results of the survey and use them as a guide to improve the services we offer to Hollis residents.

PLANNING

On June 27, the Library hosted a meeting of the Selectmen and members of the Budget Committee at the Library to acquaint them with the results of the Library survey, our short-range concerns for adequate funding, and our long-range needs for a new building.

The members of the Board and Library staff began a series of meetings to develop long-range goals; consultant Kerrie Diers of the Nashua Regional Planning Commission assisted in drawing up the goals and activities. In the fall, the Board began formulating plans for the expansion of the Library building.

COMMUNITY EFFORTS

We were very pleased to host art exhibits by local painters and photographers this year. The featured artists included: Renee Bodmer, Ellen Davison, Joyce Eldridge, Robert Feder, Jean Feehan, Jan Grossman, Ethel Hills, Joyce Macintyre, Jean Maguire, Jen McCalmont, Steve Previte, Marie Riley, and Norma Woods.

The Library sponsored 73 Adult programs in 2005. These included tea tastings with Pam Richardson (1/25, 2/6, 7/14, and 12/16), two monthly book discussion groups, *Invasive Plants* (6/22), *Going Beyond the USDA Food Pyramid* given by local author Allison Anneser (6/15), *Edible Flowers* hosted by Liz Barbour (7/19 & 8/3), and an author talk with Micheline DellaFerra (9/27). *The Writer's Group*, which grew out of a series of library-sponsored writing workshops, continued to meet weekly.

56 people read 247 books in the second year of our Adult Summer Rewards program.

The highlight of the year was the “big book.” On May 13-15 we hosted an exhibit of *Bhutan*, the largest book ever printed. The 5-foot by 7-foot book is considered a photographic and engineering marvel. Over 1500 people attended the 3-day exhibit, coming from as far away as Portsmouth, Manchester, Peterborough, and the northern Boston suburbs. *The Boston Globe*, *Hollis-Brookline Journal*, *Hollis Times*, *New Hampshire Magazine*, and *Yankee Magazine* all covered the event.

The Children’s Department offered 62 preschool storytimes for children ages 3-6 and monthly *Lapsit Socials* for babies and toddlers. In addition, several special programs were offered. The highlights of the year’s programs were: a *Lemony Snicket Party* in which former page, Alan Witt, portrayed Count Olaf (1/12); *All about the Presidents* with Neil McCalmont of Hollis - a third grader who invented a trivia game called “U.S. Presidents” (2/9); naturalist Marcia Wilson’s *Eyes on Owls* live owl program (10/26); and *Narnia Night* (12/7).

220 children signed up for the Summer Reading Program; 137 participants read 2,850 books during July and August. Some of our special summer Children’s programs drew over 100 attendees; we instituted a sign-up system to be able to accommodate safely those who wished to attend.

Young Adult programs included teen movies twice a month, a CSI program with a detective from the Nashua Police Department (6/1), and a Napoleon Dynamite Party (11/16). 40 teens read 236 books in our first Teen Reading Rewards summer program.

We donated 30 cartons of discarded and donated books to the newly built inmate library of the Merrimack County Department of Corrections. Our “Food for Fines” program during National Library Week (April 10-16) brought in over 130 cans and boxes of food that were donated to the Nashua Soup Kitchen.

DONATIONS

As in the past, the Friends of the Hollis Library were a great source of financial support this year. The \$ 4,000 they gave us was used to broaden the depth of the Adult and Children’s book and audiovisual collections and to expand Adult, Young Adult, and Children’s programming.

We received very welcome donations from Mr. & Mrs. Lloyd Deenik, anonymous donors, and donations in memory of Anna Parkhurst, to be used for our Adult book collection. A group of children - Elizabeth DeGroot, Amanda Graves, Melissa Hurlburt, Emily King, Neil McCalmont, Jonathan Northcott, and Maria Snyder – donated the money they raised at Old Home Days to the Children’s Department for books.

Prizes for the weekly raffles for our summer reading programs were generously given by The Body Shop at Home, The Creative Feast, The Friends of the Hollis Library, In Hot Water, and The Mindful Body Spa.

TRUSTEES, PERSONNEL, AND VOLUNTEERS

Thanks to Dawn Desaulniers, the Town’s Information Technology Specialist, for maintaining our computers, installing software and equipment, and advising us on computer needs and solutions.

We want to express our thanks to Art LeBlanc, Director of the Department of Public Works, and his staff, especially Curt Albrecht and Peter Doneski, for their ongoing assistance in maintaining the library building.

The Fire Department was very helpful, hanging the Bhutan exhibit posters and the holiday wreaths.

The Colonial Garden Club of Hollis did a great job, as usual, in their ongoing upkeep and beautification of our shrubs and flowers. Their commitment to caring for the library’s exterior and landscaping is greatly appreciated.

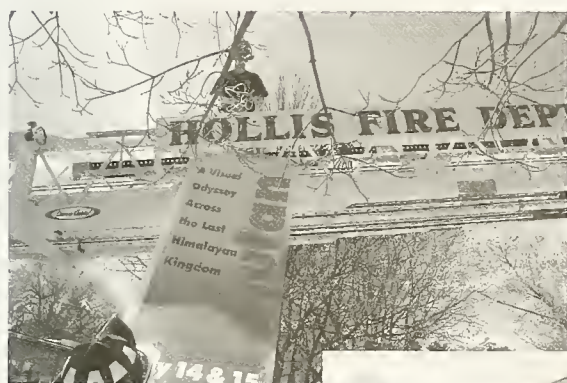
We appreciated the many hours our volunteers contributed to repairing and shelving books, helping with programs, and staffing the circulation desk. Our dedicated 2005 volunteers were: Christopher Bishop, Lisa Bishop, Patricia Burant, Matt Casazza, Jacob Casserino, Barbara Chase, Annie Filer, Non Finkelstein, Julia Kearns, Claire Kelly, Trevor Lorden, Muhammad Muslim Noorani, Doris Rafferty, David Schunemann, Steve Simons, Toby Tarnow, Karl Vogel, Nancy Wall and Jenna Zullo.

We were sorry to lose pages Sarah Humphreys and Shane LaCoss, who left in August to attend college. They were replaced by Matt Casazza, Jessica Firmani, and Patrick Luteran. John Maguire, who has been employed for four years as a Library Aide, left in December to move to Florida.

Continuing on the staff were: Steve Russo as Director, Karen Dunham as Children's Librarian, and Library Aids Edie Harris, Lisa Fabian, and Lyn Neilley.

J. Howard Bigelow, Chair
John Sias, Vice-Chair
Marcia Beckett, Treasurer
Ann Shedd, Secretary
Dorothy Hackett
Wendy Valich
Norma Woods

BHUTAN EXHIBIT MAY 13TH -15TH



PHOTOS COURTESY OF THE LIBRARY TRUSTEES

HOLLIS SOCIAL LIBRARY ANNUAL FINANCIAL REPORT

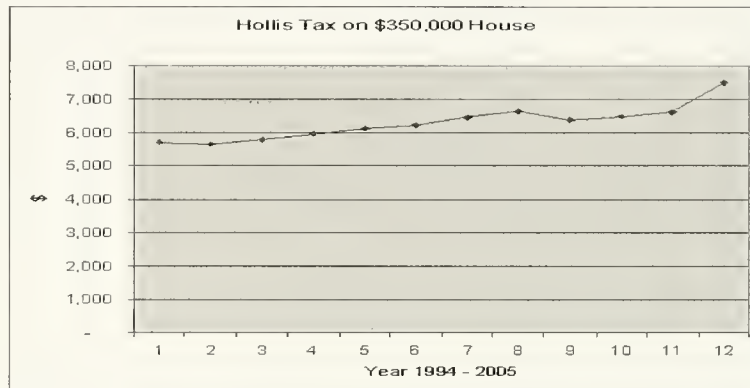
OPERATING ACCOUNT			
BEGINNING BALANCE 1/01/05			18,701.78
RECEIPTS:			
Transfer from Pearl Rideout Fund			3,940.97
Transfer from Savings Account			1,391.00
Town Allocations - four quarters			217,022.00
Fines collected			12,413.49
Copier & Fax Income			686.30
Gifts			5,359.50
Interest Income			10.38
Refunds/Reimbursements			50.00
Miscellaneous			70.00
Sales of Peter Powers books, etc.			
TOTAL RECEIPTS			240,943.64
EXPENDITURES			
Wages, Salaries			132,266.14
Library Materials			68,698.46
Utilities			12,604.45
Postage			1,084.66
Furnishings and Supplies			17,161.49
Includes \$ 9,422.25 for shelving.			
Copier Contract			1,550.16
Computers and Automation			3,773.38
Programs			3,367.13
Staff Development			873.46
Miscellaneous			531.37
Volunteer and Staff Recognition			351.37
BookPage			180.00
TOTAL EXPENDITURES			241,910.70
FINAL BALANCE 12/31/05			17,734.72
SAVINGS ACCOUNT			
BEGINNING BALANCE 1/01/05			7,107.95
RECEIPTS			
Trust Payments			3,719.98
Interest Income			28.77
TOTAL RECEIPTS			3,748.75
Transfers to Operating Account			1,391.00
FINAL BALANCE 12/31/05			9,465.70
PEARL RIDEOUT ENDOWMENT FUND*			
BEGINNING BALANCE 1/01/05			65,682.81
EXPENDITURES			
Transfer to Operating Account			3,940.97
FINAL BALANCE 12/31/05			64,293.19
* This is an investment account D28 handled and maintained by A.G.Edwards & Sons, Inc.			
Respectfully Submitted,			
Marcia Beckett, Treasurer			

HOLLIS SOCIAL LIBRARY STATISTICAL REPORT-2005

	2001	2002	2003	2004	2005	% Change 2004-2005	% Change 2001-2005
Cardholders	3,190	3,711	3,871	3,977	4,050	2%	27%
Building Attendance	39,584	53,495	54,981	68,001	79,286	17%	100%
Circulation:							
Adult Fiction	11,936	12,181	12,510	13,519	14,342	6%	20%
Adult Nonfiction	5,184	7,607	7,402	8,159	9,028	11%	74%
Adult Video & DVD	7,248	10,638	14,632	14,328	17,610	23%	143%
Adult Audio	3,009	3,366	3,734	3,504	3,391	-3%	13%
Children's & YA (Books, Audio, Video)	22,402	26,128	25,810	26,840	35,155	31%	57%
Periodicals (Adult, CH, YA)	1,074	1,275	1,323	1,535	1,645	7%	53%
Renewals (Adult, CH, YA)	3,250	3,941	4,155	4,815	5,380	12%	66%
Total Circulation	54,103	65,136	69,566	72,700	86,551	19%	60%
Books added	3,389	2,853	3,016	3,705	3,948	7%	16%
Audios added	213	206	235	293	297	1%	39%
Videos & DVDs added	400	555	515	602	622	3%	56%
Magazines			955	987	1,003	2%	5%
Reserves	1,082	1,105	1,278	1,257	1,400	11%	29%
Reference Questions		1,119	2,136	2,381	3,158	33%	182%
Meeting Room Bookings	152	87	63	86	82	-5%	-46%
Internet Use	954	1,148	1,260	1,190	1,391	17%	46%
ILL & Club Borrowed	631	498	552	664	624	-6%	-1%
ILLs Loaned	268	292	195	259	267	3%	0%
Museum Passes	37	12	84	51	61	20%	65%
Adult Programs	20	25	21	57	74	30%	270%
Children's YA Programs	81	68	55	99	109	10%	35%

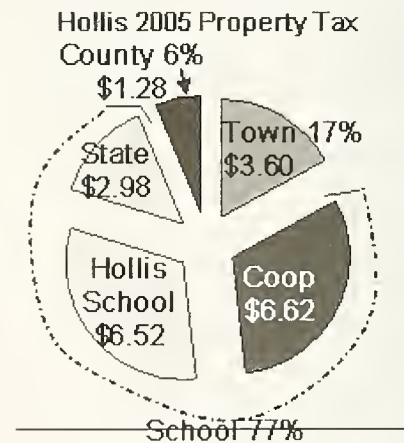
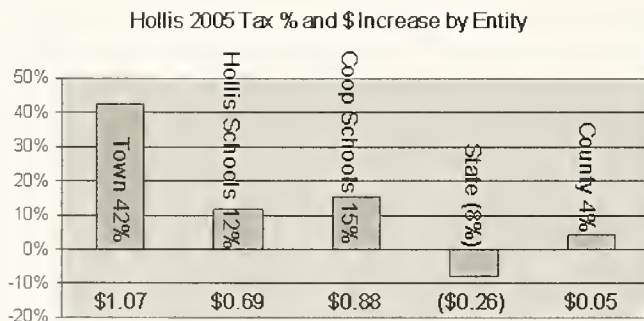
BUDGET COMMITTEE

The purpose of the Budget Committee is to assist the voters in the prudent annual appropriation of public funds. The committee draws its authority from NH RSA 32:1. In serving its role, the Budget Committee weighs the needs of the community for public services with the ability of the community to afford those services. The committee tries to strike a balance between the needs for services and affordability, paying particular attention to the long-term impact on the tax rate. Since 1990 the Budget Committee, with the cooperation of the Selectmen and the School Board, has tried to keep the tax rate increase close to that afforded by the *increase in total town valuation and the rate of inflation*. The ~ 13.1% (~\$866) increase in taxes during 2005 comes after an extended period of years in which tax increase averaged under 2% (~\$84). The graph below depicts the change in the tax bill of an "average" \$350,000 house over the last 12 years. (The tax bill is for the total tax including the coop and the county as well as Hollis town and schools. It is a composite of 15 specific properties from different parts of town.



Years 1994 - 2005

The recent suppression in the tax rate was due in large part to the State education grant, which, as predicted, has begun being reduced *and which is anticipated to be phased out for Hollis over the next few years*. The following two graphs provide some insight into what is driving the 2005 tax increase. The graph on the left illustrates the tax increase attributable to each municipal element of our local tax rate. The graph on the right depicts the contribution to the tax rate by each municipal element. The recent open land acquisitions represent 2% of the rate.



The process followed by the Budget Committee to develop a recommended budget begins with the committee providing recommended budget amounts to the Selectmen and the School Board. These amounts are calculated considering the increase in the town and school populations, changes in the demands for services, the rate of inflation and the anticipated change in the total town valuation.

The School Board and the Selectmen develop recommended budgets based on providing a level of service, sometimes incorporating new services. The initial budgets and associated Warrant articles are frequently higher than what the Budget Committees thinks is affordable. After considerable discussion and a number of meetings, we come closer to an agreement. At this time public hearings are held on the suggested budgets. At the public hearings the citizens of Hollis have the opportunity to present their positions on the balance between the suggested services and the cost of those services. Weighing citizen input at the public hearings, the points brought forward by the Selectmen and the School board and the affordability of the proposed budgets, the Budget Committee establishes recommended budgets, which are then presented to the Town and School District meetings for approval or modification by the voters.

Looking forward, the Budget Committee anticipates several items, which may have a significant impact on our tax rate. The State 'grant' to Hollis, this year, anticipated to be reduced from \$1.6M to ~\$1.3M, will be diminishing, per current law, toward zero in future. This is having an impact on our taxes. Payments toward the public debt, which has recently increased substantially, will begin a gradual decline as it is paid off. Proposed additional land acquisition, if adopted, will add to the debt. This year proposed Hollis school and town budgets are once again moderate.

Respectfully submitted,

Michael Harris, Chair, Hollis Budget Committee

BUILDING DEPARTMENT

The Hollis Building Department issued a total of 271 permits for the year 2005. Of these, 24 permits were issued for new Single Family Homes with 2 of these as replacements for existing homes that were demolished. Two permits were issued this year for a total of 6 more elderly housing units. The trend for larger homes continues again, with the average 4-bedroom home exceeding 3,500 square feet.

Several permits were issued for Town projects this year. Most notably is the reconstruction of the Lawrence Barn at Nichols Field. This barn was scheduled for demolition when the Heritage Commission acquired this unique, antique structure in order to save it for future generations. The barn was dismantled in November of 1999, and placed in storage until the reconstruction began. The Lawrence Barn will become a community center for use by all Hollis organizations, and to showcase an example of the history of the development of timber framing techniques from medieval times to the late 19th/early 20th century. Permits were also issued for much needed additions/renovations to the Police and Fire Stations and for construction of a new salt shed at the Department of Public Works.

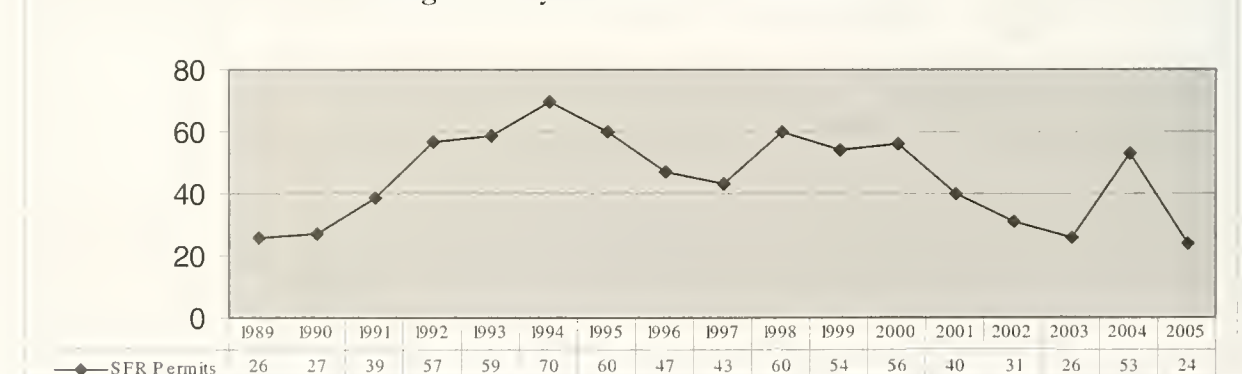
The Building Department would like to impress upon all residents of Hollis the importance of obtaining permits for all construction projects, from simple sheds or renovations to additions or new homes. The permitting process allows for a thorough review of the building plans, verifying that all pertinent building codes are being met, and that the project complies with the terms of the Hollis Zoning Ordinance. The permit fees cover the expense of the plan review, document handling and all necessary inspections that are performed by the town. The inspection process field verifies that the actual construction has met all building codes and that the structure is safe to be occupied. This also helps to protect the homeowner from shoddy work being performed by contractors. Remember, all construction projects require at least 1 inspection – even sheds.

Respectfully submitted,
Deborah Adams, Building/Zoning Coordinator

Year-to-Year Comparison (not including electrical/plumbing/mechanical permits issued in conjunction with other projects)

	Building Permits	Single Family	Elderly Housing Units	Duplex	Mobile Home	Total Permit Fees	Total Building Value
2005	271	24	6	0	0	\$ 58,262.11	\$ 18,212,700
2004	325	53	12	1	2	91,509.53	25,446,300
2003	284	26	26	1	0	66,859.53	16,089,300
2002	296	31	38	0	2	77,493.58	18,853,700
2001	329	40	24	0	0	72,295.77	17,937,850
2000	298	56	0	0	0	68,211.90	21,158,025
1999	290	54	0	0	3	64,694.49	19,383,094
1998	319	60	0	0	1	71,530.78	17,098,740

Single Family Residence Permits Issued



CEMETERY TRUSTEES

2005 was a year marked by continuous improvements to two of the Town's oldest cemeteries.

The Cemetery Trustees moved forward with further repairs of the Churchyard Cemetery and undertook a concerted effort to repair damaged headstones and markers at the South Cemetery.

At the Churchyard, Cemetery Trustees completed work begun last year along the Western wall by completing the removal of small stumps and leveling the ground in preparation for grass. Also, the Western wall was rebuilt by replacing the rocks that had fallen off the wall over the years. Along the Eastern and Southeastern boundaries of the Churchyard, a border of tree saplings that had been encroaching into the Cemetery was removed in preparation for the installation of a loose-fitting rock wall to match the existing walls. Along the length of this tree border, trees had encroached to within 1-2 feet of headstones but the work was completed without any damage to the headstones. Pioneer Tree Service conducted the tree removal.

At the South Cemetery (just North of Ridge and Rt 122), the Trustees contracted the services of a local monument repair specialist, Medlyn Monument, to repair years of weather damage to headstones and markers. The project focused on repairing numerous headstones in the Southern half of the cemetery. Additionally, Thomas Flynn, a Hollis Boy Scout, lead a project to prepare new dry foundations and straighten short headstones at the Pool family plot.

Other work performed on the Town cemeteries included:

- Trustees gained conditional approval from the Historic District Commission to remove existing trees and build a rock wall at the Churchyard Cemetery.
- Jeff Snow repaired several monuments at the Pine Hill Cemetery.
- Several trees and shrubs were removed at the East Cemetery on Wheeler Road.

During 2005, Public Works performed the following burials.

Date of Cremation Interment	Deceased	Date of Full Interment	Deceased
5/27/05	Marchiorri, Mildred (Chandler) Marshal	4/23/05	Goodwin, Dana E.
7/26/05	Merrill, Keith	5/4/05	Smith, Donald W.
8/5/05	Allen, Leona R. C.	5/9/05	Sacherski, Doris W.
8/20/05	Howe Jr., John	5/10/05	McCartney, Maura K.
8/27/05	Weston, Judith A.	6/7/05	Durkee, Janet Lee
		7/6/05	Truell, Leroy Heath
		8/13/05	Dienst, Esther Irene
		8/22/05	Parkhurst, Anna M. (Clark)
		8/30/05	Bennett, Kenneth R.
		9/13/05	Moody, Madilyn J.
		9/16/05	Durkee, Charles
		11/9/05	Klimas, Patricia
		12/5/05	Tilsley, Karen
		Full -Infant	
		8/22/05	Constantineau, Bernadette

A total of 16 lots were sold in the East Cemetery, including 10 of the 2-grave monument lots. No lots were sold in the North Cemetery this year. All other cemeteries are closed for lot purchases.

CONSERVATION COMMISSION

Charter

The purpose of the Hollis Conservation Commission is to protect the natural heritage and rural character of Hollis by conserving and enhancing the Town's natural resources. We place special emphasis on protecting agricultural and forest resources, aquifers and waterways, greenways and views.

Land/Easement Acquisition

We participated in the purchase of the Gelazauskas woodlot on Nartoff Road by paying \$200,000 of the cost. The Land Protection Study Committee made the purchase through bonding and approval at Town Meeting.

We accepted a gift of three acres, including some marsh from the LaForest Heirs. It is located at Hollis' north border near Route 101A and overlays a water supply aquifer. There was some cost (approximately \$1000) for a survey, inspection and transfer.

We continue to investigate properties with significant natural resource values.

Funding

The Commission's major source of funds is 50% of the land use change tax penalties that the Town receives each year. The amount we received from this revenue source in 2005 was \$38,890.

The Commission also continues to pursue any potential public grants – federal, state and private – in order to reduce the costs of conservation land purchase to the taxpayers.

At year-end, the Land Conservation Fund had two reserve accounts: Stewardship Defense (\$10,000) and Flints Pond Restoration (\$30,000). The remaining \$324,550 of the Fund is available for future projects.

Regulations

New developments and subdivisions are presented to the Commission as part of the Hollis Planning Board process. Commission members, acting in an advisory capacity, review conceptual design plans, take site walks, and report their findings to the Planning Board. The Commission reviews these plans from a conservation aspect and places great importance on wetland, aquifer, soil and habitat protection.

In 2005 we reviewed five Wetlands Impact Permits, also known as dredge and fill permits.

Stewardship

One of the yearly tasks for the Hollis Conservation Commission is the monitoring of town conservation properties and easements. In addition to performing standard town stewardship responsibilities, these monitoring projects fulfill requirements laid out by the Stewardship Plans that were submitted and accepted when the town applied and won water supply land grants from the New Hampshire Department of Environmental Services.

This year, members of the HCC monitored the Ranger-Rideout Property, the High School Easement and the Worcester Easement on Rocky Pond Road.

To monitor a property, the HCC reviews the HCC files on the properties (especially the deed and prior monitoring reports, schedules a site walk visit with the landowner {if not the town}), walks the property and submits a report to the NHDES highlighting any changes or notable observations.

Water Resources

Dick Brown attended two stormwater sessions. One in June was an evening meeting sponsored by the Nashua River Watershed Association (NRWA) at their Groton MA facility.

The other, in Lexington MA, was an all-day seminar on Low Impact Development sponsored by Comprehensive Environmental Inc.

Outreach

Hollis Conservation Commission member Jim Oehler organized a series of nature walks and other outings during the summer of 2005 that primarily focused on exploring the natural resources on town conservation lands. Walks included investigating the surficial geology of the town forest, canoeing the Nashua River, identifying dragonflies at the Dunklee Pond tract, and mushrooming at the Flint Brook tract. One outing included a trip to the Ponemah Bog in Amherst. Additional walks are planned for the summer of 2006. A schedule will be posted at www.hollisconscomm.org when finalized.

Conservation Commission member Jim Oehler also completed a GIS-based natural resource inventory for the Commission. Maps were generated of unfragmented blocks of habitat, wetlands, prime agriculture and forest soils, current agriculture areas, riparian areas, stratified drift aquifers, surface water protection areas, and others. These maps will be used to revise the Commission's list of conservation priorities. Most maps are available for viewing at www.hollisconscomm.org. J. Oehler also presented the maps to the Land Protection Study Committee and has had discussions with that committee about assisting them with using the maps to revise their list of conservation priorities.

Membership

Officers elected in 2005 were: Tom Dufresne, Chair; Susan Durham, Vice Chair; Thomas Davies, Treasurer; and Richard Brown, Secretary.

Respectfully submitted,
Richard Brown, Secretary



SIGN CONSTRUCTED BY HONI
GLOVER AT ENTRANCE TO
GLOVER AQUIFER
PROTECTION LAND

PHOTO-MARK JOHNSON

TOWN FOREST REPORT

No timber was harvested in 2005 on the Town Forest. A harvest is scheduled for 2006 in the Potato Hollow and Tyng Hill areas.

Boundary marking will be done on the Big Dickerman Lot in 2006. Boundaries for the Henschel Lot were located and will be blazed and painted in 2006.

The newly added Wright Lots and Walker Lots were walked and a new snowmobile trail was looked at on the Wright and Henschel Lots. Five new gates were made by Valley Welding and will be erected in 2006.

Many thanks to members of the trails committee for their hard work keeping the trails open.

Respectfully submitted:
Craig Birch
Bill Burton
Ted Chamberlain
Steve Briggs
Gary Chamberlain



SIGN CONSTRUCTED BY HONI
GLOVER AT ENTRANCE TO
RICHARD AND ARLEAN WALKER
TOWN FOREST

PHOTO-MARK JOHNSON

DEPARTMENT OF PUBLIC WORKS

It's been a great year for the employees at the Transfer Station with their new building. The old dump shack was removed in February, which created many more parking spaces. New electric lines were installed so more lighting and a new mixed paper compactor could be installed. By compacting the paper more thoroughly, we are able to recycle more paper in the same amount of space and this will lower the costs of disposal and trucking by as much as 1/3. A public notice board was created and now public notices are posted behind glass. All the recycle sorting bins were rebuilt. A new chute was made for the glass recycle bin. Landscaping, including a new lawn, was done around the building. DPW staff completed all of the aforementioned projects. A safety gate was installed. Landscaping, including a new lawn, was done around the new building. In the recycling area, black top was put down to extend the mixed paper pad. A security fence was installed around the back edge of the Transfer Station. Two new recycle programs started this year, one for cell phones and accessories, as well as one for TV and computer monitors. A generous donation of mulch from Doug Orde and bushes, plants and flowers from many residents helped to tidy up and beautify the area, giving the "Town Dump" a face-lift.

At the Stump Dump, the yard was graded and rumble rocks as well as drainage was installed at the exit. The entire area was reconfigured for easy access. We are now in total compliance for the Stormwater program. A wall was built and a dirt ramp installed so the track loader could load demolition materials into the trucks. The DPW maintains a storage area for materials used in maintaining the roads. Bins were installed for the different materials as well as for the incoming asphalt roofing materials. The old compost pile was capped with loam and seeded over. A new compost pile for the convenience of the townspeople was created in another area.

Our recycling programs continue to prove beneficial to all concerned. The used goods table provides items that are reused instead of being thrown out. The scrap metal pile yielded \$14,214.95 last year. 169 propane tanks, 4405 linear feet of fluorescent bulbs & lamps, 352 units containing Freon, 7.81 tons of aluminum cans, 52.86 tons of commingles (plastics & tin), 176.96 tons of mixed glass, 2.06 tons of electronic devices, 148.45 tons of corrugated cardboard as well as 2.28 tons of tires and the demolition materials and shingles from the stump dump (totaling 277.15 tons) were also recycled. While we paid for the disposal of some of these items, the fees were nowhere what they would have been if they had been dumped in the regular trash, and an added plus is that they will be re-manufactured into something else. In 2005, the Town of Hollis disposed of 2829.92 tons of household trash. The cost was roughly \$202,254.38 or \$30.83 for every man, woman and child in town.

Our winter callouts for the 2004-2005 winter totalled 24. This is over and above the storms that began while the crew was at work already. It began on November 13, 2004 and never stopped until March 24, 2005. Two of the storms were recognized by FEMA as emergency conditions and the Town received remuneration for the overtime as well as equipment time. The historic flooding of much of New Hampshire spared Hollis in October of 2005. The first call-out of the 2005-2006 winter was on Thanksgiving.

In late March we began our annual maintenance of the dirt roads, including grading, raking, watering, leaf removal, and ditch maintenance as well as filling in the potholes and building up the roadbed. The Wood Lane drainage project has been postponed until 2006 to allow us to obtain additional state permits and to complete the engineering.

Ongoing cooperation and assistance with the other Town board, departments, and commissions included:

- Marking out graves and stones and setting bounds in the cemeteries
- Cleaning out and removing the Nichols Field building, grading the Horse Ring and the parking lots at the Recreation fields
- Trimming bushes and shrubs wherever needed on Town building properties
- Cleaning brush on Dunklee Dam
- Assisting at each election last spring
- Setting up Old Home Day trailer and all day participation
- Moving storage items from the Police Station, prior to construction, as well as cutting trees & trimming periphery for preconstruction mowing,
- Loan of a dump truck to the fire department for pre-construction removal of the demolition of the old ell, which the fire personnel removed.

At the shop, new floor grates were made to replace the old ones that had rusted out. A 2000 gallon tank for waste oil was added and a secondary containment area was enclosed. This was to adhere to DES regulations.

In December 2005, it became official that the Town had purchased 12.71 acres of land abutting the DPW facility on Muzzey Road from Austin Parkhurst. The new salt storage facility now allows dumping, mixing, loading and storage

of salt inside which conforms with the existing and future rules and regulations of the EPA regarding Groundwater Pollution. The building is a great asset for now and in the future.

In the summer of 2006, the DPW crew will be working to further improve the groundwater problems at the Muzzey Road facility through the installation of drainage swales and detention ponds.

The used oil furnaces that were installed at the Transfer Station and at the DPW garage have worked out very well. We burned approximately 2000 gallons of used motor oil, which we otherwise would have had to purchase, for a savings to the Town of roughly \$4000.00

We took delivery of a new Ford pickup, moved the old pick-up to building maintenance and also received a new Volvo front-end loader.

Classes taken by some or the entire staff included:

Anti-Icing Applications, Basics of a Good Road, Biodiesel, Compost Happens, Construction & Demolition Issues and Answers, Culvert Installation and Maintenance, Detour for Safety Activities, Drainage, Fire Extinguisher Training, Household/Hazardous Waste Refresher, "How do I get rid of That". Level I Solid Waste Facility Attendant, Level III Solid Waste Facility Advanced Operator, Level IV Solid Waste Facility Operator/Manager, Mine Safety and Health Act Training, Off-site Exactions and Impact Fees, OSHA 10 Hours in 3 Hours, Pay as You Throw – Can it Work for your Community?, Safe Chainsaw Operation for Municipal Employees, Snow & Ice Conference and the Stormwater BMP Technology Demonstration Workshop.

Our ongoing street maintenance program included:

- Ames Road, ditchwork, end to end, headwall, ground asphalt & overlay of asphalt.
- Deacon Lane, Catch basins #20,44,43 & 57.
- Farley Road, Catch basins at #58,46,33,11, & overlaid from the Nashua Line to Pine Hill Road.
- Federal Hill Road, Catch basin at Wood Lane.
- Fletcher Lane, Catch basin between #35 & 4I, regraded and paved apron at South Merrimack Rd.
- Hayden Road, Ditch work.
- Irene Drive, Catch basins at #92, 83, 84.
- Mill Road, repaired washout areas.
- Mooar Hill, ditch work from Sargent Road to top of the hill.
- Nartoff Road, ditch work from Cemetery to Lavoies and Catch basin & culvert @ #49.
- Parkhurst Road, extended road to Parkhurst property, 22' wide, 20' gravel travel surface, catch basin.
- Pine Hill Road, Repaired catch basin at #203, installed berm at #35.
- Richardson Road, replaced apron at Nichols Field.
- Rocky Pond Road, ditch work, seeding & mulching, chip sealed from Wood Lane to Hayden Rd.
- Twiss Lane, Repaired culvert #80.
- Van Dyke Road, Culvert at #29.
- Wheeler Road, Overlaid from West Cemetery to Farley Road & ensuing shoulder work.
- Witches Spring Road, Overlaid from Silver Lake to Ames road.
- Wright Road, restricted traffic with Jersey barriers, Stop signs, and 10-ton weight limit signs at the stone bridge north of Milton Place.

Whenever a member of the Public calls for the DPW, whether it be at Town Hall, the DPW or the Communications Center (They pick up our phone after 4 rings, 24 hours a day), the request is recorded on a triplicate work order which is reviewed by the Director or Supervisor, forwarded to the appropriate employee for attention and when it is completed, signed off and recorded and filed. We encourage the public to continue calling whenever they have a DPW-related problem. Be sure to leave your telephone number, address, and state the problem, including the location. Our telephone number is 465-2246.

My sincere thanks to the Residents of Hollis, Town Employees, Contractors, Vendors, & Volunteers for their assistance and cooperation in 2005.

Arthur G. LeBlanc
Director

HOLLIS FIRE DEPARTMENT

The Hollis Fire Department continues to strive meeting the increasing needs of our growing community. With contagious diseases on the rise and building hazards changing, we are constantly challenged to provide professional quality fire, rescue and emergency medical service. We are progressive in our attempt to provide effective resources and staffing, aggressive in our attempt to be efficient in planning, training and education so that we are able to deliver, with minimum risk, the high level of preparedness and effectiveness that the community expects and deserves.

The year began with a winter of snowfall and freezing temps, making the task of finding house numbers and accessing driveways difficult. Trying to find a house number or not being able to get the fire apparatus or ambulance up a long steep driveway puts both fire personnel and you at great risk. If you do not have a visible house number at the end of your driveway, consider the value and obtain one. If you have a driveway with a grade, sand it well in ice conditions and keep the width of it plowed. The life you save may be your own.

With the arrival of warmer weather and snowmelt, spring conditions became dry earlier than usual, with brush fires resulting. As spring progressed and summer arrived, with rain showers almost every week, the extremely dry conditions that we often experience, resulting in high fire danger days did not occur. What did occur were many lightning storms, resulting in four building fires. Residents were all home and by quickly calling 911, personnel at the station made the response quick, resulting in no injuries and limited damage to the homes.

In early fall, the process of moving everything out of the station offices, training and meeting rooms started, so that construction of the new building could begin. Because the cost estimate presented in March was less than the actual cost, due to increases, members of the fire department donated many hours for three weeks to demolish the section of building to be replaced. This resulted in a significant savings, enabling us to put some items that had been cut from the budget back in. THANK YOU to all members who contributed so much! Also, thank you to all personnel who have had to endure the coldest months of the year with no indoor plumbing. We all look forward to completion in April.

At the start of winter, we received our new Engine 1, replacing the twenty one year old engine that served us well. Thanks to Byron Brooks of Hollis, a fire truck design expert, and all fire department members of the truck committee who donated many long nights working on this project, which resulted with a superior piece of firefighting apparatus that will serve our community for many years.

An important goal of this department is to provide fire and life safety prevention programs for the community. All the programs are designed to eliminate or mitigate situations that endanger lives, health, property and the environment.

Our Family Safety House is used frequently in presenting many fire and safety programs to children's groups at the fire station, as well as at the schools. Depending on the age group, these programs educate children about electrical safety, misplaced matches, burning candles left unattended, escape from a smoke filled home, as well as clutter left on stairs, misplaced medications and calling 911.

We continue to offer CPR & AED classes to the community and businesses as time and space allows. Please call the station to put your name on the list if you need a class.

The fire department is a certified child car seat check station. If you have questions or need help with installation, please call and set up an appointment with a technician.

Another program that we offer is the Vial of Life and File of Life. This is a pre-planning tool that is designed to provide your specific medical information for ambulance personnel and hospital staff to utilize in the event of a medical emergency. They are available at the fire station and we would be happy to bring one out to you. Please call the fire station to request one.

We held our annual Bicycle Rodeo in the parking lot of the Hollis / Brookline High School. With the assistance of the Explorer Fire Post and community volunteers, members of the department set up stations for the children to interact and learn about bicycle safety and awareness of hazards in the road. Each bicycle was inspected and helmets were checked for proper size and fit. Many thanks to the businesses that donated bicycle accessories and prizes.

Our Explorer Post provides an opportunity for students between the ages of 14-18 to experience the profession of firefighting and the emergency medical service. Meeting every other Wednesday evening, they explore all aspects of the service.

The Hollis Fire Association, comprised of all members of the department, continued to work tirelessly on fundraising. Because of the financial donations we receive from the generous people of Hollis, we are able to purchase high quality equipment, provide items for the community safety programs and sponsor the Explorer Post. We were saddened when Joe White, Association President for several years and dedicated member for 24 years, announced that he would be retiring to Florida.

The Hollis Fire Association continues to administer the Warren H. Towne Memorial Scholarship. This year the recipient was Nicole Rogers. She is currently attending the George Washington University, majoring in International Business.

Each year we respond to many accidental smoke alarms, usually caused from cooking. However, every year we also respond to alarms that activate because of a real fire. Please do not disconnect your smoke detectors because they seem a nuisance at times, they will save your life!

We also have an increased occurrence of carbon monoxide incidents. Carbon monoxide is colorless, odorless and tasteless. It can occur from a blocked chimney, cracked chimney flu, a poorly ventilated space heater, car exhaust fumes in a garage, gas range problem, faulty wood burning stove or fireplace, or a problem with a gas or oil furnace, hot water heater or gas dryer. Every home should have a carbon monoxide detector placed on each level that could contain the gas. When a CO detector activates, call the fire department immediately and vacate the home.

A leading cause of home fires is unattended, abandoned or inadequately controlled candles. Do not forget to extinguish your candles before leaving the room or going to sleep!

I consider myself very fortunate to have dedicated personnel that work unselfishly together as a team, putting aside their own personal comfort and safety at any hour, to assist those in need. These people are your neighbors and I am thankful for their assistance and support.

Respectfully submitted,
Richard Towne
Fire Chief

2005	FIRE DEPARTMENT	CALL LOAD
ALARM:	Unintentional	49
	Malfunction	34
	Malicious False	2
FIRE:	Building	4
	Brush	6
	Chimney	4
	Cooking	2
	Electrical	9
	Equipment	3
	MVA/no injury	49
	Mutual Aid	26
	Other	11
	Plane Crash	1
	Rescue	2
	Unauthorized	9
	Vehicle	5
MEDICAL:	Trauma	79
	Medical	205
	MVA/with injury	23
	Mutual Aid	25
HAZ/MAT CONDITION:	CO Incident	22
	Chemical Leak	2
	Investigation	11
	Oil Spill	1
	Propane Leak	6
	Wires Down/Arching	14
SERVICE:	Public Assistance	48
	Person in Distress	18
	Lockout	9
	Water Problem	9
	Smoke Investigation	24
TOTAL CALLS:		712

HOLLIS POLICE DEPARTMENT

I am both humbled and honored to have been given the opportunity to serve this community as your Chief of Police. The Police Department belongs to you, the residents and businessmen and women of Hollis, and I will not forget that. Together, we will continue to make Hollis a great place to live and work.

My first priority as your Chief of Police is to ensure that the Department is properly staffed and equipped to meet the needs of the community. We will accomplish this goal by evaluating efficiency, equipment, and staffing within the Department.

A new records management system was purchased in November 2004, primarily with grant funding. This system has been invaluable, as we work to evaluate the levels of staffing necessary to meet the demands that are placed upon us.

We have a plan in place to improve efficiency through technology, and we have proposed the hiring of two additional police officers in 2006. With one new officer assigned to patrol duty, our plan, if approved, is to assign the second officer to our schools to serve as a Resource Officer. We have reached an agreement for this position with the Hollis-Brookline Cooperative School District, as well as the Hollis School District, and both have included necessary funds in their budget proposals for the coming year. Sixty percent of the Resource Officer's salary would be funded through the respective school budgets, while the Town would assume forty percent. During the school year, the Resource Officer will be assigned exclusively to the schools. When school is not in session, the officer will be assigned to regular patrol duty.

On behalf of all the members of your Police Department, I extend our appreciation to the Hollis community for your continued support. We look forward to the completion of the Police Station renovation project, and we hope to host an Open House in early summer.

Since I was your Police Chief for only three days in 2005, I have asked Retired Chief, Richard Darling, to write a portion of this message, which follows.

Respectfully submitted,
Russell Ux
Chief of Police

I have been asked to give a final report on the state of the Hollis Police Department for the past year, since the torch of leadership was passed to my successor, effective on December 29, 2005.

I began my leadership of the Hollis Police Department in 1984, when we were housed in the Always Ready Engine House on Main Street. We had 400 square feet of space on the main floor, which included the Dispatch Center and a small room used by the entire staff for writing reports, booking arrestees, and whatever other services we were required to perform "in-house." On the second floor was an additional 400 square feet that included the Chief's office, another office used for the Lieutenant, and a common area where the secretary had a desk, along with some file cabinets and a typewriter. In the basement, which flooded regularly, we shared space with rats, mice, mold and even an occasional snake. That space was used for evidence storage.

The Department consisted of three full-time officers, and up to 18 part-time officers. We shared two cruisers, neither of which had cages to separate the officers from the prisoners. Training was severely lacking, and service weapons were owned by the individual officers rather than the department, which meant that there was a variety of makes, calibers and performance of the weapons. This was, indeed, a rag-tag organization.

In retrospect, we have come a long way in 21 years. We are housed in a modern facility, and the Town has furnished us with state-of-the-art equipment. Our personnel are all full-time, highly professional police officers, committed to protecting YOUR life and property, no matter what the sacrifice they might be required to make in order to fulfill that charge. I do not take the credit, but I do take great pride in knowing that I have passed on to Chief Russell Ux a Police Department that stands head-to-head with any department of its size, anywhere in the country. Your police officers are truly some of the BEST and the BRIGHTEST, and I hope that you are as proud of them as I am.

None of this would have been possible without the foresight and the vision of the people who have governed this Town over the past twenty-some years, during a time when we were experiencing unprecedented growth. None of it would have been possible without the cooperation, encouragement and financial commitment of you, the taxpayers. You have been very good to us over the years, and I hope that today you feel that you got your money's worth, and that the Hollis Police Department is all that you believe it could and should be.

Under the leadership of Chief Ux, the Hollis Police Department will continue to grow and mature, and become even more competent and professional. He is a man of strong character. He is highly motivated and enjoys the respect and admiration of his staff, his peers, and the Hollis Community. I shall always be grateful for the opportunity to have served such a wonderful Town, in such an important capacity.

My best wishes and good thoughts shall be with you always.

Respectfully,
Richard Darling
Chief of Police—Retired

SUMMARY OF POLICE ACTIVITY

Requests for Service	7,455	Missing Person	9
Abandoned 911	92	MV Accident	176
Abandoned MV	5	MV Complaint	266
Alarm	348	MV Lockout	77
Animal	290	Police Information	87
Assault	3	Parking Complaints	38
Assist Other Agency	127	Prowler	2
Assist Citizen	28	Police Service	590
Burglary	14	Recovered Stolen MV	1
Criminal Mischief	106	Robbery	1
Civil Standby	25	Serve Restraining Order	10
Criminal Threatening	8	Serve Summons	45
Criminal Trespass	23	Sex Offenses	3
Disturbance	78	Suicide Attempt	2
Disabled MV	235	Suicide	3
Domestic Disturbance	39	Suspicious Activity	285
Found Property	24	Theft	71
Fraud	35	Unattended Death	2
Harassment	40	Serve Warrant	33
House Check	4,169	Welfare Check	19
Juvenile Offenses	11	Arrests	277
Lost Property	35	Summons/Warning	3,967

TOWN FACILITIES UNDER CONSTRUCTION



DPW SALT SHED



POLICE STATION ADDITION



FIRE STATION ADDITION

PHOTOS-CATHY HOFFMAN

HERITAGE COMMISSION

The Hollis Heritage Commission continues to work to fulfill its mission of sustaining and protecting the significant historic resources of our community for the benefit and enjoyment of generations of Hollis residents.

At the 2005 Town Meeting in March, the HHC submitted a petition warrant article requesting \$230,000 for the construction of the Historic Lawrence Barn Community Center. This article was passed and the Lawrence Barn subcommittee has worked diligently on the reconstruction of the barn on Nichols Field this year. The barn raising was held on Friday, June 24th, allowing many to drive their own pegs into the timber frame. Marie Bristol took a panoramic picture of those attending the event.

Two more New England barns in Hollis were lost to demolition as well as three houses. There are now three more historic homes at risk due to planned construction.

We were represented on the Land Stewardship Committee to provide input on historic resources that existed on town-owned property, and we provided input to the Planning Board on historic resources located on properties that were before them for subdivision approval.

A portion of our Old Home Day exhibit in September was dedicated to this year's theme of "Farms, Fields, and Forests" and included a photo exhibit of earlier days in Hollis illustrating barns that no longer exist.

Annual site visits to our stewardship properties were conducted at the Shedd Mill site and Annabelle Johnson Preserve, and we visited Woodmont Orchard and Worcester Mill sites. Conditions at the sites were documented, photos were taken, and reports filed.

Papers were being prepared for nomination to the National Registry for the Nevins property, which has now been sold, and the historic stone wall was dismantled and rebuilt.

As part of our long-range historic resources survey, we submitted an application for a Certified Local Government (CLG) Grant for a town-wide inventory of historic buildings. Although this application was accepted and we have been awarded a grant for \$8,955 by the New Hampshire Division of Historical Resources, to conduct a Hollis Town-wide Area Form that will record and evaluate data on the community's historic resources. This will provide an extensive bibliography and base map of identified resources to aid future researchers in the organization of survey data and development of inventories.

In August, Janet Lawrence was appointed as an alternate member, and later, in December, was reinstated as a regular member. Our membership now stands at nine. All HHC meetings are open to the public and we welcome those interested in learning more about the commission or volunteering for membership to attend. Meetings are held on the second and fourth Tuesdays of the month at 7:15pm in the Lower Town Hall.

The Hollis Heritage Commission looks forward to a productive 2006. As we begin the year, we want you to know how grateful we are for the support and encouragement we have received. Citizens are encouraged to bring to our attention historic or cultural sites which are threatened or which lack documentation and recognition. We invite your continued interest in the Commission's work, and your help so that we may continue preserving and sharing Hollis's heritage. We must work together often, closely and creatively, if we are to realize our shared dream of preserving the town's memory and all the heritage resources that sustain it.

Respectfully submitted,

M. Honi Glover, Chair
Bette Finnerm, Clerk
Janet Lawrence
Sharon Howe
Brad Buchanan

Robert Leadbetter, Finance Officer
James Cram, HDC Representative
Mark Johnson, Selectmen's Representative
Lucy Husk

LAWRENCE BARN COMMITTEE

The Lawrence Barn project was launched in 1999 when Bill and Janet Lawrence offered their 200+-year-old barn frame to the Heritage Commission. Then chairman, Sharon Howe, in conjunction with formal historic preservationists, identified the extraordinary historical relevance of the structure, and, following discussions with the then current Board of Selectmen, the Board decided to invest \$20,000 of town funds to cover the cost for a professional inventory of the barn's frame and to store it in two old truck trailers. After four years of surveys, study, and enthusiastic participation by dozens of volunteers, we saw the restored barn frame come to life again on the Nichols Field recreation area in late June.

Milestones for 2005 included:

- **A 3rd Town Vote in March** – Upon endorsement by the Board of Selectmen, the voters of the Town of Hollis overwhelming supported the reconstruction of the Lawrence Barn as a community center for use by its residents.
- **The Hollis Woman's Club Ball in April was a huge success** — Over 200 people attended a gala ball organized and hosted by the Hollis Woman's Club. It was a fantastic evening that raised over \$26,000 to support the Lawrence Barn Community Center project.
- **The year-long sale of Barn Pegs personalized by Hollis families** — Hundreds of pegs were taken home by Hollis families and decorated by children or designated as memorials to ancestors. Over \$33,000 was raised, and many of these pegs were personally hand driven into the frame by family members at the barn raising.
- **The Colonial Garden Club hosted Santa for the Barn** – The Colonial Garden Club organized a very successful Holiday fundraiser in support of the Lawrence Barn, raising funds to pay for the landscaping.
- **On June 24th and 25th the restored antique barn frame was raised by professionals and by dozens of volunteers** —The weather was perfect and spirits were high. It was a great day for Hollis.

Throughout the summer and fall, work has progressed on the barn as extra engineering precautions were incorporated to ensure that the frame would withstand severe weather conditions. Extra safety measures, such as a sprinkler system, have been added.

As we start the new year of 2006, the Lawrence Barn Committee looks forward to a formal opening of the barn sometime in April. Fundraising continues to be our greatest challenge with approximately another \$120,000 remaining.

Finally, we wish to extend our heartfelt thanks to the Board of Selectmen, the local Business Community, the construction trades, the volunteers, the hundreds of financial supporters, and all of the residents of the Town of Hollis, who have come together to make this preservation project a reality. It is our hope that the Lawrence Barn will stand on Depot Road for another 200 years, and in its new life as a public building, will show future generations of Hollis residents the ingenuity, skill, and practicality of their ancestors.

The Lawrence Barn Steering Committee:

Jim Cram, Chairman

Honi Glover, HHC Chair

Liz Barbour, Events

Janet Lawrence, Family History

Lynn Schur, Building Design

Bob Leadbetter, Finance

Sharon Howe, Historian

Bette Finner, Clerk

Mara Huberlie, Publicity



LAWRENCE BARN GRAPHIC-HERITAGE COMMISSION



PHOTO-CATHY HOFFMAN

OLD HOME DAY COMMITTEE

After the torrential rains of Old Home Day 2004, our hardy team of volunteers eventually dried out and began to work on 2005. In our planning, we included Sunday as a rain date with an abbreviated schedule of events. The weather for 2005 looked very ominous in the days leading up to OHD. Thankfully, the weather report on Friday was very hopeful with a chance of showers for Saturday. We took our chances and it turned out to be a lovely day.

As always, the Hollis community came out to enjoy the parade, rides, booths, entertainment, pet parade and lots of good food. The theme for OHD was "The Farms, Fields and Forests of Hollis". Many of the locals enjoyed the chicken-farming exhibit presented by the Hollis Historical Association. Many also reminisced over a map featuring the locations of the old dairy, fruit and chicken farms.

The Old Home Day Committee was thrilled with the response to our Savoring Hollis cookbook. We enjoyed collecting the recipes, and the stories that went along with them. The artwork donated by our local artists truly made this cookbook so unique and special.

The Hollis cotton throws were also a big success with the depictions of the town hall, library, Always Ready Engine House and other local structures on it.

Thank you to all of the residents of Hollis who continue to support Old Home Day not only financially but also with your attendance and enjoyment.

Mary Smith
Chairman

INFORMATION TECHNOLOGY

The Town's Information Technology Specialist performs day-to-day systems upkeep and troubleshooting. In addition, we are continually expanding and improving information systems in all Town departments.

At town hall this year the assessing software, Visions, was successfully upgraded to version 6. We also purchased a scanner for property cards to be scanned into Visions. Our ArcView software was also upgraded from version 3.2 to ArcGIS version 9.

The Town Clerk received a new computer and upgraded to run E-Reg software. This allows citizens to renew their vehicle registrations via the internet.

At the police station we continued with training and conversion of remaining items to new IMC dispatch and records software. This included data imported from old software, dog registrations and parking tickets being run in IMC.

The fire station purchased and setup an inventory software system with a handheld barcode scanner.

Review of 2005:

- Replaced 4 computers: Tax collector, IT laptop, Town Clerk PC and DPW
- Replaced 1 laser printer, label printer and forms printer at police station, and inkjet at DPW
- Replaced 1 monitor
- Added 2 printers and replaced 2 at the police station, replaced 1 printer at DPW and replaced 1 laser printer at Town Hall
- Continued maintenance and support of in house software, backups, internet, spyware removal, spam filters and virus protection
- At the library: replaced 3 computers and monitors and server UPS

Dawn Desaulniers
IT Specialist

HISTORIC DISTRICT COMMISSION

“Consider us to be advocates for the best parts of New Hampshire’s incredible past. In so doing, we preserve a legacy someone saved for us so we may offer it to our children tomorrow.”

New Hampshire Preservation Alliance (nhpreservation.org)

Hollis residents can take great pride in the town’s well-managed growth and commitment to preserve the historic settings, buildings, and landscapes that make Hollis unique. Hollis has the distinction of being one of New Hampshire’s few towns whose Historic District is registered on the National Registry of Historic Places. This notable honor separates our Historic District from many others in New Hampshire as well as New England as a whole. We can truly appreciate the efforts of committees dedicated to preservation as Hollis continues to be a beautiful alternative to the homogenization of other communities.

Our Historic District Commission continues to work with residents, business owners, schools, as well as Fire and Police Department officials in an effort to maintain Hollis’ historic buildings and streetscapes while supporting the needs of a growing town center.

2005

Applications: In 2005, thirty-five applications were submitted to the HDC from residents, business owners, and town services. Thirty-two applications were granted, one was denied, and two were not reviewed because the structures were out of public view.

Of particular note were the applications submitted for the additions to the town Fire and Police stations, and the SAU parking lot. It is not required that municipalities submit applications for approval to the HDC. The HDC appreciates the generosity of the representatives who came before us and considered our input to the projects.

Signs: The HDC is responsible for the Sign Ordinance town-wide and is required to review signs and sign lighting. The profusion of temporary signs throughout town has been a growing concern for residents and businesses alike. This situation is much improved with the help of Selectman and board member Mark Johnson and the generous cooperation of business owners.

HDC Design Guidelines and Regulations: A committee has been established to review its Design Guidelines and Regulations handbook. The goal of this committee is to clarify the regulations in an effort to simplify the application process. We look forward to a successful conclusion to this project with a handbook that is cohesive and helpful.

2006

Historic District Signs: With public input, Historic District signs will be designed and permanently placed at key locations identifying the district. The signs will offer a visual reminder that our historic town center is a special place. Please contact Town Hall if you are interested in helping with the design.

Sign Ordinance: A committee will be formed to review the entire Sign Ordinance. Residents and business owners are welcome to participate in the process. Please contact Town Hall if you are interested.

Enrichment Program: We hope to organize a schedule of informational programs about residential and municipal historic preservation to be held in Hollis for all residents interested in historic preservation.

The HDC welcomes back our Secretary and new mother Kim Dogherty. Her hard work in 2005 was greatly appreciated. Many thanks go to the Town Hall staff for their continued guidance as we work to improve our operating procedures.

Finally, I would like to thank the volunteers who serve on the board for their time and dedication to preserving the heritage and charm of the Historic District.

The Board welcomes any resident who has a special interest, education and/or experience in historic preservation and would like to serve their community by becoming a member of the Historic District Commission.

Respectfully Submitted,

Liz Barbour, Chair

Dave Gibson

Marilyn Wehrle (Alt)

Ed Makepeace, Member and Planning Board Representative.

Mark Johnson, Selectmen’s Representative.

Paul Hemmerich, Vice Chair

Pam Tebbetts

Frank Cadwell

Jim Cram (Alt)

Nora Lewis (Alt)

HOLLIS LAND PROTECTION STUDY COMMITTEE

In 2000, the Hollis Selectmen created the Hollis Land Protection Study Committee (LPSC). Its mission is *"to preserve the natural heritage and rural character of Hollis"* by recommending the permanent protection of selected open lands which meet specific criteria such as: visual appeal, agricultural value, water resource, trails potential, citizen interest, flora/fauna, woodlands, and connection to existing conservation lands. Preservation is achieved either through outright purchase or the acquisition of restrictive rights, such as conservation easements or development rights.

The members of the committee are appointed by the Selectmen for a one year term and include: Peter Baker (chairman of the Land Stewardship Committee), Pat Clark, Thom Davies (member Hollis Conservation Commission), Christine Furman (member Hollis Budget Committee), Gerry Gartner (Chairman), David Gilmour (co-secretary), Morton Goulder (member Hollis Budget Committee), Jack Law, Ray Lindsay (Selectmen's Representative), June Litwin (co-secretary) and Roger Saunders (Vice Chairman). In 2005, Tom Jambard left the committee. Tom was one of the first in town to recognize that a land protection group was needed and as a Selectman he was instrumental in the founding of our group. We are grateful to Tom for his foresight and many years on the Committee.

The 2005 Town Meeting reduced Warrant Article 2 from a requested \$2.5 million to \$1.2 million which was then combined with \$200K from Conservation Commission funds to acquire the 116 acre Gelazauskas Preserve on Nartoff Road. No other funds were available to the LPSC for land investment.

During the year, the LPSC won a competitive grant of \$500,000 in federal funds to reduce the net amount expended for the 180 acre Woodmont West parcel. Three "closings" were managed as the Town took possession of Woodmont West, Gelazauskas Preserve, and Siergiewicz Forest off Mooar Hill Road (80 acres)

In addition to the three parcels above, we have protected: Dunklee Pond, Parker Pond, two Hall farms on Dow/Depot and Blood/Pepperell, Glover property (Nevins Rd.), Walker Tree Farm (Farley Rd.) and the Melva Wright forest (Wheeler Rd). In its five years of operation, the LPSC has recommended, and the voters have approved, the acquisition of ten important properties totaling 652 acres (over one square mile), for a net cost of \$9.1 million or \$14K per acre.

We continue to seek public and private funds and foster partnerships to reduce the net cost to the taxpayers of future land protection.

We appreciate the enthusiastic support of the landowners, town committees, and elected officials for the preservation of our town's natural heritage and rural character. We are especially grateful to the Citizens of Hollis for their willingness and foresight to invest large sums into this worthy effort.

Respectfully submitted,

Gerry Gartner, Chairman

PLANNING BOARD

The Planning Board held 21 regular meetings and one site walk during 2005. This Board has been very dedicated and attendance at meetings has been excellent, with 100% of the members attending most meetings. Alternates Bill Beauregard and Doug Gagne were appointed as full members and Arthur LeBlanc moved into the alternate position. Following the departure of planner Mark Archambault, the Planning Board received assistance from several circuit rider planners from the Nashua Regional Planning Commission. Most recently, Tali Kritzer has been working in Hollis and we welcome her to New England.

2005 was the first full year that the Planning Board worked with the newly approved Rural Character Ordinance and the results have been promising. Several minor changes to the technical aspects of the ordinance are proposed for this year's Planning Board ballot, and it is expected that the ordinance will continue to evolve as the Board applies it to different projects. The intent of the Rural Character Ordinance is to allow development while retaining each property's unique rural character. Another significant ordinance addressed during 2005 is the Hollis Stormwater Management Ordinance. This ordinance was prepared by former town planner Mark Archambault and consultant Todd Dresser to meet the requirements of the new federal stormwater pollution prevention regulations. Based on feedback from the public hearing and concerns raised by Planning Board members about the length and complexity of the document, it was agreed to not send it to the ballot. The Planning Board will be revisiting this as a regulation in hopes that it can be shortened and made more user friendly. Other zoning amendments addressed during the year are changes to the Sign Ordinance, an Adult Entertainment Ordinance, a definition of temporary structures, items to address fire protection, and water withdrawals from surface waters. This year's Planning Board ballot also includes an item making the pre-application (conceptual and/or design review) phases of subdivision review mandatory unless waived by the Board.

The Planning Board reviewed several town projects during the year including site plans for the new Police and Fire stations and the Lawrence Barn at Nichols Field. The Board also met with representatives of Harvest Market regarding their relocation to the Hollis Village Marketplace. Following a very intensive eight-month application review period, the Board granted final approval to the 26-lot HOSPD Wright Heirs subdivision located between Richardson and Wright Roads. The final application was preceded by both conceptual and design review phases at which time a number of issues were identified and addressed. The total review period for this project from conceptual, through design review and ultimately final application approval, was sixteen months.

In addition to attending regular meetings, Planning Board members volunteered their time and effort for a number of related endeavors. Bill Beauregard organized and coordinated a comprehensive water study in which 123 water samples were collected from residential wells over a two-week period in June, and sent to the Department of Environmental Services Laboratory for analysis. The Board's landscaping experts, Doug Gagne and Rick Hardy, spent countless hours reviewing landscaping bond estimates and visiting sites to assist applicants in designing their projects to best meet the standards of the Rural Character Ordinance. Most Planning Board members also sit on other committees or boards, including the Conservation Commission, Historic District Commission and Strategic Planning Committee.

Planning Board meetings are held on the first and third Tuesdays of each month (except July and August) and the public is welcome to attend. It is somewhat surprising and gratifying to realize how many residents watch our meetings on TV. We appreciate your interest and thank you for watching.

A summary of Planning Board activity for the past year follows this report.

Respectfully submitted,

Ed Makepeace, Chairman

On behalf of the entire Planning Board and staff. (Ed Makepeace, Chairman; David Petry, Vice Chairman; Bill Beauregard; Doug Gagne; Rick Hardy; Cathy Hoffman; Arthur LeBlanc (Alt); Don Ryder (Alt); Peter Band, Ex-Officio for Selectmen. Staff: Virginia Mills, Asst. Planner; Tali Kritzer, NRPC Planner.

PLANNING BOARD HIGHLIGHTS - 2005

Month	Name	Project	Action
January	Public Hearing	Zoning Amendments	Review
February	Matthews/Jhaver	Lot Line Relocation	Approve
	Dochstader	Wetlands Special Exception	Review & Comment
	Public Hearing	Zoning Amendments	Review
	Brewer	3 Lot Subdivision	Review
	Wright Heirs	26 Lot Subdivision-Final Application	Review
March	Brewer	3 Lot Subdivision	Review
	Wright Heirs	26 Lot Subdivision-Final Application	Public Hearing
	Rogers/White Family Ventures	Bldg #8 - Hollis Village Marketplace	Conceptual
April	Brewer	3 Lot Subdivision	Review
	Town of Hollis	Lawrence Barn	Review
	Cole	2 Lot Subdivision	Review
	Wright Heirs	26 Lot Subdivision-Final Application	Review
	Alves	Subdivision-Hollis-Pepperell Line	Conceptual
	Vista Foods	Market - Hollis Village Marketplace	Conceptual
May	Brewer	3 Lot Subdivision	Review
	Cellco/Verizon Wireless	Cell Tower Collocation	Review & Approve
	Wright Heirs	12 Lot Subdivision-Final Application	Review
	Walsh	2 Lot Subdivision	Review & Approve
	Ledoux/Rasmusson	Lot Line Relocation	Review & Approve
June	Wright Heirs	26 Lot Subdivision-Final Application	Review
	Cole	2 Lot Subdivision	Review & Approve
	Roth/Henry	Lot Line Relocation	Review & Approve
	Flint Rock Corp.	5 Lot Subdivision	Design Review
	Lavoie Trust	3 Lot Subdivision	Review & Approve
	Hollis Horse Farm	5 Lot Subdivision & Site Plan	Review
	Town of Hollis	Fire Station Renovation	Review & Approve
	Town of Hollis	Police Station	Review & Approve
July	Wright Heirs	26 Lot Subdivision-Final Application	Review
	Hollis Horse Farm	5 Lot Subdivision & Site Plan	Review
	Flint Rock Corp.	5 Lot Subdivision	Design Review
August	Hollis Horse Farm	5 Lot Subdivision & Site Plan	Review & Approve
	Flint Rock Corp.	5 Lot Subdivision	Design Review
	Hosmer Trust	2 Lot Subdivision	Review & Approve
	Parkhurst/Town of Hollis	Lot Line Relocation	Review & Approve
September	Flint Rock Corp.	5 Lot Subdivision	Design Review
	Brewer	2 Lot Subdivision	Review
	Lyford/Morin	Consolidation & Subdivision	Conceptual
	Flint Rock Corp.	5 Lot Subdivision	Site Walk
October	DEMA Realty	2 Lot Subdivision	Review
	Town of Hollis	Lawrence Barn	Review & Approve
	J/J Construction	2 Lot Subdivision	Review
	Woods	12 Lot Subdivision	Conceptual
November	Work Session	Zoning Amendments	Review
	DEMA Realty	3 Lot Subdivision	Review & Approve
	DEMA Realty	2 Lot Subdivision	Review & Approve
	Woods	12 Lot Subdivision	Conceptual
	J/J Construction	2 Lot Subdivision	Review
	Flint Rock Corp.	5 Lot Subdivision	Review
December	Woods	12 Lot Subdivision	Conceptual
	Flint Rock Corp.	5 Lot Subdivision	Review & Approve
	Brewer	2 Lot Subdivision	Review & Approve
	L & Z Investments	4 Lot Subdivision	Conceptual
	Work Session	Zoning Amendments	Public Hearing
	Work Session	Strategic Planning-Build-Out Analysis	Review
	Work Session	Zoning Amendments	Review
	Woods	12 Lot Subdivision	Conceptual
	J/J Construction	2 Lot Subdivision	Review & Approve

PROPERTY TAX EQUITY COMMITTEE

The Property Tax Equity Committee held five public meetings in 2005. On two occasions, outside experts discussed various aspects of rising property taxes in New Hampshire and indicated that this is a national problem as well as a local one. During the course of these meetings, the Committee has accumulated a considerable amount of data relating to the issue as well as compiling a list of different approaches to the problem. In early 2006, it is the Committee's intention to send out to Hollis taxpayers a brief questionnaire, the purpose being to understand just how much of our citizens' income is being consumed by the property tax. All replies will be strictly confidential with no identifier on the return. Later in 2006, it is our intention to publish a brief report that explains why property taxes are rising and suggests ways in which this burden can be eased for those most in need.

The Committee feels that our community is in the midst of significant economic and social transformation as a result of the profound demographic and economic changes that are taking place in Hollis and southern New Hampshire. Population projections suggest that Hillsborough County in general, and our region in particular, will continue to grow, producing an ever increasing demand on public services, most of which, at the local level, are paid by property taxes. History shows the property tax burden (reflecting municipal and school expenditures) is growing faster than the consumer price index and, for an unknown number of citizens, faster than their income. Additionally, in all likelihood, Hollis can expect to cease being a "receiver" town as far as the State property tax is concerned, something that will further increase our local property tax. These are but two of the reasons we have uncovered leading us to a tentative conclusion that this is going to be long-term issue that may well change the social characteristics of our community.

John Anderson	Morton Goulder	Larry Morrison
Peter Band	Joanne Hollis	Don Ryder
Millie Bonati	Julie Jasinski	Jim Squires (Chairman)
Dick Casale	Mark LeDoux	Jennifer Starr
Dick Drisko	Kathi Lewis	Miriam Gillitt Winer
John Dunn	Mike Mattock	George Woodbury

SUPERVISORS OF THE CHECKLIST

The Hollis Town Clerk Nancy Jambard and her assistant Rebecca Crowther have been updating the New Hampshire Registration form for all voters in the town of Hollis. Even though this new form has been in use since 2003, many people are still registered on the card form. The new form contains more data about each individual and there is also an affidavit section that each person registering to vote declares New Hampshire as their domicile; thus forfeits the right to vote in any other town or state. Eventually we will have a centralized checklist at the Secretary of State's office in Concord.

If the Supervisors of the Checklist had a wish to be granted them for the coming year 2006, it would be that many more people would attend the town and school meetings. In March 2005 there were 5,161 people registered to vote in Hollis. Only 47 people attended the Hollis School District Meeting. 1,447 voted on Town Election Day. However, on Election Day there was a terrible blizzard and more people would have definitely turned out had the weather not been so disagreeable. There were 24 articles on the Town Warrant in 2005 and the meeting extended over a period of four evenings. It was attended by 378 the first evening, 460 people the second night, 268 voters the third evening, and 880 the last meeting night.

There were 8,077 registered voters in Hollis and Brookline that make up the Hollis/Brookline Cooperative School District and there were only 192 people from both towns that attended this meeting.

PLEASE ATTEND YOUR TOWN AND SCHOOL MEETINGS IN 2006.

Julia L. McCoy "Judy"
Lydia L. Schellenberg
Jessica Squires "Jan"
Supervisors of the Checklist

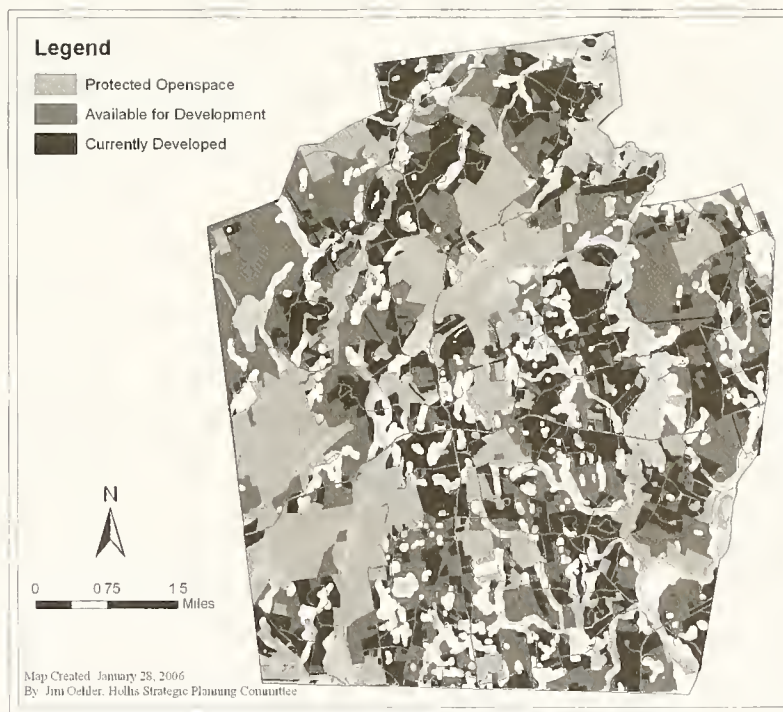
HOLLIS STRATEGIC PLANNING COMMITTEE

The mission of the Strategic Planning Committee (SPC) is to predict how much buildable land remains in Hollis, which could be developed over the next several decades, the impact this may have upon Town services and rural character, and to estimate the costs to taxpayers. After setting a baseline, the SPC will survey the citizens for input to their interests and suggestions about the future growth of Hollis. The SPC will then create models, including a timeline and potential cost impacts, of a few growth scenarios for Hollis. These models will be presented to the citizens and to the Planning Board for consideration and integration into the Hollis Master Plan.

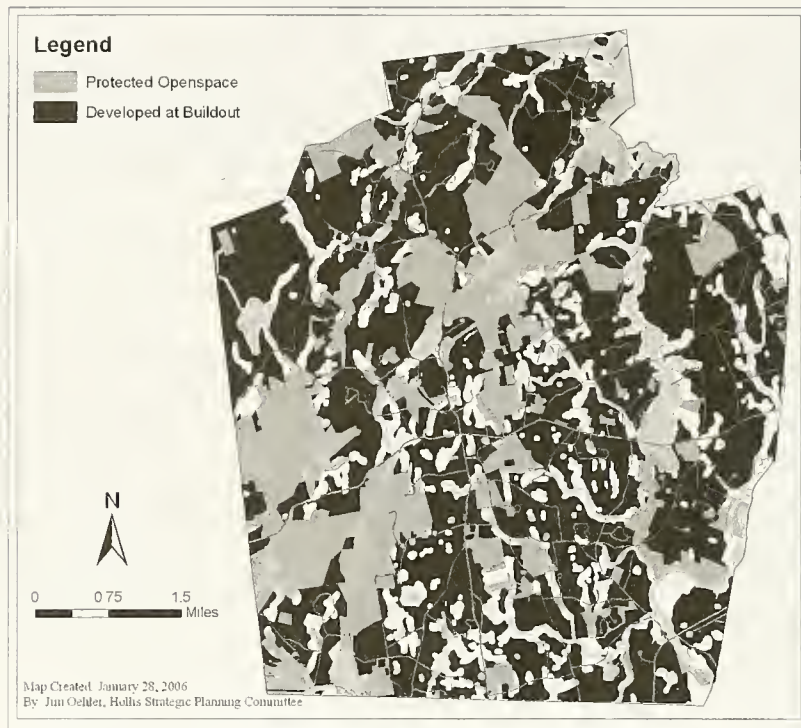
Work to date

During the summer and fall of 2005, 32 citizen volunteers, working in 14 Areas of Interest (AoI), stepped forward to formulate and begin the mission of the SPC's 2-year growth impact study. The first task was to determine a mission statement and a plan of action. As each AoI has many facets to consider as the Town grows, it was determined that the work of the SPC needed to be divided into 3 stages: Stage 1 determine a baseline, Stage 2 a survey, Stage 3 create models, incorporation into the Master Plan. Stage 1: For the baseline an estimated top population number was calculated assuming all building laws, amount of protected land, ratios of students to teachers, athletes to number of fields, policemen to residents, etc., stay the same as they are in 2005. This creates a picture of how Hollis could be populated and the necessary infrastructure when all of the developable land in Town is developed with houses, buildout. Using the National Regional Planning Commission 2005 buildout analysis as a foundation, a refined, Hollis specific, model was calculated. The bottom line of this analysis is anticipated growth from 7200 residents currently, to ~12,000 at buildout. The anticipated impact to rural character and the cost of such growth are in the process of being quantified and calculated. Additionally, the SPC showed their preliminary results to the Planning Board and received their support to include the final results in an update of the Master Plan.

Respectfully submitted,
Melinda Willis, Chair, Strategic Planning Committee



**MAP 1: CURRENT STATUS OF LAND USE IN 2005 SHOWING
PROTECTED OPEN SPACE AND CURRENTLY DEVELOPED LAND**



**MAP 2: POTENTIAL LAND USE SHOWING
PROTECTED OPEN SPACE AND DEVELOPED LAND AT BUILDOUT**

RECREATION COMMISSION

The Recreation Commission had another successful year continuing to offer and support many athletic programs for the town residents. Thank you to the town residents for supporting the expansion of athletic fields.

Accomplishments and improvements for the year:

- Expansion of the athletic facilities
- Improved field maintenance
- First-aid training for coaches
- Coaching clinics for coaches
- Development of Rookie league baseball

The Commission goals for 2006:

- Expand and diversify program offerings

The Commission extends it gratitude and recognition to the following for their support and efforts:

- The many parent volunteers, without whom, the programs offered would not be possible.
- Cal Ripken baseball for maintaining the baseball diamonds
- Hollis adult Soccer; Hollis Atlantic Soccer, and Hollis Brookline Lacrosse for the volunteers and funds to renovate three athletic fields.
- Town Selectmen for their continued support of the Recreation Commission
- Hollis School Board & Hollis Brookline Co-op School Board for their support and use of facilities.
- Parents who volunteer their time as coaches

Recreation Commission Members

Mike Moran, Chairman
Tim Glover
Tim Cardoza

Martha Dufrense, Secretary
Bob Dion
Kevin McDonnell, Director

Beth Zingales
Mike McCaffrey

STORMWATER CONTROL FOR HOLLIS IMPLEMENTATION TEAM

The Stormwater Control for Hollis Implementation Team was formed in January of 2004 to address the requirements placed upon the Town by Phase II of the Environmental Protection Agency's (EPA) Stormwater Control Act. With assistance from Cuoco & Cormier Engineering Associates, Inc., the Nashua Regional Planning Commission (NRPC) and R.L. Ouellette Construction Management Services, members of the team continued to work on year three requirements of the Town's five-year plan.

PUBLIC EDUCATION & PARTICIPATION

- Updated and expanded stormwater information and links to source information on the Town's website (www.hollis.nh.us)
- Broadcast educational videos including "Stormwater Runoff, There is no Away" and "The Right Way-Managing Auto Fluid Wastes & Parts Cleaning" on the public access channel

CONSTRUCTION SITE RUNOFF CONTROL

- Our site construction manager inspects all sites of greater than one acre for compliance with stormwater runoff best management practices.

MUNICIPAL GOOD HOUSEKEEPING

- Supported the Conservation Commission's draft of a "Bulk Water Withdrawal Ordinance" to increase public awareness, and to reinforce the State regulations regarding the use of backflow devices on bulk water transport vehicles in order to prevent the potential pollution of Town's surface waters

The major accomplishment in 2005 was the passage of the warrant article for the facilities construction projects, which when completed, would bring all Town facilities (DPW, Fire and Police Stations) into compliance with stormwater requirements.

In 2006, the team will continue to develop additional public education and outreach programs and work closely with the Planning Board, our consultants and the NRPC to finalize and adopt Stormwater regulations.

Members of the Stormwater Control for Hollis Implementation Team

Debbie Adams, Website Administrator	Dick Brown, Hollis Conservation Commission
Rebecca Crowther, DPW Coordinator	Cath Hallsworth, Administrative Assistant
Cathy Hoffman, GIS Coordinator	Dave Gagnon, Building Inspector
Mark Johnson, Selectman	Arthur LeBlanc, Director of Public Works
Don Ryder	

Consultants:

Reggie Ouellette, Construction Engineer	Todd Dresser, Cuoco & Cormier Engineering Associates, Inc.
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TRAILS COMMITTEE

The Hollis Trails Committee was formed by the Board of Selectmen at the urging of the State to preserve and protect the multi-use trails in Hollis. There is a well-established trail network in Hollis, which has met the recreational needs of Hollis citizens for many years. The Trails Committee, which is a volunteer group of dedicated Hollis citizens, is concerned with the protection, identification, mapping and maintenance of existing trails. With the addition of Woodmont Orchard and the Nartoff land, a large number of important trails were protected and added to the Hollis trail system. This was the first year trails were added to the trails system instead of being lost to development.

The Trails Committee held their 4th annual Hollis Trails Days in October. We had a smaller group than in past years, but the volunteers that showed up did an incredible job. Trails were opened up on the Nartoff Road conservation land. Trails in the Town Forest were improved and brushed out. Early in October, Doug Cleveland, Richard Kalin and Amos White cleared a new trail connecting Woodmont Orchard to the Hildreth Conservation Land on Federal Hill Road. Dan Teveris did an outstanding job on the Walker trails and the Nartoff trails. Throughout the year trail improvements were made in the Parker Pond area. The Nor'Easters Snowmobile Club continues to donate time and materials to maintain trails throughout Hollis.

With over 35-40+ miles of trails on Town-owned land, the maintenance has become a labor-intensive job. Heavy rains in the spring and fall added erosion issues, heavy brush in many areas, and limited days to work on the trails. Improvements in erosion control will be a primary goal in 2006.

Art Kinsley continued to improve our website and in 2006 we hope to have all trails mapped and available on the website.

A reminder to trail users that no motorized wheeled vehicles are allowed on Town-owned property. That means no ATVs and dirt bikes. To all trail users: **please stay on marked trails, no campfires and no littering.**

A sincere thank you to all the committee members for the accomplishments we achieved in 2005. A special thanks to the volunteers from the Nor'easters Snowmobile Club for all their hard work. The Hollis Trails system is one of the many reasons that make Hollis a special place to live.

Respectfully submitted,
Sherry Wyskiel, Chairman, Hollis Trails Committee

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a quasi-judicial board comprised of 5 regular members and 5 alternates. These volunteers function under very specific guidance established by the Hollis Zoning Ordinance and New Hampshire State Law while adjudicating variances, special exceptions, appeals to administrative decisions and equitable waivers to dimensional requirements. These men and women play an important role in the development of our community. Each member must exercise proper judgment while interpreting and applying both the ordinance and statute for each individual case. They are praised by some and criticized by others.

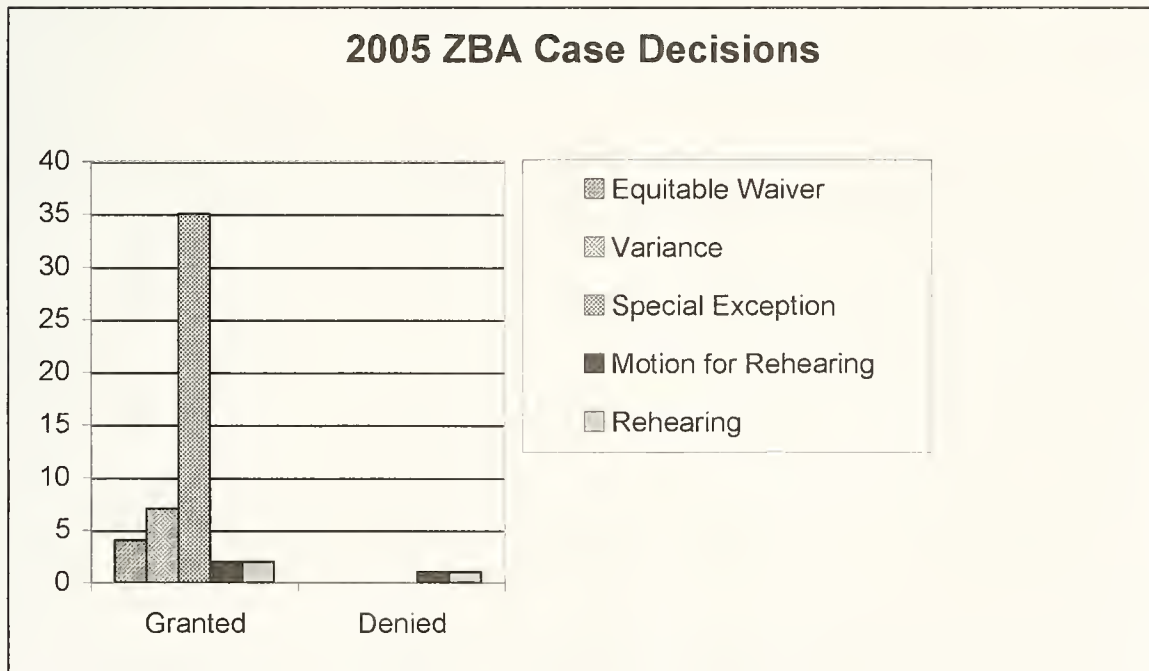
The Hollis ZBA typically meets on the second Thursday of each month to decide on presented cases with an occasional 2nd meeting during the month, depending on the number of applications. During 2005 the ZBA received a total of 59 applications for appeals; 48 appeals were granted, 2 appeals denied, 4 cases tabled, 4 applications were withdrawn prior to the hearing and the Board dismissed 1 application.

Hollis Zoning Board of Adjustment – Membership

John Andruszkiewicz, Chairman
Jim Belanger, Member
Allan Miller, Member
Rich Gustafson, Alternate
Cindy Tsao, Alternate

Brian Major, Vice-Chairman
Jim Kelley, Member
Klee Dienes, Alternate
John Haithcock, Alternate (resigned)
S. Robert Winer, Alternate

Respectfully submitted,
Deborah Adams, Secretary



ZONING BOARD OF ADJUSTMENT-2005 CASES

	<i>Case #</i>	<i>HearingDate</i>	<i>To Permit</i>
Appeal from an Administrative Decision			
<i>Withdrawn</i>			
269 SILVER LAKE RD	2005-47	12/8/2006	rewording of condition placed on a Variance to permit existing driveway to remain at 10% as part of new common driveway
Equitable Waiver			
<i>Granted</i>			
116 DEPOT RD	2005-04	1/27/2005	garage constructed with 25' setback.
40 WRIGHT RD	2005-09	3/3/2005	continued construction of garage
58 WHEELER RD	2005-34	9/8/2005	a 2-family dwelling on less than 4 acres.
<i>Tabled</i>			
28 WHEELER RD	2005-02	1/27/2005	construction of shed
<i>Withdrawn</i>			
28 WHEELER RD	2005-02	3/24/2005	construction of shed
Equitable Waiver & Special Exception - Accessory Dwelling Unit			
<i>Granted</i>			
67 MEADOW DR	2005-39	9/22/2005	detached accessory dwelling unit
Motion for Rehearing			
<i>Denied</i>			
3 WOOD LN	2004-49A	1/13/2005	construction of farmers porch
<i>Granted</i>			
105 RUNNELLS BRIDGE RD	2004-33	1/13/2005	rehearing of Special Exception to permit changes to conditions placed on approval of Special Exception for Sales of heavy vehicles/machinery.
ROCKY POND RD	2004-35	11/10/2005	Rehearing of application for special exception to permit construction of roadway and driveways with a minor wetland impact for proposed subdivision.
Rehearing			
<i>Denied</i>			
ROCKY POND RD	2004-35	8/25/2005	construction of roadway and driveways with a minor wetland impact for proposed
<i>Granted</i>			
105 RUNNELLS BRIDGE RD	2004-33	2/10/2005	changes to conditions placed on approval of Special Exception for Sales of heavy vehicles/machinery.
ROCKY POND RD	2004-35	12/8/2005	construction of roadway and driveways with a minor wetland impact for proposed
<i>Tabled</i>			
ROCKY POND RD	2004-35	8/11/2005	construction of roadway and driveways with a minor wetland impact for proposed
Special Exception - Accessory Dwelling Unit			
<i>Granted</i>			
62 BLOOD RD	2004-46	1/13/2005	an existing accessory dwelling unit located over existing stables.
Map 2, Lot 42-2 (WORCESTER RD)	2005-06	2/10/2005	construction of accessory dwelling unit.
48 HOWE LN	2005-08	3/3/2005	construction of addition for accessory dwelling unit
140 DEPOT RD	2005-11	3/24/2005	conversion of existing garage into accessory dwelling unit
48 HOWE LN	2005-14	4/14/2005	construction of addition for accessory dwelling unit
Map 24-11-1 TYNG HILL RD	2005-18	5/12/2005	construction of accessory dwelling unit
12 BELL LN	2005-25	6/9/2005	construction of Accessory Dwelling Unit.
197 DOW RD	2005-38	9/22/2005	construction of accessory dwelling unit
<i>Withdrawn</i>			
95 WRIGHT RD	2004-43	1/13/2005	construction of accessory dwelling unit.

ZONING BOARD OF ADJUSTMENT-2005 CASES (CONT)

	<i>Case #</i>	<i>HearingDate To Permit</i>	
Special Exception - Home Occupation			
<i>Granted</i>			
55 RIDGE RD	2005-28	7/14/2005	home Occupation, namely; Real Estate Office
136 WHEELER RD	2005-46	12/8/2006	a Home Occupation, namely; private Pilates instruction
Special Exception - Nonconforming Lot			
<i>Granted</i>			
105 DEPOT RD	2005-12	4/14/2005	construction of sunroom
29 SOUTH DEPOT RD	2005-16	4/14/2005	construction of rear deck
120 PROCTOR HILL RD	2005-17	5/12/2005	construction of mudroom
418 SILVER LAKE RD	2005-23	5/19/2005	construction of 2nd story addition
77 PEPPERELL RD	2005-24	6/9/2005	construction of attached garage with living space above and detached pool house.
263 SILVER LAKE RD	2005-29	7/14/2005	demolition of existing home and construction of new single family residence.
50 LOVE LN	2005-30	8/11/2005	construction of office and garage addition.
119 SILVER LAKE RD	2005-31	8/11/2005	placement of sunhouse.
99 SILVER LAKE RD	2005-35	9/8/2005	construction of shed.
225 HAYDEN RD	2005-40	9/22/2005	construction of addition
2 HIDEAWAY LN	2005-41	10/13/2005	construction of addition
Special Exception - Nonconforming Lot & Structure			
<i>Granted</i>			
109 RICHARDSON RD	2005-05	1/27/2005	construction of 2nd story addition and garage addition
112 SILVER LAKE RD	2005-19	5/12/2005	construction of storage shed attached to garage.
105 SILVER LAKE RD	2005-22	5/19/2005	construction of replacement shed
34 MAIN ST	2005-27	7/14/2005	construction of porch
148 NARTOFF RD	2005-33	9/8/2005	construction of 2nd story addition.
5 JUNIPER LN	2005-36	9/8/2005	demolition of portion of home and construction of addition and deck.
Special Exception - Nonconforming Structure			
<i>Granted</i>			
101 FEDERAL HILL RD	2005-21	5/19/2005	demolition of existing breezeway and construction of new mudroom, farmers porch and 2nd floor addition.
222 HAYDEN RD	2005-43	10/13/2005	demolition of enclosed porch and construction of open front porch
84 PINE HILL RD	2005-44	10/13/2005	construction of addition
31 ROCKY POND RD	2005-45	11/10/2005	construction of addition
Special Exception - Permitted Use			
<i>Granted</i>			
62 BLOOD RD	2005-01	1/13/2005	riding academy
Special Exception - Wetland Buffer			
<i>Granted</i>			
Map 2, Lot 42-2 (WORCESTER RD)	2005-07	2/10/2005	repair of existing culverts.
Variance			
<i>Granted</i>			
11 MONUMENT SQ	2005-13	5/12/2005	principal dwelling on property with less than 2 acres
54 WHEELER RD	2005-20	5/19/2005	common driveway
RIDEOUT RD	2005-32	10/13/2005	driveway grade of more than 8%.
ROCKY POND RD	2005-37	9/22/2005	construction of Single Family Residence
269 SILVER LAKE RD	2005-42	10/13/2005	existing driveway to remain at 10% as part of new common driveway

ZONING BOARD OF ADJUSTMENT CASES-2005 (CONT)

	<i>Case #</i>	<i>HearingDate</i>	<i>To Permit</i>
<i>Tabled</i>			
11 MONUMENT SQ	2005-13	4/14/2005	principal dwelling on property with less than 2 acres
RIDEOUT RD	2005-32	9/8/2005	driveway grade of more than 8%.
Variance - Setbacks			
<i>Dismissed</i>			
40 WRIGHT RD	2005-10	3/3/2005	construction of garage
<i>Granted</i>			
54 PINE HILL RD	2005-26	6/9/2005	construction of mudroom
<i>Withdrawn</i>			
76 MOOAR HILL RD	2004-45	1/13/2005	construction of detached garage.
Variance & Special Exception - Nonconforming Lot			
<i>Granted</i>			
242 HAYDEN RD	2005-15	4/14/2005	construction of front entry and rear deck
Total Cases for 2005:	59		

HOLLIS TOWN MEETING

MARCH 8, 2005

TOWN ELECTIONS

The meeting was called to order by Moderator James Squires, at 7:00 AM, for voting on the following subjects:

1. To choose all necessary Town Offices for the year ensuing.

Results:

Selectman – 3 yrs – Melinda Willis and Vahrij Manoukian

Town Clerk – 3 yrs – Nancy Jambard

Budget Committee – 3 yrs – Scott Bartis and Morton Goulder

Budget Committee – 2 yrs – Christine Furman

Library Trustee – 3 yrs – Marcia Beckett, Ann Shedd, and Norma Woods

Cemetery Trustee – 3 yrs – Douglas Gagne and Jeffrey Snow

Trustee of Trust Funds – 3 yrs – Charles Hildreth

2. To conduct other business by official ballot.

Results:

Ballot Questions – Planning Board:

1. Building Area – Building Code –
Yes – 962 No – 363
2. Frontage –
Yes – 1107 No – 219
3. Wastewater Treatment –
Yes – 1133 No – 213
4. Wastewater Treatment – Aquifer –
Yes – 1041 No – 259
5. Onsite Wastewater Treatment – Septic Repair –
Yes – 1112 No – 200
6. Unregistered Vehicles –
Yes – 1024 No – 295
7. Swimming Pools, Outdoor Storage Tanks –
Yes – 989 No – 327
8. Nonconforming Structure –
Yes – 987 No – 275

A True Copy of Record – Attest:

Nancy B Jambard

Town Clerk

HOLLIS TOWN MEETING

MARCH 9, 2005

The meeting was reconvened at 7:00pm by Moderator James Squires at the Hollis-Brookline Co-operative High School Gymnasium. The Pledge of Allegiance was led by James Squires. Richard Walker was honored as "Selectman Emeritus" as he was leaving the Board of Selectmen, after serving for 43 years. He was also presented with a print of the "Ice Shed" which is located in Woodmont Orchard, on Silver Lake Road. VFW Citizen of the Year was presented to Denise April for her work with Meals on Wheels. This award was presented by Preston Walsh and Edward McDuffee. Denise has been working with the Senior Citizen's Group by obtaining and setting up the Meals on Wheels for them every Thursday. Arthur Leblanc, Public Works Director and Richard Darling, Hollis Police Chief were presented with a granite stone, in the shape of NH, for all their work and dedication to the Town of Hollis over the past 20 some years.

ARTICLE 1 – Motion by Vahrij Manoukian to hear reports of Selectmen and other Town Officers and Committee. Seconded by Mark Johnson. CARRIED.

ARTICLE 2 – Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate Three Million Two Hundred Thousand (\$3,200,000) (Gross Budget) for the purpose of expansion, renovations and stormwater compliance of the Fire Station and Police Station; and for the purpose of purchasing additional land adjacent to the Department of Public Works, expansion, renovation and stormwater compliance of this area, and to authorize the issuance of not more than Three Million Two hundred Thousand Dollars (\$3,200,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and to authorize the Selectmen to issue and negotiate, such bonds or notes and to determine the rate of interest thereon; further, that the amount raised and appropriated herein may be used to defray the costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with the land acquisition. The foregoing notwithstanding, the issuance of said bonds shall be subject to the following three conditions:

- No such bonds shall be issued earlier than July 1, 2005; and,
- Any of such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2006; and,
- No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

(Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) ballot vote is required to adopt this article). Seconded by Mark Johnson.

AMEND ARTICLE 2-Motion by Mark Johnson to amend this Article to Three Million Three Hundred Thousand Dollars (\$3,300,000) (purpose to add a sprinkler system to the renovation of the Hollis Police Station.) Seconded by Michael Harris. CARRIED.

Polls opened at 9:05pm to 10:30 pm . 379 Ballots Cast. 2/3 vote needed. Yes-255 No – 124. 253 votes were needed. CARRIED.

Motion by Vahrij Manoukian to adjourn the meeting, at 11:06 pm, until March 10, 2005 at 7:00pm. Seconded by Michael Harris. CARRIED.

**HOLLIS TOWN MEETING
MARCH 10, 2005**

Meeting was reconvened at 7:00pm at the Hollis-Brookline Co-operative High School, by Moderator James Squires.

ARTICLE 3 – Motion by Mark Johnson to see if the Town will vote to raise and appropriate Two Million Five Hundred Thousand Dollars (\$2,500,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than Two Million Five Hundred Thousand Dollars (\$2,500,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds, subject, however, to the following limitations:

- No such bonds shall be issued earlier than July 1, 2005; and,
- Any such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due payable prior to January 1, 2006; and,
- No such bond shall be issued with a term of maturity of less than 15 years.

Provided, further, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. BY SELECTMEN. Seconded by Michael Harris.

Recommended by the Selectmen

Recommended \$3,500,000 by the Budget Committee

(This is a Special Warrant Article and is intended to be non-lapsing as to any purchase that has been ratified by a regular or special town meeting held prior to December 31, 2005. Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) ballot vote is required to adopt this article).

ADMENTMENT 1 – Motion by David Gilmour to increase the amount of money to Three Million Five hundred Thousand Dollars (\$3,500,000). Seconded by Michael Harris. Hand Vote. Yes – 102 No – 99. CARRIED.

AMENDMENT 2 – Motion by James Belanger to decrease the amount of money to One Million Five Hundred Thousand Dollars (\$1,500,000). Seconded by Donald Ryder. Hand Vote. Yes – 114 No – 121. DEFEATED

AMENDMENT 3 – Motion by David Gilmour to put the article back to the original amount of money to be raised – Two Million Five Hundred Thousand Dollars (\$2,500,000). Seconded by Gerald Gartner. Hand Vote. Yes – 197 No – 33. CARRIED.

Motion by Mark Johnson to move the question. Seconded by Michael Harris. CARRIED.

Polls opened at 9:00pm and closed at 10:15pm. 459 votes cast. 306 needed for 2/3 vote.
Yes – 278 No – 180. DEFEATED.

Motion by Sherry Wyskiel to reconsider Article 3. Seconded by Wayne Furman.

Yes – 173 No – 55. CARRIED. This will be considered on Monday, March 21, 2005 at the same place and same time (7:00pm).

Meeting adjourned at 11:00pm. Motion by Vahrij Manoukian to adjourn to Thursday, March 17, 2005, at 7:00pm. Seconded by Michael Harris. CARRIED.

Nancy B Jambard
Town Clerk

HOLLIS TOWN MEETING

MARCH 17, 2005

The meeting was reconvened at 7:05pm, by Moderator James Squires, in Hollis-Brookline Co-operative High School.

Moderator James Squires identified the photographers of the front cover and the back cover of the 2004 Town Report. Front cover – David Schur. Back Cover – David McCartney.

ARTICLE 3 – Motion by Vahrij Manoukian to pass over this article. Seconded by Mark Johnson. CARRIED.

ARTICLE 4 – Motion by Vahrij Manoukian to pass over this article. Seconded by Mark Johnson. CARRIED.

ARTICLE 5 – Motion by Donald Ryder to put Article 5 on the table. To see whether the Town will vote, pursuant to RSA 79-A:25.(IV), to rescind the action taken at the March Annual Meeting of 1999, in order to reduce to zero percent (0%) the portion of Land Use Change Tax Fund that is provided to the Conservation Fund. This vote shall take effect in the tax year beginning, April 1, 2005.

Recommended by Selectmen

Not recommended by Budget Committee. (printed incorrectly in 2004 Town Report)

Seconded by Miriam Winer. (Reason for this – Selectmen, Conservation Commission, and Land Protection Study Committee agreed to leave this alone. Conservation Commission has agreed to donate some of its funds to the purchase of Gelazauskas land if it goes through.) CARRIED.

ARTICLE 6 – Motion by Robert Winer to see if the Town will vote to appropriate Five Thousand Dollars (\$5,000) to support a new committee called the Property Tax Equity Study Committee. The Purpose of Property Tax Equity Committee is to collect and analyze data relative to the projected increase in the local property tax and the burden this will place upon Hollis residents with low incomes. The committee will submit a report to the Selectmen prior to the March, 2006 town meeting. Seconded by Raymond Valle. (Moderator James Squires handed his Moderator duties over to Moderator James Belanger, as Dr. Squires was the one presenting this article.)

Motion by Raymond Valle to move this Article. Seconded by Michael Harris.

CARRIED.

Recommended by Selectmen

Recommended by Budget Committee.

ARTICLE 6 – CARRIED.

ARTICLE 7 – Motion by Mark Johnson to see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a to be known as the Employee Health Insurance Expendable Trust Fund. Further to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000) to be deposited into this fund. Further to name the BOS as agents to expend from this Expendable Trust fund.

Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee.

CARRIED.

ARTICLE 8 – Motion by Richard Walker to see if the Town will vote to raise and appropriate Thirty-Five Thousand Seven Hundred Dollars (\$35,700) for the purpose of hiring one new full time Public Works employee, including estimated benefit expenses beginning in April of 2005. (The cost associated with salary and benefits for a new public works employee for the 12-month period of 2006 is estimated to be \$50,900.) BY SELECTMEN. Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 9 – Motion by Mark Johnson to see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifty-Nine Dollars (\$10,159) for the purpose of hiring one new full time Firefighter employee, including estimated benefit expenses for November and December 2005. (The cost associated with salary and benefits for a new

fire fighter for the 12-month period of 2006 is estimated to be \$65,200.) BY SELECTMEN. Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

Motion by Raymond Valle to restrict reconsideration on ARTICLES 6,7,8,and 9. Seconded by Michael Harris.

CARRIED

ARTICLE 10 – motion by Peter Band to see if the Town will vote to raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500) for the purpose of continuing employment of a part-time police employee. BY SELECTMEN. Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee.

CARRIED

ARTICLE 11- Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of purchasing a new Loader for the Town of Hollis. BY SELECTMEN. Seconded by Richard Walker.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 12 – Motion by Richard Walker to see if the Town will vote to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) for the purpose of purchasing a 2005 Ford F250 or equivalent pickup truck to be used by the DPW Supervisor. BY SELECTMEN. Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 13 – Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purpose of partially funding the reconstruction of the Lawrence Barn. BY SELECTMEN. Seconded by Peter Band. Motion to move question by George Woodbury. Seconded by Raymond Valle. CARRIED.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 13 – CARRIED.

ARTICLE 14 – Motion by Mark Johnson to see if the Town will vote to establish a capital reserve under the provisions of RSA 35:1 for the purpose of a Major Public Improvement Capital Reserve and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to designate the Selectmen as agent to expend. BY SELECTMEN. Seconded by Richard Walker.

Recommended by Selectmen

Recommended by Budget Committee

Motion by Richard Hollis to lay this Article on the table. Seconded by Joanne Hollis. .

ARTICLE 14 – (Continued) DEFEATED.

ARTICLE 14 – CARRIED.

ARTICLE 15 – Motion by Peter Band to see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) to be placed in the Major Fire Equipment Capital Reserve fund established for this purpose at the 2002 annual meeting. BY SELECTMEN. Seconded by Vahrij Manoukian.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 16 – Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Compensated Absences Payable Expendable Trust Fund established at the 2002 Annual Town Meeting. BY SELECTMEN. Seconded by Richard Walker.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 17 – Motion by Vahrij Manoukian to see if the Town will vote to appropriate One Hundred Sixty Thousand Dollars (\$160,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN. Seconded by Richard Walker.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

Motion by Raymond Valle to restrict reconsideration of ARTICLES 11,12,13,14,15,16, and 17. Seconded by Michael Harris. CARRIED.

ARTICLE 18 – Motion by Vahrij Manoukian to see if the Town will vote to appropriate Thirty-Five Thousand Dollars (\$35,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN. Seconded by Peter Band.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 19 – Motion by Mark Johnson to see if the Town will vote to appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN. Seconded by Raymond Lindsay.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

ARTICLE 20 – Motion by Mark Johnson to see if the Town will vote to establish Map 43/Lot 67 and Map 31/Lot 46 as Town Forest to be managed by the Forest Committee under RSA 31:112. These two parcels abut the current town Forest lands and were purchased recently by the Town of Hollis from Richard & Arlean Walker and the Melva A Wright Revocable Trust. Seconded by Peter Band.

Motion by James Belanger to move question. Seconded by Louis Tyska. CARRIED.

ARTICLE 20 – CARRIED.

ARTICLE 21 – Motion by Vahrij Manoukian to present the petition: We the undersigned registered Hollis, NH voters hereby request that the Town of Hollis, NH raise and appropriate \$70,000 to pave the unpaved portion of Wood Lane from Rocky Pond Road to Federal Hill Road. As it is a school bus route, and is frequently traveled, paving will provide for safer travel for our children and us. It will also save the necessity of regularly grooming the road to eliminate potholes and ruts, and make snow and ice removal easier. Additionally, each of us either lives on Wood Lane, or travels it on a regular basis. This is a town improvement that absolutely needs to be completed as soon as possible! Seconded by Melinda Willis.

Not Recommended by Selectmen

Not Recommended by Budget Committee

NOT CARRIED

ARTICLE 22 – Motion by James Belanger to present the petition: To see if the Town will vote, pursuant to RSA 72:28 to increase the veteran's tax credit from \$300 to \$500. To qualify, a person or person's surviving spouse must satisfy all conditions of RSA 72:28-34 that pertain to eligibility for this credit, as well as those contained in any other applicable statute. Seconded by John Andruskiewicz.

Not Recommended by Selectmen

Not Recommended by Budget Committee

Motion by Thomas Jambard to reduce amount by \$100 to make it \$400. Seconded by Melinda Willis. DEFEATED.

Motion by Miriam Winer to move question. Seconded by John Andruskiewicz.

ARTICLE 22 – CARRIED. (\$500).

ARTICLE 23 – Motion by Miriam Winer to present petition: We, the undersigned residents of Hollis, petition the selectmen to place the following article in the Town Warrant for the March 2005 Town Meeting. To see if the Town will vote to adopt a policy recognizing the groundwater and surface waters are a critical, finite, integrated natural resource that is becoming increasingly scarce and subject to heavy contamination as development pressures increase. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the Conservation Commission, Nashua Regional Planning Commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey, and private conservation groups to protect these resources.

Therefore, the Town directs the Selectman as follows:

Using existing mappings of Town water resources, including, but not limited to, ponds, lakes, rivers, streams, wetlands, and aquifers, identify and label groundwater resources pursuant to the provisions of RSA 485-C9, the New Hampshire Groundwater protection statute.

With other town agencies and officials, and those of neighboring communities, protect these resources by developing ordinances that emphasize sustainable usage by placing strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial and industrial uses within the Town.

Seconded by Mark Johnson.

AMENDMENT: Motion by Madeleine Williams to see if the Town will vote to adopt a policy recognizing that groundwater and surface waters are a critical, finite, integrated natural resource that is becoming increasingly scarce and subject to heavy contamination as development pressures increase. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them.

In this regard, the Town should seek assistance from local and federal sources, including the Conservation commission, Nashua Regional Planning Commission, the New Hampshire Department of Environmental Services, the UA Geological Survey, and private conservation groups to protect these resources.

Therefore, the Town directs the Selectmen as follows:

Identify and label groundwater resources pursuant to the provisions of RSA 485-C9, the New Hampshire Groundwater Protection statute.

With other town agencies and officials, and those of neighboring communities that share the same or connected surface and groundwater resources, protect these resources by developing ordinances that require sustainable usage.

Seconded by Miriam Winer.

Motion to move question by Herbert Gardner. Seconded by Thomas Jambard. CARRIED.

CARRIED – as amended.

Motion by Mark Johnson to restrict reconsideration of ARTICLES 18,19,20,21,22, AND 23.

Motion to adjourn, until Monday, March 21, 2005, at 7:00pm, at Hollis-Brookline Co-operative High School, by Michael Harris. Seconded by Miriam Winer. CARRIED.

Time 10:45 pm

Nancy B Jambard
Town Clerk

HOLLIS TOWN MEETING

MARCH 21, 2005

The meeting was reconvened at 7:05pm by Assistant Moderator James Belanger. Assistant Moderator Belanger led the assembly with "the Pledge of Allegiance. At 7:20 Moderator James Squires arrived and assumed the moderator's duties.

ARTICLE 3 – Motion by Michael Harris to see if the Town will vote to raise and appropriate Two Million Five Hundred Thousand Dollars (\$2,500,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than Two Million Five Hundred Thousand Dollars (\$2,500,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds, subject, however, to the following limitations:

- No such bonds shall be issued earlier than July 1, 2005; and,
- Any of such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2006; and,
- No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. BY SELECTMEN. .

Recommended by Selectmen

Recommended \$3,500,000 by Budget Committee

(This is a Special warrant Article and is intended to be non-lapsing as to any purchase that has been ratified by a regular or special town meeting held prior to December 31, 2005. Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) ballot vote is required to adopt this article.) Seconded by Miriam Winer.

AMENDMENT – Motion by Thomas Davies to amend ARTICLE 3 to One Million two Hundred and Twenty Five Thousand Dollars (\$1,225,000) (Gross Budget).

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Mark Johnson.

Motion by Miriam Winer to move question. Seconded by Michael Harris. CARRIED.

ARTICLE 3 - CARRIED- AMENDMENT (\$1,225,000).

Polls opened at 8:15pm and closed at 9:30pm. Number of ballots cast – 880. 2/3 needed = 587. YES – 720 NO – 160 CARRIED AS AMENDED (\$1,225,00).

ARTICLE 4 – Motion by Vahrij Manoukian to see if the Town will, in the event and only in the event that Article 3, above, is approved, vote to authorize the Selectmen to acquire the full fee interest in the property identified as the Land of Anna Gelazauskas which includes all of TAX MAP 38, LOT 1, TOTALING APPROXIMATELY 116 ACRES; and to further authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate, it being intended that approval of this article will constitute the ratification of a decision to acquire the within described parcels, but it shall not be interpreted to constitute the ratification of any other parcels. BY SELECTMEN.

(NOTE: This article does not raise any money. Said acquisition contemplates the expenditure of up to One Million Four Hundred Twenty Five Thousand Dollars (\$1,425,000) of \$1,225.00, Article 3 Bond for Land Acquisition, if Article 3 is approved.) Seconded by Mark Johnson.

Recommended by Selectmen

Recommended by Budget Committee

CARRIED.

Motion by Mark Johnson to restrict reconsideration of ARTICLES 3 AND 4. Seconded by Vahrij Manoukian. CARRIED

ARTICLE 24 – Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate the sum of Six Million Nine Thousand Three Hundred Fifty Two Dollars (\$6,009,352), which represents the operating budget of the Town for the year 2005. said sum does not include special or individual articles addressed. BY SELECTMEN. Seconded by Mark Johnson.

Recommended by Selectmen

Recommended by Budget Committee

AMENDMENT1 – Motion by Mark Johnson to increase budget by \$66,466 (accounting error – veterans discount). Seconded by Vahrij Manoukian. CARRIED.

AMENDMENT 2 – Motion by Mark Johnson to increase the budget by \$30,000 (Wood Lane Improvement – not paving). Seconded by Peter Band. CARRIED.

CARRIED – as amended. Final figure - \$6,105,818.00

Motion to adjourn meeting, at 10:05pm, by Michael Harris. Seconded by Mark Johnson.

Nancy B Jambard
Town Clerk

HOLLIS BIRTHS-2005

Date	Child's Name	Father's Name	Mother's Name	Place of Birth
1/2/2005	Lily Noelle Niebel	Werner Niebel	Heather Niebel	Nashua, NH
2/2/2005	Justin Anthony Lott	Alan Lott	Deborah Yandell	Nashua, NH
2/8/2005	Meghan Elizabeth Stack	Timothy Stack	Stephanie Stack	Nashua, NH
2/12/2005	Bryan James Mullen	Philip Mullen	Emme-Louise Mullen	Nashua, NH
2/14/2005	Eli Abraham Goodman	William Goodman	Jane Goodman	Nashua, NH
3/3/2005	Rowen Edward Hildreth	Thomas Hildreth	Kathryn Hildreth	Nashua, NH
4/14/2005	Isabel Lili Moavenian	Nader Moavenian	Kristin Moavenian	Manchester, NH
4/21/2005	April Elizabeth Racicot	Mark Racicot	Sharon Racicot	Nashua, NH
4/22/2005	Thomas Durward Fortin	Michael Fortin	Ginger Fortin	Nashua, NH
4/24/2005	Matthew David Nivens	David Nivens	Bonnie Nivens	Nashua, NH
5/31/2005	Emma Kate Lingley	Greg Lingley	Kristin Hoffman	Nashua, NH
6/4/2005	Nathan Honor Bucknam	Jeffrey Bucknam	Beth Bucknam	Nashua, NH
6/6/2005	Mia Conti	Armando Conti	Jolanta Conti	Nashua, NH
6/12/2005	William Ethan Holmes	Ethan Holmes	Rachel Holmes	Nashua, NH
6/30/2005	Kristin Amanda Hallerman	Gregory Hallerman	Jeannette Hallerman	Manchester, NH
7/12/2005	Renee Grace LeBlanc	Leon LeBlanc	Nadia LeBlanc	Nashua, NH
7/18/2005	Ella Paige Gilbert	Alfred Gilbert	Elizabeth Gilbert	Nashua, NH
7/24/2005	Winston Aubrey Rogers	Winston Rogers	Marie Baizley	Nashua, NH
8/2/2005	Caspian Frederick Hayden	Christopher Hayden	Tammie Hayden	Nashua, NH
8/5/2005	Phoebe Lynn Constantineau	William Constantineau	Kara Roger	Nashua, NH
8/5/2005	Bernadette Renee Constantineau	William Constantineau	Kara Roger	Nashua, NH
8/5/2005	Ryan Daniel Cardin	Timothy Cardin	Megan Cardin	Nashua, NH
8/12/2005	Bryson Rodd Giersch	Peter Giersch	Page Piani	Nashua, NH
8/23/2005	Benjamin Parker Dufoe	Carleton Dufoe	Michelle Dufoe	Nashua, NH
9/7/2005	Paige Nicole Mello	Rieco Mello	Jill Mello	Nashua, NH
9/8/2005	Hailey Grace Arseneau	Douglas Arseneau	Brenda Arseneau	Manchester, NH
9/10/2005	Alexandra Grace Callahan	Edward Callahan	Kelly Callahan	Nashua, NH
9/20/2005	Annalise Maria Walle	Gabriel Walle	Kristen Migliaccio-Walle	Nashua, NH
10/2/2005	Lila Grace McGraw		Mary Cowgill	Nashua, NH
10/20/2005	Ryan Patrick Dogherty	Kevin Dogherty	Kimberly Dogherty	Nashua, NH
10/22/2005	Katrina Felicia Lee	Thomas Lee	Colleen Lee	Nashua, NH
10/26/2005	Luke Charles Malone	Mark Malone	Ruth Malone	Nashua, NH
11/22/2005	Ronald Allard Philbrick	Ronald Philbrick	Jennifer Philbrick	Nashua, NH
11/23/2005	Stephen Thomas Palmer	Edgar Palmer	Elizabeth Palmer	Keene, NH
12/6/2005	Thomas Henry Koch	Nathanierl Koch	Lori Koch	Nashua, NH
12/17/2005	Jocelyn Elizabeth Scherer	Timothy Scherer	Melissa Scherer	Nashua, NH
12/18/2005	Alexandra Nicole Stanton	Cole Stanton	Candace Stanton	Nashua, NH
12/28/2005	Andrew John Eckman	John Eckman	Elise Eckman	Nashua, NH

HOLLIS MARRIAGES-2005

Date	Name & Residence of Groom	Name & Residence of Bride
1/8/2005	Bjorn Van Duren,	Karen J. Nannicelli, Hollis, NH
1/9/2005	David P. Tisevich, Hamilton, Mass	Cheryl L. Wilber, East Templeton, Mass
2/19/2005	Chadwick J. Alcorn, Hollis, NH	Monica S. Reed, Hollis, NH
3/26/2005	Cyrus J. Blake, Millbury, Mass	Michel C. Franklin, Millbury, Mass
4/23/2005	Brandon L. Buteau, Hollis, NH	Betsey C. Stebbins, Hollis, NH
5/7/2005	Michael F. Licata, Hollis, NH	Meghan E. Cashman, Merrimack, NH
5/8/2005	Richard T. Barry, Hollis, NH	Sandra F. Kendall, Hollis, NH
5/28/2005	Wryan J. Feil, Merrimack, NH	Holly A. Dion, Merrimack, NH
6/4/2005	David S. Polan, Cambridge, Ma	Rebecca Bromberg, Hollis, NH
6/5/2005	Daniel V. Fish, Westbrook, Me	Maryellen T. Crouch, Westbrook, Me
6/11/2005	Roger J. Paquette, Salem, NH	Mary H. Paquette, Salem, NH
6/18/2005	Jason P. Beausoleil, Townsend, Mass	Jennifer A. Bradbrook, Pepperell, Mass
6/18/2005	Kevin P. Michaud, Ashby, Mass	Amanda M. Williams, Ashby, Mass
6/25/2005	Alan J. Burt, Hollis, NH	Sarah E. Bates, Hollis, NH
6/25/2005	Paul E. Hamilton, Hollis, NH	Kirsten L. Muse, Amesbury, Ma
7/9/2005	Ronald G. Lefebvre, Hollis, NH	Mia L. Cowan, Hollis, NH
7/9/2005	Christopher P. Madsen, Hollis, NH	Krystal S. Edwards, Hollis, NH
7/16/2005	Andrew P. Kuhn, Waltham, Mass	Jennifer B. Hayner, Waltham, Mass
7/17/2005	Stephen R. Beaulieu, Hollis, NH	Diana Duffett, Westford, Ma
7/17/2005	Jonathan A. Hornbeck, Winter Springs Fl	Stacey J. Bonn, Hollis, NH
7/20/2005	Brandon M. Billingsley, Edinburgh, In	Lee-Ann Fusi, Hollis, NH
7/23/2005	Dean B. LaPierre, Hollis, NH	Jill E. Kelleher, Hollis, NH
7/30/2005	Ryan F. Emerson, Hollis, NH	Katherine M. Melanson, Hollis, NH
8/6/2005	Paul B. Foster, Hollis, NH	Janet M. Creager, Hollis, NH
8/13/2005	Jason A. Parker, Quincy, Mass	Heidi S. Vanamburg, Pepperell, Mass
8/20/2005	David P. Gordon, Atkinson, NH	Terry S. Phillips, Hollis, NH
8/26/2005	Jackie W. Sharry, Chelmsford, Mass	Bonnie R. Foley, Chelmsford, Mass
8/27/2005	Lars P. Fischer, Baldwinsville, NY	Adria S. Hemmerick, Hollis, NH
8/27/2005	David E. Theriault, Pepperell, Mass	Patricia A. Baldwin, Pepperell, Mass
9/2/2005	Juan C. A. Virgen, Manzanillo, Mexico	Rhonda I. Morgera, Nashua, NH
9/3/2005	John M. Mattock, Hollis, NH	Elizabeth Rueda, Brooklyn, NY
9/3/2005	Nathan T. Jean, Hollis, NH	Kasie R. Blanchette, Manchester, NH
9/10/2005	Stephen M. Best, Bow, NH	Rebecca L. Marshall, Hollis, NH
9/10/2005	Joseph J. Morello, Salem, Mass	Laurie-Anne MacGregor, Salem, Mass.
9/17/2005	Christopher R. Schwarz, Hollis, NH	Janice E. Adamonis, Hollis, NH
9/18/2005	Steven A. Wein, Boston, Mass	Kristin M. Coady, Boston, Mass
9/24/2005	Steven Y. Labrie, Hollis, NH	Heather E. Crawford, Hollis, NH
9/24/2005	Henry M. Lesniak, Jr, Dracut, Mass	Paula A. Biancuzzo, Londonderry, NH
9/24/2005	Nicholas S. Carvalho, Lowell, Mass	Deana Santos, Lowell, Mass.
10/5/2005	Brett M. Weston, Hollis, NH	Sarah M. Brown, Hollis, NH
10/8/2005	Peter C. Deninger, Sarasota, FL	Phyllis J. Surline, Sarasota, FL
10/8/2005	Wayne A. Corney, Camden, ME	Catherine A. Murphy, Camden, ME
10/9/2005	Barach Z. Harris, San Francisco, CAL	Keiko Y. Petrosky, San Francisco, CAL
10/15/2005	Mark D. Lessard, Lowell, Mass	Debra C. Primeau, Lowell, Mass
10/28/2005	Chad A. Zingales, Hollis, NH	Cora J. Beaudry, Hollis, NH
10/29/2005	Archie J. Petuck, Hollis, NH	Silvia H. Mendonca, Nashua, NH
11/4/2005	Jeremiah J. Landry, Hudson, NH	Lidice M. Soto, Hollis, NH
11/5/2005	Kenneth R. Farley, Martinsburg, WV	Masuma T. Ashab, Nashua, NH
11/12/2005	Stephen M. Lynn, Nashua, NH	Rebecca E. Parkhurst, Hollis, NH
11/23/2005	Sean N. Wisbey, Hollis, NH	Kristie A. Lessard, Hollis, NH
12/17/2005	William C. Mills, Wallingford, CT	Erika M. Ferlins, Wallingford, CT
12/20/2005	Alan S. Graves Sr, Milford, NH	Linda J. Trippleton, Milford, NH

HOLLIS DEATHS-2005

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
1/2/2005	Mary Dicicco	Nashua, NH	Francesco Lena	Concetta Coiaraffa
1/7/2005	Richard Lenox	Nashua, NH	George Lenox	Alice Shield
1/30/2005	Dana Goodwin	Nashua, NH	Otis Goodwin	Mary Blood
2/3/2005	Maura McCartney	Merrimack, NH	Edward McEvoy	Miriam Powell
2/5/2005	Larry Britt	Merrimack, NH	Unknown, Unknown	Unknown, Unknown
2/7/2005	Kathryn Kelley	Hollis, NH	Joseph Riley	Frances Matthews
3/25/2005	Lucille Walker	Merrimack, NH	Grover Bulloch	Caroline Ingram
4/27/2005	Gladys Encarnacion	Milford, NH	Pedro Encarnacion	Agueda Gonzalez
5/8/2005	Gerard Archambeault	Hollis, NH	Lester Archambeault	Camille Girard
6/21/2005	Keith Merrill	Hudson, NH	Guy Merrill	Lida Steadman
7/22/2005	Olivia Sandberg	Milford, NH	Carl Liljeholm	Anna Risberg
7/28/2005	Anne Levine	Hollis, NH	Benjamin Lebenbaum	Doris Lichtenstadter
8/5/2005	Bernadette Constantineau	Nashua, NH	William Constantineau	Kara Roger
8/15/2005	Alfred Palladino	Nashua, NH	Nicola Palladino	Liberta Mattioli
8/17/2005	Anna Parkhurst	Hollis, NH	Goodhand Clarke	Anna Shouder
8/26/2005	John King	Nashua, NH	John King	Frances Brown
8/28/2005	Mary Coulter	Nashua, NH	John Mlakar	Anna Vittek
9/7/2005	Madilyn Moody	Merrimack, NH	Edward Judkins	Inez Unknown
9/20/2005	Adeline Petuck	Nashua, NH	Alfred Dion	Edith Davis
9/28/2005	Matthew Ben-Lesser	Nashua, NH	Samuel Lesser	Sarah Klainbard
10/10/2005	Edward Kearns	Hollis, NH	Joseph Kearns	Judith White
10/18/2005	Heather Schofield	Hollis, NH	Peter Badeau	Nancy Rooney
10/22/2005	Audra Bogardus	Hudson, NH	Henry Herrmann	Iona Shott
11/5/2005	Patricia Klimas	Nashua, NH	John Siebert	Elizabeth Selis man
11/15/2005	Robert Normandin	Nashua, NH	Armand Normandin	Gertrude Therien
11/9/2005	Elijah James West	Arlington, MA	Frank West	Emma Jane Trembly
12/19/2005	Stephen Grunewald	Nashua, NH	Stephen Grunewald	Margaret Martin
12/28/2005	Marie Riebel	Nashua, NH	Richard Riebel	Audrey Rose Hehman

HOLLIS SCHOOL DISTRICT
For the Year Ending June 30, 2005

SCHOOL OFFICERS
2005

Hollis School Board

Mr. Harry Haytayan, Chair	Term Expires 2008
Mr. Douglas Cleveland	Term Expires 2006
Mrs. Kathleen de Lacy	Term Expires 2006
Mrs. Anita Moynihan	Term Expires 2007
Mrs. Jennifer MacLeod	Term Expires 2008
Clerk	Vacant
Mrs. Claudia Dufresne, Treasurer	Term Expires 2006
Mr. James Bélanger, Moderator	Term Expires 2006

SAU #41 Administration

Mr. Richard M. Pike	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Elementary Schools

Hollis Primary School

Dr. Gail Paludi, Principal

Mrs. Susan Astone, Asst.Principal/SpEd. Coordinator

Hollis Upper Elementary School

Mrs. Carol Thibaudeau , Principal

Mrs. Candice Fowler, Asst. Principal/SpEd. Coordinator

SCHOOL WARRANT

The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM

To the inhabitants of the Hollis School District in the Town of Hollis, New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH 2006 AT SEVEN O'CLOCK IN THE MORNING, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this sixteenth day of February 2006.

Harry Haytayan, Chair
Douglas Cleveland
Kathleen de Lacy
Jennifer MacLeod
Anita Moynihan
SCHOOL BOARD

A true copy of the warrant - Attest:

Harry Haytayan, Chair
Douglas Cleveland
Kathleen de Lacy
Jennifer MacLeod
Anita Moynihan
SCHOOL BOARD

HOLLIS SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the inhabitants of the Hollis School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 2006 AT SEVEN O'CLOCK IN THE MORNING, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2006

- Election of two members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE MIDDLE SCHOOL IN SAID DISTRICT ON THE TWENTY-FIRST DAY OF MARCH, 2006, AT 7:30 IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of \$227,929 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-2007 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee recommends this article.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$64,703 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2006-2007 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee recommends this article.

Article 4. To see if the school district will vote to raise and appropriate \$9,770,532 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee recommends this article. This appropriation does not include any of the other warrant articles.

Article 5. To see whether the Hollis School District will vote to authorize the School Board to convey, to the Town of Hollis, a property interest in the land and buildings, or any portion thereof, shown on the Town of Hollis Tax Maps as Map 50, Lot 5-2, Lot 5-3, Lot 5-4, which land and buildings, are the site of a structure known as the Farley Building, on such terms and conditions as the School Board deems in the best interest of the District, and to permit said Board to execute any and all documents necessary to implement said conveyance; or take action relative thereto.

Article 6. To see if the school district voters will authorize the Hollis School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

Article 7. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 16 day of February, 2006.

Harry Haytayan, Chair
Jennifer MacLeod

Douglas Cleveland
Anita Moynihan

Kathleen de Lacy

A true copy of the warrant - Attest:

Harry Haytayan, Chair
Jennifer MacLeod

Douglas Cleveland
Anita Moynihan

Kathleen de Lacy

HOLLIS ANNUAL SCHOOL DISTRICT MEETING

MARCH 7, 2005

Moderator Jim Belanger called the annual meeting of the Hollis School District to order at 7:00 PM on March 7, 2005.

Jim Belanger led the Pledge of Allegiance.

Bailie de Lacy, Kelsey Berry and Katherine Bolling sang the National Anthem.

Introduction of State Representatives: Don Ryder and Carolyn Gargas.

Welcome veterans and thank them for their service to our country.

Introduce Assistant Moderator, Mike Askenaizer, and Janet Listowich, election official for the school district.

Budget Committee: Mike Harris, Chair; Scott Bartis, Melinda Willis and Chris Hyde in attendance.

School Board: Douglas Cleveland, Chair; Janet Listowich, Harry Haytayan, Kathy de Lacy and Anita Moynihan

SAU staff: Dr. Kenneth L. DeBenedictis, Lee Ann Blastos, Robert Kelly and Carol Mace.

Board Member Kathy de Lacy presents outgoing Board Member Janet Listowich with a gift certificate and thanked her for service to the school district for the last three years.

Douglas Cleveland introduces the Hollis Elementary School Administrators. Principal Gail Paludi and Assistant Principal Susan Astone provide overview of the state of the Primary School. Principal Carol Thibaudeau and Assistant Principal Candice Fowler provide an overview of the state of the Upper Elementary School.

Doug Cleveland summarizes Principal's report and reviews test scores and enrollment. James O'Shea questions how does the Hollis school system compare not only to other New Hampshire schools but also to the best suburban high schools in New England. Ken DeBenedictis responds that last year, a study comparing average SAT results was conducted. Hollis Brookline High School compared most favorably. Additionally, when HBHS was compared with fifteen similar communities in Massachusetts, our average test scores were slightly higher. Nationally, our schools rate in the top 15-20% of all schools in the United States.

7:35 PM Moderator Jim Belanger reviews the rules of the meeting.

Article 1

To elect all necessary school district officers for the ensuing terms by official ballot on March 8, 2005.

- Election of two members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a Moderator for the ensuing year.

Article 2

To see if the school district will vote to raise and appropriate a sum of \$183,626 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2005-2006 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The School Board recommends this appropriation. The Budget Committee supports this article.

Article 2 was moved by Janet Listowich and seconded by Anita Moynihan.

Melinda Willis gives a brief overview of the tax implications for the citizens of Hollis. The Support Staff contract was not completed until after the public hearing. Therefore, the following budget does not include this settlement. The budget impact of the article represents a 3.78% increase on tax bill over last year. This represents an overall budget increase of 5.42%. Moderator Jim Belanger asks if there are any questions and calls for a vote on the motion. Ray Valle asks for clarification on the increase from 7.39 to 7.58 and if this equals a 2.54% increase in tax burden rate. Melinda Willis states the difference was used to calculate that increase.

Harry Haytayan gives brief presentation of the budget highlights from the School Board. This is the second year of a two-year contract and a 3% increase in salaries. The operating budget overall increased \$183,626 resulting in an increase of 2.13%. Contract allows for an allowance of \$1100 for teacher development and an early retirement incentive of 15 years or more of service. The health insurance benefit of \$960 per month and a buy back provision for \$1500. *The motion carried by card vote.*

Article 3

To see if the school district will vote to raise and appropriate \$9,178,767 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The School Board recommends this appropriation. The Budget Committee supports this article. This appropriation does not include any of the other warrant articles.

Article 3 was moved by Janet Listowich and seconded by Anita Moynihan.

Douglas Cleveland discusses an amendment to Article 3 by the sum of \$83,025. This amount represents the negotiated settlement with the support staff, which happened too late for a warrant article to be placed on the warrant. The amount of the settlement will be added to the budget and all the presentation will be made based on the new proposed budget of \$9,261,792. **A motion to amend Article 3 was made by Janet Listowich and seconded by Anita Moynihan.**

Mike Harris, Budget Committee Chair; states that the Budget Committee has a problem with this amendment because it was not accomplished by the normal process and was not brought before a public hearing with a separate article on the warrant. In the future, it will be the policy of the budget committee not to recommend any negotiated settlements that are not discussed at a public hearing. However, they will approve of this amendment because it is a fair settlement. Moderator Jim Belanger calls for a vote on the motion to amend Article 3. *The motion carried by card vote.*

Douglas Cleveland gives a brief presentation on the budget highlighting and explaining line items that increased or decreased significantly. Items of increase are Special Education, Employee Benefits, Language Arts, Contingency Fund, SAU assessment and Operation of the Plant. Items of decrease are the Bond Principal, Regular Instruction, Food Service and Computer Supplies. The operating budget overall increased \$297,779 resulting in an increase of 3.35%.

Tracy Bartis questions what the school district plans are to acquire Federal and State Funding to meet our Special Education needs? Ken DeBenedictis states that we receive all funding that is available to us. Currently, the school district receives approximately \$24,000 in Medicaid for sixteen students. Bob Kelly discusses Federal and State IDEA Funds K-12 and we receive approximately \$100,000 for special education. Ray Valle questions whether Hollis is accessing all federal and state funds that are available. Ken DeBenedictis states that Title II, Title V, IDEA and Medicaid are all grants that we receive. Lee-Anne Chamberlain asks what catastrophic aid do we receive. Ken DeBenedictis responds that last year we received \$9298. Moderator Jim Belanger asks if there are any further questions and calls for a vote to accept Article 3. *The motion carried by card vote.*

Article 4

To see if the school district will authorize the Hollis School District to access future year state and federal catastrophic aid fund in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article. **Article 4 was moved by Janet Listowich and seconded by Anita Moynihan.**

James O'Shea questions whether the acceptance of catastrophic aid imposes new restrictions or rules to take away local control. Ken DeBenedictis states if costs exceed what we have budgeted then next years funds are made available to fill that void. Jim Belanger then asked for a vote on the motion. *The motion carried by card vote.*

Harry Haytayan thanks Dr. DeBenedictis on behalf of the parents for his hard work and dedication to the Hollis School District for the past ten years. Dr. DeBenedictis thanks the SAU staff, community and school board for all their support and looks forward to the remaining four months.

Article 5

To transact any other business which may legally come before said meeting. No motions were made to adopt this article for discussion.

Jim Belanger asks for a motion to adjourn, which was made by Mike Harris and seconded by Kathy de Lacy.

Jim Belanger then asked for a vote on the motion to adjourn. The meeting was adjourned at 8:20 PM.

Respectfully submitted,

Deborah L. Pucci, Hollis School District Clerk

HOLLIS SCHOOL DISTRICT SPECIAL DISTRICT MEETING

August 9, 2005

The meeting was called to order at 8PM by School District Moderator James Bélanger. Mr. Bélanger led the audience in the Pledge of Allegiance; he then introduced the members of the Hollis School Board, the Hollis Budget Committee, and the school district officials.

A motion was made by Anita Moynihan and seconded by Harry Haytayan to bring Article 1 to the floor.

Article 1 – Approval of Cost Items – CBA- Hollis Education Support Staff Association

To see if the Hollis School District will vote to approve the cost items included in the collective bargaining agreement reached between the Board of the Hollis School District and the Hollis Education Support Staff Association which calls for the following increases in salaries and benefits.

Year	Estimated Increase
F/Y 2005/6	\$83,025

And, further, to raise and appropriate the sum of **\$83,025**, for the current fiscal year (7/1/2005-6/30/2006), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Moderator Bélanger called for discussion of Article 1 :

Roger Floyd asked the hourly rate, including benefits, of these employees. Doug Cleveland replied that the base hourly rate ranges from \$8.21 to \$17.67.

Pamela Banks asked what percentage of the Support Staff receives benefits. The School Board was not sure.

June Litwin stated that she fully supports the Cooperative School Board and the Hollis School Board. She is voting no on this warrant article, however, because she is opposed to the timing of the meeting, because it falls during summer vacation. She states that a District meeting occurring during the school year would be better, and she would support the Article at that time.

Article 1 was called to a vote. Yes: 72, No: 11. Article 1 passed.

Motion to adjourn was made by Michael Harris, seconded by Harry Haytayan. Motion carried.

The meeting adjourned at 8 :30 PM.

Respectfully submitted,

Janet I. Listowich,
Acting School District Clerk

**BUDGET
HOLLIS SCHOOL DISTRICT**

	ACTUALS FY 2004-2005	ADOPTED FY 2005-2006	PROPOSED FY 2006-2007	BUD COMM RECOMMEND FY 2006-2007
1100 REGULAR INSTRUCTION	\$3,251,276	\$3,387,588	\$3,247,545	\$3,247,545
1200 SPECIAL EDUCATION	1,142,200	1,511,178	1,701,640	1,701,640
1260 ESL PROGRAM	19,112	20,094	20,094	20,094
1270 GIFTED AND TALENTED	-	-	-	-
1300 VOCATIONAL EDUCATION	-	-	-	-
1400 CO-CURRICULAR	-	-	-	-
2100 SUPPORT SERVICES - STUDENTS	-	-	4,080	4,080
2120 GUIDANCE	103,180	109,558	105,918	105,918
2130 HEALTH	99,773	103,911	104,856	104,856
2190 OTHER SUPPORT SERVICES	340	550	500	500
2210 IMPROVEMENT OF INSTRUCTION	90,883	105,200	97,200	97,200
2220 EDUCATIONAL MEDIA	159,729	169,992	175,393	175,393
2310 SCHOOL BOARD EXPENSE	91,060	137,692	128,627	128,627
2320 OFFICE OF SUPERINTENDENT	333,016	356,277	365,845	365,845
2400 OFFICE OF PRINCIPAL	427,496	429,939	458,682	458,682
2600 OPERATION OF PLANT	641,678	692,352	786,383	786,383
2700 TRANSPORTATION	251,409	248,635	273,635	273,635
2900 FRINGE BENEFITS	1,203,872	1,487,034	1,474,899	1,474,899
4300 ARCHITECTURE SERVICES	-	-	-	-
4600 BUILDING IMPROVEMENTS	-	1	1	1
5100 DEBT SERVICE	738,199	429,861	423,799	423,799
5221 TRANSFER TO FOOD SERVICE	237,670	202,056	279,394	279,394
5222 TRANSFER TO SPECIAL REVENUE	190,324	53,500	122,041	122,041
5230 TRANSFER TO CAPITAL PROJECTS	963	-	-	-
GRAND TOTALS	\$8,982,179	\$9,445,419	\$9,770,532	\$9,770,532

REVENUE
HOLLIS SCHOOL DISTRICT

	APPROVED BY DRA 2004-2005	APPROVED BY DRA 2005-2006	PROPOSED 2006-2007
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$61,398	\$88,527	\$0
CATASTROPHIC AID	\$9,298	\$23,301	\$23,301
BUILDING AID	\$162,879	\$75,801	\$74,734
MEDICAL DISTRIBUTION	\$0	\$21,600	\$35,000
SCHOOL LUNCH	\$197,000	\$202,056	\$279,394
FEDERAL FUNDS	\$53,500	\$53,500	\$122,041
OTHER LOCAL SOURCES	\$60,293	\$83,055	\$83,055
SALE OF BONDS	\$0	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
EARNINGS ON INVESTMENTS	\$5,000	\$3,500	\$5,000
TOTAL REVENUE & CREDITS	\$549,368	\$551,340	\$622,525
DISTRICT ASSESSMENT	\$7,262,506	\$7,993,736	\$8,247,665
ADEQUACY AID	\$1,069,114	\$900,342	\$900,342
TOTAL APPROPRIATIONS	\$8,880,988	\$9,445,418	\$9,770,532

**FINANCIAL REPORT
HOLLIS SCHOOL DISTRICT**

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Government Fund Types

For the Fiscal Year Ended June 30, 2005

	General	Special Revenue	Capital Project	Total
Revenues:				
School District Assessment	\$ 5,557,244	\$	\$	\$ 5,557,244
Other Local	42,818	220,725	37	263,580
State	3,021,967	3,174		3,025,141
Federal	14,460	201,081		215,541
Total Revenues	8,636,489	424,980	37	9,061,506
Expenditures:				
Current:				
Instruction	4,463,955	190,324		4,654,279
Support Services:				
Student	203,293			203,293
Instructional Staff	250,613			250,613
General Administration	91,060			91,060
Executive Administration	333,016			333,016
School Administration	427,496			427,496
Operation and Maintenance of Plant	641,678			641,678
Student Transportation	251,409			251,409
Other	1,203,872			1,203,872
Non-Instructional Services		249,948	934	250,882
Debt Service	738,199			738,199
Total Expenditures	8,604,591	440,272	934	9,045,797
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	31,898	(15,292)	(897)	15,709
Fund Balances - July 1	78,860	37,786	897	117,543
Fund Balances - June 30	\$ 110,758	\$ 22,494	\$ -0-	\$ 133,252

BALANCE SHEET
HOLLIS SCHOOL DISTRICT
COMBINED BALANCE SHEET

All Fund Types and Account Group
June 30, 2005

	Governmental Fund Types			Fiduciary	Account Group	Total
	General	Special Revenue	Capital Project	Fund Type Agency	General Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and Cash Equivalents	\$ 4,423	\$ 34,227	\$	\$ 17,206	\$	\$ 55,856
Investments	408					408
Intergovernmental Receivable	29,212	139,049				168,261
Interfund Receivable	134,008	6,768				140,776
Other Debits:						
Amount to be Provided for Retirement of General Long-Term Debt					1,981,171	1,981,171
TOTAL ASSETS AND OTHER DEBITS	\$ 168,051	\$ 180,044	\$ -0-	\$ 17,206	\$ 1,981,171	\$ 2,346,472
LIABILITIES AND EQUITY						
Liabilities:						
Accounts Payable	30,299	972				31,271
Accrued Payroll and Benefits	1,200					1,200
Intergovernmental Payable	19,026					19,026
Interfund Payable	6,768	134,008				140,776
Due to Student Groups				17,206		17,206
Deferred Revenues		22,570				22,570
General Obligation Debt Payable					1,939,921	1,939,921
Compensated Absences Payable					41,250	41,250
Total Liabilities	57,293	157,550		17,206	1,981,171	2,213,220
Equity:						
Fund Balances:						
Reserved for Encumbrances	22,231					22,231
Unreserved:						
Designated for Special Purposes		1,665				1,665
Undesignated	88,527	20,829				109,356
Total Equity	110,758	22,494				133,252
TOTAL LIABILITIES AND EQUITY	\$ 168,051	\$ 180,044	\$ -0-	\$ 17,206	\$ 1,981,171	\$ 2,346,472

CERTIFICATE: This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Douglas Cleveland
Kathleen de Lacy

Harry Haytayan
Jennifer MacLeod

Anita Moynihan

Richard M. Pike, Superintendent

The books and records of the Hollis School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

**SPECIAL EDUCATION
HOLLIS SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a ***

	2003-2004	2004-2005
EXPENSES:		
SALARIES	\$665,603	\$969,790
BENEFITS	\$172,643	\$215,846
CONTRACTED SERVICES	\$140,965	\$194,243
TRANSPORTATION	\$11,115	\$24,416
TUITION	\$151,545	\$131,534
MATERIALS	\$2,740	\$6,167
EQUIPMENT	\$10,752	\$15,842
SUBTOTAL	\$1,155,363	\$1,557,838
REVENUE:		
CATASTROPHIC AID	\$4,824	\$21,205
MEDICAID REIMBURSEMENT	\$0	\$14,460
IDEA	\$115,117	\$132,254
PRESCHOOL	\$4,999	\$4,999
SUBTOTAL	\$124,940	\$172,918
NET COST FOR SPECIAL EDUCATION	\$1,030,423	\$1,384,920
<p>* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.</p>		

TEACHER ROSTER

HOLLIS SCHOOL DISTRICT

Name		Experience	Assignment	College	Degree
Nancy	Kring-Burns	11	Special Education	Simmons	M.S.
Ellen	Lencsak	11	School Nurse	Rockland C.C.	R.N.
Priscilla	Levasseur	32	Grade 1	Rivier	M.Ed.
Sandra	Lindquist	11	Spanish	Andrews Univ.	B.A.
Paula	Lockard	1	Grade 5	UNH	M.Ed.
Lynn	Lutz	17	School Psychologist/SAIF	Rivier	CAGS
Susan	Manigan	31	Grade 2	Fitchburg State	M.Ed.
Betty	Marshall	7	Special Education	Rivier	M.Ed.
Sandra	Martel	8	Grade 1	San Diego State	M.A.
Mary	Martin	18	Special Education	Simmons	M.A.T.
M. Frances	McBee	16	ESL Specialist	Notre Dame College	M.A.
Caryn	Miller	3	Grade 4 Interim	Anna Maria College	M.Ed.
Audra	Millhouse	3	Grade 3 Interim	Univ. Central FL	M.A.
Danielle	Mock	1	Grade 3	Wheelock College	B.S.
Susan	Morelli	25	Speech/Language Pathologist	Northeastern	M.S.
Mary Jo	Naber	15	Grade 1	Towson Univ.	B.S.
Heather	Nelson	9	Reading	SUNY, Oneonta	B.A.
Jody	Nelson	24	Grade 3	Univ. Wisconsin	M.S.
Brenda	Nickerson	11	Media-Library	Lesley	M.Ed.
Bonnie	Nivens	6	Grade 1 Interim	Univ. South Florida	B.S.
Mary Lou	Noonan	16	Grade 6	Kean College	B.A.
David	Olszewski	20	Physical Education	Rivier	M.Ed.
William	Olszewski	7	Occupational Therapy	UNH	B.S.
Linda	Pellerin	32	Grade 5	Notre Dame College	M.Ed.
Marian	Pickowicz	17	Reading Specialist	North Adams State	B.S.
Lorraine	Plourde	10	Computer	Notre Dame College	B.A.
Alexander	Pope	5	Art	UNH	M.A.T.
Amy	Prokop	6	Grade 6	Lesley Univ.	M.A.
Sarah	Proulx	5	Grade 3	UNH	M.Ed.
Amye	Renaud	5	Grade 2	Rivier	B.A.
Jonathan	Rubin	1st year	Grade 4	Antioch New England	M.Ed.
Leslie	Russell	20	Art	RI School of Design	M.A.
Judith	Schibanoff	13	Media/Library	So. Conn. State	B.L.S.
Elizabeth	Thorpe	9	Instrumental Music	U. Lowell	M. Music
Linda	Walsh	23	Language Arts Supervisor	U. Conn	M.A.T.
David	Ward	29	Grade 3	U. Mass., Boston	B.A.
Amy	Warren	3	Grade 6	UNH	B.A.
Melanie	White	4	Grade 5	UNH	M.Ed.
Thomas	Williamson	12	Physical Education	Springfield College	B.S.
Amy	Ziminsky	25	Grade 1	Antioch New England	M.A.
<u>Currently on Leave of Absence:</u>					
Gail	Rogers	12	Computer	Cambridge College	M.A.
Julie	Somorrostro	2	Grade 3	Roanoke College	B.A.
Amy	Young	12	Kindergarten	Boston Univ.	M.Ed.
Mary Ann	Zagami	5	Grade 1	UNH	M.Ed.
<u>Currently on Sabbatical</u>					
Ellen	Zorawowicz	23	Media/Library	Citadel	M.Ed.

TEACHER ROSTER

HOLLIS SCHOOL DISTRICT

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Mary Jo	Naber	15	Grade 1	Towson Univ.	B.S.
Heather	Nelson	9	Reading	SUNY, Oneonta	B.A.
Jody	Nelson	24	Grade 3	Univ. Wisconsin	M.S.
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William	Olszewski	7	Occupational Therapy	UNH	B.S.
Linda	Pellerin	32	Grade 5	Notre Dame College	M.Ed.
Marian	Pickowicz	17	Reading Specialist	North Adams State	B.S.
Lorraine	Plourde	10	Computer	Notre Dame College	B.A.
Alexander	Pope	5	Art	UNH	M.A.T.
Amy	Prokop	6	Grade 6	Lesley Univ.	M.A.
Sarah	Proulx	5	Grade 3	UNH	M.Ed.
Amye	Renaud	5	Grade 2	Rivier	B.A.
Jonathan	Rubin	1st year	Grade 4	Antioch New England	M.Ed.
Leslie	Russell	20	Art	RI School of Design	M.A.
Judith	Schibanoff	13	Media/Library	So. Conn. State	B.L.S.
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Linda	Walsh	23	Language Arts Supervisor	U. Conn	M.A.T.
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Melanie	White	4	Grade 5	UNH	M.Ed.
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Amy	Ziminsky	25	Grade 1	Antioch New England	M.A.
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Amy	Young	12	Kindergarten	Boston Univ.	M.Ed.
Mary Ann	Zagami	5	Grade 1	UNH	M.Ed.
<u>Currently on Sabbatical</u>					
Ellen	Zorawowicz	23	Media/Library	Citadel	M.Ed.

**HOLLIS ELEMENTARY SCHOOL COMMUNITY
ADMINISTRATIVE TEAM REPORT
2005 – 2006**

Hollis Primary School
36 Silver Lake Road

Hollis Upper Elementary School
12 Drury Lane

Respectfully submitted by Gail Paludi, Carol Thibaudeau, Candice Fowler, & Susan Astone

'Sustainable relationships, shared vision, and collaboration between and among school staff, parents, and community members are at the core of successful learning.' - NAESP

We hope you enjoy reading about school curricula, student and staff accomplishments and some of the exciting events that support our efforts to engage and challenge every Hollis Elementary School student. As you read about some of our school community initiatives, it is our hope that we have communicated the “positive spirit” of education for you.

Administration

Our Administrative Teams consist of a principal with the support of an assistant principal/special education coordinator in each building. These teams work together to support education for all students preschool through grade six.

Academics

Our most recent initiative for teachers at all grade levels has been researching, selecting, and developing a new core program to support our Language Arts curriculum. Our three-block balanced literacy approach includes “Word Study”, “Writer’s Workshop”, and “Reader’s Workshop”. Currently, we are in our first year of work with the Center for Applied Child Development at Tufts University on our newest venture, the “Writer’s Workshop”. Next year, we will continue working with Tufts on a year long focus of “Reader’s Workshop”. Our Science program is designed as a hands-on spiraling curriculum with learning kits for each unit to provide a strong classroom curriculum. The focus is on providing hands-on, process oriented and problem-solving opportunities for the students. Additionally, in our science labs, we offer an Environmental Science Program for students in grades kindergarten through six. Students participate in this additional class to further enrich their understanding of scientific concepts and the world around them through experiments, exploring on our nature trails, and becoming involved with our school district’s recycling program. We are currently in our seventh year of Everyday Mathematics with continual focus on developing a deeper understanding of mathematical concepts. The high degree of challenge offered by this program is an excellent match for our students. The mathematics extension activities are integrated to provide numerous opportunities for differentiation of instruction.

Assuring that students reach their potential as life-long learners is both a major focus and challenge area for us. We believe that to teach one must know what is already learned. Assessment of known and learned skills is achieved in a variety of ways. Standardized testing in the form of the Terra Nova and NECAP assist us in monitoring our achievement based on standardized norms. Additionally, there is district level testing that has been normed on the Hollis population. Students play an active role in assessment as they build their own personal portfolios by choosing samples of their work throughout the year. At the end of the year, the students share this important information with their parents on ‘Portfolio Day’. These collections provide concrete evidence of personal growth for each student.

Foreign Language

Hollis is committed to preparing our children to live in the closely connected global world of today. Students in grades one through six participate in Spanish class twice a week and focus on conversational skills, vocabulary development, and cultural studies. Our curriculum is designed to build on prior learning and progresses through six different levels from exploring to emerging. The program is in its fourth year of implementation.

Activities

Students continue to participate in numerous opportunities to broaden their horizons, learn new skills, and have fun. Yearbook committee, track, band, ski program, lunch-time concert series, Destination Imagination, Tech Effects, First Lego League, Parks & Recreation team sports, Reading Camp, Mathematics Camp, strings program, recess options, environmental camp, NE Mathematics League Competition, Spelling Bee, Geography Bee, PTA Reflections

Program, Jump Rope for the Heart, and the Presidential Physical Fitness Program are a sampling of our many offerings. We love to celebrate our cultural diversities and work closely with our PTA to provide many enriching activities/ assemblies.

New Programs

We are proud to announce the creation of the Hollis Early Learning Program (HELP). This program is an integrated preschool program for identified students and typical peers ages 3 and 4. It provides students with intensive instruction in an inclusive setting by meeting the individual needs of our learners. As a quality early childhood/ special education program, the focus is on developing pre-academic, cognitive, linguistic, motor, and affective skills. The research is clear that early education experiences in high quality preschool programs result in positive long-term outcomes for children and promotes higher academic achievement with lower rates of special education placement, retention, and delinquency. We thank our community, School Board, teachers, and State Department of Education for their support of our program.

Staffing Changes

We are pleased to welcome the following new staff members to our community:

Caryn Miller Grade 4 Teacher
Jon Rubin Grade 4 Teacher
Ana Grant Foreign Language Specialist
Nancy Lemay Grade 6 Paraprofessional
Jamie Pelletier Grade 4 Paraprofessional
Kristen Holava Instructional Assistant – HUES
Susan Michaud Grade K Paraprofessional
Lynn Neilley Media Assistant - HPS
Zina Poulin Instructional Assistant – Grade 1
Robin VanAmburg Grade 2 Paraprofessional
Sonya McTeague Permanent Substitute

Maureen Chorma Preschool Coordinator
Mayra Demetri Paraprofessional Grade K - 3
Ann Hrobac Preschool Nurse
Jay Jobin Instructional Assistant - Kindergarten
Vera Kalinowski Grade 1 Paraprofessional
Kerry Kozyra Paraprofessional Grade K - 3
Sophia LaJuenesse Special Education Secretary
Deborah Nofle Instructional Assistant - Kindergarten
Carol Sammarco Paraprofessional Grade K – 3
Liza Varanese COTA – Preschool

The following staff members have changed positions at our schools:

Ofelia El Fakih Grade 5 Teacher
Paula Lockard Grade 5 Teacher
Mary Lou Noonan Grade 6 Teacher
Jean Soucy Grade 5 Paraprofessional
Paula O'Grady Grade 2 Paraprofessional

Beth Cregan Computer Specialist
Brenda Nickerson Media Specialist
Sue Caron Grade 4 Teacher
Denise Musto/Anne Cram Preschool Paraprofessional
Allison Annand Preschool Teacher

A MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

In the years following World War II, W. Edwards Deming, an American statistician with a new management theory, took his ideas to Japan. The Japanese, devastated by the effects of the war, were looking to restructure their economy, and Deming's principles became the blueprint they needed.

After reading Deming's work for the first time, I quickly came to the conclusion that his approach for improving the quality of products and services in industry appeared to be conceptually adaptable to the management of education. Total quality management has received renewed attention in our own country. With its focus on customer satisfaction, employee empowerment and product quality it has stirred interest among American managers and educators. It's about vision, shared decision making and a commitment to quality.

The success of any organization depends on its ability to establish a central mission and to clearly articulate that mission to all stake holders. If we can determine where the strengths of our school system lie and what accomplishments or values are important to people, we begin on an upbeat note that will infuse our entire school improvement process.

The continued success of public education in Hollis will depend to a large extent on how well we can develop strong partnerships with all members of the educational community. Our children should expect nothing short of excellence from all of us. I am committing the public school system to do its part, and I look forward to working with parents, business and community leaders and our elected officials in making our public education the best it can be.

Respectfully submitted,

RICHARD M. PIKE
Superintendent of Schools

REPORT OF THE BUSINESS ADMINISTRATOR

School Administrative Unit #41, consisting of Brookline, Hollis and Hollis/Brookline Cooperative School Districts, has experienced another educationally successful year. As past history has taught us, when you have successful schools, growth is promoted in student and community populations. Consequently, we are no exception. We continue to grow, as do our operating budgets and physical facilities. We must provide the best we can to carry on the mission of our schools. Through responsibly fiscal controls, our SAU staff have contributed to these successes by providing detailed budget development to all boards and community, extremely successful audits of all school finances in Brookline, Hollis, the Cooperative and SAU #41, sound business practices and financial management of physical plant construction, renovation and more on-going streamlining of our food service program.

I continue to thank our hard-working professional and support staff and dedicated school boards, without whom our successes would not have been possible. Our districts continue to grow, as will our staff, in order to keep up with challenging financial charges. I would like to thank the communities of Brookline and Hollis for their continued support to make our schools places where the children of both communities receive an excellent education and prepare themselves to take their places in society as responsible, educated citizens.

Lee Ann Blastos
Business Administrator

REPORT OF THE DIRECTOR OF CURRICULUM AND INSTRUCTION

This has been a year of administrative transition for the Hollis and Brookline communities, and it has also been a year of continued attention to quality education for the students of our school districts. Dr. Ken DeBenedictis retired as Superintendent of Schools in SAU #41, after having served for ten years. In Ken's final year, he was named as New Hampshire's Superintendent of the Year. I always appreciated Ken's consistent support for our efforts in curriculum, instruction, and professional development. I am pleased to say that our new Superintendent, Rich Pike, has expressed that same support. Charlie Flahive also retired, after having worked as principal of Hollis-Brookline High School for three years. Charlie's insight and honesty added great value to discussions on challenging issues. Tim Kelley, who began as the new principal of the high school on July 1st, has brought strong leadership and effective thinking to the school, and to the community. Finally, Liz Eaton retired as principal of the Richard Maghakian Memorial School, after having served the school for thirty-one years. Dr. Tony Luzzetti began as the Maghakian School's principal also in July, and brings a great deal of experience, particularly in the area of reading and literacy.

Transitions of these sorts are often difficult, but they also bring opportunities for a fresh look and different views of the important work we do. Although I am in the midst of only my fifth year in Brookline and Hollis, I feel that I have become part of the fabric of our school districts, and I am happy to be able to be a part of the educational system here.

We continue to review, evaluate and thoughtfully modify our approaches to important issues in our educational program. Tim Kelley has led a review of how best to present curriculum in the high school, as he has chaired an Instructional Practices Committee, which has studied a change from an eight to a seven period day. I have been privileged to also work with that committee, and I have been impressed with Tim's thoughtful leadership. He has brought consensus and closure to what had been a very contentious issue.

As most of you also know, we have been embroiled in controversy over abstinence education in our health education curriculum. We have listened and carefully considered varying views expressed by members of the community on this emotional issue and have been thoughtful about what is presented to our children. I am proud of the work we do in this sensitive area, and I support the decisions we have made. Our health curriculum, and our teachers, approach this difficult area with professionalism and care for the welfare of our students.

We have also been dealing throughout this year with the issue of "Highly Qualified Teachers," as defined by the federal government in the "No Child Left Behind" legislation. Our problem, also faced by all other schools in the state, has been the shifting definition of what defines a "Highly Qualified Teacher" in the federal standards. The legislation provides latitude for each individual state to develop a definition of highly qualified, but the federal government retains final authority over approval of the state plan. We **MAY** be near the end of a long and tortuous road to having each of our teachers defined as "Highly Qualified." To provide one example of how ludicrous the situation can become, it has been reported that one small New Hampshire school with some dozen teachers had only one of those teachers qualify under the federal guidelines as highly qualified. That teacher was a brand new first year teacher who had taken a newly mandated test before entering the classroom. None of the other eleven teachers, all of whom had ten to twenty-five years experience, were considered "Highly Qualified."

We are meeting those federal standards, but, more importantly, I believe that our teachers are highly qualified to teach your children by OUR high standards. Our teachers are carefully screened before hiring, are carefully evaluated, and are provided substantial professional development opportunities. Our teachers are dedicated and hard working professionals, and we can be proud of what they accomplish.

Usually in this report I also speak about assessment results from state testing. The state is in the process of changing from an assessment system given in the spring, which compares one year's class to another, to a fall testing program which will measure the growth of the same students from year to year. At the present time the state is in a transition, and it could also be said that we are in a state of confusion. However, when the confusion is resolved we will actually have much better information on our students' growth and learning. Last spring, the high school took the usual tenth grade NHEIAP (New Hampshire Educational Improvement and Assessment Program), and made "Adequate Yearly Progress" by federal standards. This fall our students in grades three through eight took the new NECAP (New England Common Assessment Program). First year results of that testing are not yet available.

This truly has been a year of transitions: transitions in administrative leadership, transitions in definitions of “Highly Qualified Teachers,” and transitions in assessment programs. Throughout all these transitions we have kept our “eye on the prize,” and that prize is the thoughtful and serious education of the students in Hollis and Brookline. Any healthy organization constantly examines ways in which it can do better, and we are no exception. A healthy organization critically examines its mission and its quality. I am very happy to be a part of this enterprise in Brookline and Hollis.

Respectfully submitted,

Carol A. Mace
Director of Curriculum and Instruction

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

The special education departments across SAU 41 have continued staff training on systematic remedial programs in reading, mathematics, language arts and study skills. To further address a greater diversity of student needs, the Hollis Brookline Cooperative Special Education department has also established a comprehensive Life Skills Program for both the middle and high school curriculums. The Hollis School District has established an Integrated Preschool Program at the Hollis Primary School to service children ages three to kindergarten who are in need of comprehensive programming per IDEA regulations. Both the Brookline and Hollis School Districts are adding special education faculty to address an increase in caseloads for 2006/07. Furthermore, both districts are adding a .5 FTE Remedial Reading Specialist in the coming year.

With the new 2004 federal re-authorization of IDEA regulations, additional requirements have occurred known as EIS or Early Intervention Services. These are mandated supports for children who do not meet the disability criteria under IDEA but who would benefit from additional support beyond the regular grade level curriculums. All three SAU 41 districts have already established such interventions years prior to this new 2004 IDEA regulation. That is, specialized remedial reading personnel and programs exist in all of our districts which are beyond regular faculty reading instruction but are not part of the special education department services. Additional Early Intervention type services will be reviewed by our administration and respective boards throughout the remainder of the 2005/06 school year, but none of these EIS are anticipated to have any budgetary impact for the 2006/07 fiscal year.

Congruent with the federal IDEA 2004 Reauthorization mandates and the 2001 New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. In 2005/06 school year, the department is providing services for 298 students K-12 under IDEA, which constitutes approximately 9.6% of the total SAU 41 student body. Department staff also serve a number of preschool children ages 3-Kindergarten as well as an additional 189 students (K-12) under Section 504 of the Rehabilitation Act of 1973. In total, the SAU Special Education Departments are providing services and supports for over 500 students and families.

The predominant goal of special education is to assure all children have an “appropriate educational experience.” This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student’s academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child’s deficit area(s) and compensatory services to facilitate the student’s successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child’s reading skills as well as assistance to classroom experiences so that his/her

acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual's specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. Some revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2005/06 fiscal year, SAU 41 districts will receive approximately \$427,000 in federal IDEA funds and \$32,785 in NH Catastrophic aid reimbursement, as well as approximately \$98,000 in Medicaid Reimbursement funding.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT

for the
Year Ending June 30, 2005

School Officers Hollis Brookline Cooperative School Board

Mrs. Pamela Kirby, Chair	Term Expires 2007
Mr. Thomas Enright	Term Expires 2006
Mrs. Betty B. Hall	Term Expires 2006
Mr. Stephen Simons	Term Expires 2007
Mrs. Anne Dumas	Term Expires 2007
Mr. James Murphy	Term Expires 2008
Mr. Daniel Peterson	Appointed for 2005-06*
Mr. James Bélanger, Moderator	Term Expires 2007
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Teresa Noel, Clerk	Appointed 2004

Hollis Brookline Cooperative Budget Committee

Mr. Forrest Milkowski, Chair	Term Expires 2008
Mr. Timothy Hale	Term Expires 2006
Mr. Raymond Valle	Term Expires 2006
Mr. Gregory d'Arbonne	Term Expires 2007
Mr. Lorin Rydstrom	Term Expires 2007
Mr. Morton Goulder	Term Expires 2008
Mr. Douglas Davidson	Appointed for 2005-06**

SAU #41 Administration

Mr. Richard M. Pike	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mrs. Kimberly Rizzo-Saunders, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mr. Richard Manley, Assistant Principal

*Mr. Peterson was appointed for the first year of a three-year term; two years remaining.

**Mr. Davidson was appointed for the second year of a three-year term; one year remaining.

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 2006 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2006.

- Election of one (1) member of the School Board from Hollis for the ensuing two years.
- Election of one (1) member of the School Board from Hollis for the ensuing three years.
- Election of one (1) member of the School Board from Brookline for one year.
- Election of one (1) member of the School Board from Brookline for the ensuing three years.
- Election of one (1) Budget Committee Member from Hollis for one year.
- Election of one (1) Budget Committee Member from Hollis for the ensuing three years.
- Election of one (1) Budget Committee Member from Brookline for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE NINTH DAY OF MARCH, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate the sum of \$ 1,400,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$295,533 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-07 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this article.

Article 4. To see if the school district will vote to raise and appropriate the sum of \$41,495, representing the district's 54% share of the total cost for a School Resource Officer. The school board recommends this appropriation. The budget committee does not recommend this article.

Article 5 To see if the school district will vote to raise and appropriate \$16,655,753 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The budget committee recommends this article. (The school board recommends \$16,825,409). This appropriation does not include any of the other warrant articles.

Article 6. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Article 7. To see whether the Hollis-Brookline Cooperative School District will vote to authorize the School Board to accept a conveyance to the Hollis-Brookline Cooperative School District, from the Hollis School District or the Town

of Hollis, of the land, with any improvements thereon, shown on the Town of Hollis Tax Maps as *Map 50, Lot 5-2 and Map 50, Lot 5-3*, on such terms and conditions as said conveyance may be subject to, as the said Cooperative School Board deem in the best interest of the District, or take action relative thereto.

Article 8. To see if the School District desires the School Board to study and consider beginning the school day at a later time than currently done at the Hollis Brookline Middle School and Hollis Brookline High School. The results of such a study to be reported no later than the March 2007 District Meeting.

Article 9. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this sixteenth day of February, 2006.

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

A true copy of the warrant – Attest:

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT

The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)

Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline
qualified to vote in District Affairs.

**YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS)
AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE
FOURTEENTH DAY OF MARCH, 2006 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING,
RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.**

To choose one member of the School Board (from Hollis) for the ensuing two years
To choose one member of the School Board (from Hollis) for the ensuing three years
To choose one member of the School Board (from Brookline) for the ensuing one year
To choose one member of the School Board (from Brookline) for the ensuing three years
To choose one Budget Committee Member (from Hollis) for the ensuing three years
To choose one Budget Committee Member (from Hollis) for the ensuing one year
To choose one Budget Committee Member (from Brookline) for the ensuing three years

Given under our hands and seals at said Hollis, New Hampshire on this seventh day of February, 2006.

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING

Hollis/Brookline High School

23 March 2005

Hollis/Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Timothy Bevins
Anne Dumas
Thomas Enright
Betty B. Hall
James McBride
Stephen Simons

Hollis/Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Greg d'Arbone
Tom Enright
Tim Hale
Bill Matthews
Ray Valle

Hollis/Brookline Cooperative School District Moderator

Jim Belanger

Ken DeBenedictis, Superintendent of Schools
Charles Flahive, principal, Hollis/Brookline High School
Pat Goyette, Principal, Hollis/Brookline Middle School
Lee-Ann Blastos, Business Administrator
Carol Mace, Director of Curriculum and Instruction
Teresa Noel, Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:04 pm

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

The National Anthem was sung by: Rebecca Waugeman, Ross Matthei, Becky Callaghan, Ryan Fitton.

The Moderator recognized the State Representatives.

The Moderator asked the Veterans to stand and be recognized for their service.

The Moderator introduced members of the Cooperative Budget Committee and School Board.

The Moderator introduced Senator David Gottesman who gave a 2-minute speech.

Pam Kirby said goodbye to Midge Kelley-Director of Guidance, Dick Melhorne-Network Administrator, Charles Flahive-Principal, Jim McBride-Cooperative Board Member, Ken DeBenedictis-Superintendent. Ken DeBenedictis reviewed the past 10 years.

Forrest Milkowski and Ray Valle said goodbye to Bill Matthews, Rich Bensinger.

The Moderator explained the outline of the meeting and the timetable associated with it.

Moderator Belanger brought Article 5 to the table.

Article 5

To see if the school district will vote to raise and appropriate the sum of \$5,000 to fund a study to research and develop recommendation(s) for implementation at the High School, based on best practices concerning High School period structure and the length of the school day. These recommendations are to be delivered by the December 2005 Coop School Board meeting.

Further to direct the school board to create the committee to be composed of not less than 7 and not more than 13 members, comprised of up to 2 active high school teachers, up to 1 administration representative, up to 2 school board members, up to 1 budget committee member, up to 1 high school student representative, and at least 3 district residents, chosen from a pool of interested residents following a public interview, on the basis of seeking the widest range of backgrounds and inputs and who are not school employees, nor are any members of their household (by petition). The school board recommends this appropriation. The budget committee recommends this article.

Chris Hyde moved to take up Article 5 and made a motion to change the wording, seconded by Dan Peterson.

To read:

To see if the school district will vote to direct the school board to create a “best practices” committee to be composed of not less than 10 and not more than 13 members, comprised of up to 2 active high school teachers, up to 1 administration representative, up to 2 school board members, up to 1 budget committee member, up to 1 high school student representative, and at least 3 independent district residents, chosen from a pool of interested residents following a public interview.

Further to raise and appropriate the sum of \$2,500 to fund the committee to research and develop recommendation(s) for implementation at the High School, based on best practices concerning High School period structure and the length of the school day. These recommendations are to be delivered by the October 2005 Coop School Board meeting.

Chris Hyde and Dan Peterson gave presentation on Article’s 5 and 6.

School Board recommends the appropriation.

Pam Kirby stated that the Coop School Board supports Article 5 and presented a power point presentation.

Discussion ensued.

Bob Parodi moved the question, seconded by Steve Simons. *The motion carried by card vote.*

Moderator Belanger brought Article 5 as amended to vote. *The motion carried by card vote.*

Article 6

To see if the school district will vote to direct the school board and administration to maintain the existing 8 period school day structure at the High School and to maintain the existing 429 minute school day length at both the High School and Middle School (by petition). The school board does not recommend this article. The budget committee takes no position on this article.

Chris Hyde moved to take up Article 6 and made a motion to change the wording, seconded by Dan Peterson.

To see if the school district will vote to direct the school board and administration to maintain the existing 8 period school day structure at the High School and to maintain the existing 429 minute school day length at both the High School and Middle School until a “Best Practices” committee can provide recommendations to the co-op district, the co-op board, the administration.

Chris Hyde gave brief presentation.

Moderator Belanger explained that the School Board did not recommend this Article.

Betty Hall gave a presentation on Article 6.

Discussion ensued.

Bob Parodi moved the question, seconded by John Andruskiewicz. *The motion carried by card vote.*

Moderator Belanger brought Article 6 with change of wording to a vote. 125 "yes", 59 "no", *motion carried as amended.*

Moderator Belanger brought Article 6 as amended to vote. *The motion carried by card vote.*

Article 3

To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Steve Simons motioned to bring Article 3 to the floor, seconded by Pam Kirby. *The motion carried by card vote.*

Moderator Belanger brought Article 3 to a vote. *The motion carried by card vote.*

Article 4

To see if the district will vote to raise and appropriate the sum of \$13,357, for the purpose of constructing a softball field and acquiring athletic equipment to support student interscholastic athletic programs of the district and, further, pursuant to the authority granted by RSA 31:95c, (III), to authorize the withdrawal of said amount from the '**Hollis-Brookline Cooperative Athletic Fund**', (which fund was established by the approval of Warrant Article #7 at the annual district meeting held on March 16, 2000), for said purpose. The school board recommends this article. The budget committee recommends this article.

Steve Simons motioned to bring Article 4 to the floor, seconded by Forrest Milkowski.

Tom Enright gave a presentation on Article 4.

Discussion Ensued.

Sue Heard moved the question, seconded by John Andruszkiewicz. *The motion carried by card vote.*

Moderator Belanger brought Article 4 to a vote. *The motion carried by card vote.*

Article 2

To see if the school district will vote to raise and appropriate \$15,247,782 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee recommends this article. This appropriation does not include any of the other warrant articles.

Forrest Milkowski motioned to bring Article 2 to the floor, seconded by Bill Matthews.

Forrest Milkowski gave a power point presentation.

Tom Enright presented budget increase breakdown.

Melinda Willis made an amendment to lower budget down \$49,556. Seconded Ray Valle.

Discussion ensued.

Melinda Willis removed her amendment from floor.

Discussion ensued.

Chris Hyde moved to amend the budget to \$15,574 628, second by Dan Peterson.

Discussion ensued.

Bob Parodi moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

Moderator Belanger brings Amendment to increase budget to a vote. *The motion defeated by card vote.*

Moderator Belanger brings Article 2 to a vote. *The motion carried by card vote.*

Article 7

To transact any other business which may legally come before said meeting.

The Hollis/Brookline Cooperative school district meeting requests the school board to petition the Hillsborough County Superior Court to allow a special school district meeting to be held as soon as possible for the sole purpose of entertaining, debating, and voting on appropriations to fund the negotiated professional contract increases and the negotiated support staff contract increases for the 2005-2006 fiscal year.

Tom Enright motioned to bring Article 7 to the floor, seconded by Forrest Milkowski.

Discussion Ensued.

Todd Cormier moved the question, seconded by Greg d'Arbone. *The motion carried by card vote.*

Moderator Belanger brought Article 7 to a vote. 88 "yes", 35 "no". *The motion carried by card vote.*

Dave April motioned to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

Meeting adjourned at 11:15

Douglas Davidson will be sworn in as a member of the Cooperative Budget Committee.

Respectfully submitted,

Teresa Noel
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SPECIAL DISTRICT MEETING

Hollis/Brookline High School

9 August, 2005

7:00pm

Hollis/Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Stephen Simons

Hollis/Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Greg d'Arbonne
Tom Enright
Tim Hale
Lorin Rydstrom
Mort Goulder

Hollis/Brookline Cooperative School District Moderator

Jim Belanger

Richard Pike, Superintendent of Schools
Tim Kelley, Principal, Hollis/Brookline High School
Pat Goyette, Principal, Hollis/Brookline Middle School
Lee Ann Blastos, Business Administrator
Teresa Noel, Cooperative School District Clerk

Moderator Jim Belanger called to meeting to order at 7:00pm.

The Moderator asked those in attendance to rise and repeat the Pledge of Allegiance.

The Moderator recognized the veterans.

The Moderator introduced School District Attorney, Bill Dresher. Attorney Dresher explained the reason for the Special District Meeting.

The Moderator recognized Budget Committee and School Board members as well as Tim Kelley, new High School Principal, new Superintendent, Richard Pike; also Lee Ann Blastos, Carol Mace and Richard Raymond of the SAU.

Article I: - Approval of Cost Items – CBA – Hollis Education Association

To see if the Hollis-Brookline Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Board of the Hollis-Brookline Cooperative School District and the Hollis Education Association which calls for the following increases in salaries and benefits.

<u>Year</u>	<u>Estimated Increase</u>
F/Y 2005/6	\$354,632

and, further, to raise and appropriate the sum of \$354,632, for the current fiscal year (7/1/2005-6/30/2006), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School board and Budget Committee recommend this appropriation.

Steve Simons moved to bring Article 1 to the floor, seconded by Forrest Milkowski

Tom Enright and Forrest Milkowski gave a presentation on Article 1.

Discussion ensued.

The Moderator called Article 1 to a vote. *The motion carried by card vote as follows: 133 Yes votes, 26 No votes.*

Article 2: Approval of Cost Items – CBA – Hollis Education Support Staff Association

To see if the Hollis-Brookline Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Board of the Hollis-Brookline Cooperative School District and the Hollis Education Support Staff Association which calls for the following increases in salaries and benefits.

<u>Year</u>	<u>Estimated Increase</u>
F/Y 2005/6	\$120,022

and, further, to raise and appropriate the sum of \$120,022, for the current fiscal year (7/1/2005-6/30/2006), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School board and Budget Committee recommend this appropriation.

Forrest Milkowski moved to bring Article 2 to the floor, seconded by Jim Murphy.

Steve Simons gave a presentation on Article 2.

The Moderator asked if there were any questions. Seeing none Article 2 was called to a vote. *The motion carried by card vote as follows: 129 Yes votes, 22 No votes.*

Tom Enright moved to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

The meeting was adjourned at 7:34pm.

Respectfully Submitted,

Teresa Noel
School District Clerk

BUDGET
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	ACTUALS <u>FY 2004-2005</u>	ADOPTED <u>FY 2005-2006</u>	PROPOSED <u>FY 2006-2007</u>	BUD COMM RECOMMENDED <u>FY 2006-2007</u>
1100 REGULAR INSTRUCTION	\$4,690,490	\$4,923,896		
1200 SPECIAL EDUCATION	\$1,401,897	\$1,865,883		
1260 ESL PROGRAM	\$45,191	\$46,710		
1270 GIFTED AND TALENTED	\$348	\$1,200		
1300 VOCATIONAL EDUCATION	\$149,779	\$96,644	Unavailable at press time --	
1400 CO-CURRICULAR	\$330,461	\$371,585	<i>Please refer to Posted Budget</i>	
2120 GUIDANCE	\$380,613	\$424,223		
2130 HEALTH	\$102,707	\$108,845	In addition, copies will be available at SAU Office, Town Hall and at the District Meeting.	
2210 IMPROVEMENT OF INSTRUCTION	\$139,894	\$143,925		
2220 EDUCATIONAL MEDIA	\$209,250	\$238,360		
2310 SCHOOL BOARD EXPENSE	\$60,340	\$26,845		
2320 OFFICE OF SUPERINTENDENT	\$423,012	\$472,568		
2400 OFFICE OF PRINCIPAL	\$691,970	\$732,696		
2600 OPERATION OF PLANT	\$1,102,015	\$975,932		
2700 TRANSPORTATION	\$345,333	\$353,296		
2900 FRINGE BENEFITS	\$2,045,169	\$2,488,031		
4200 SITE IMPROVEMENT SERVICES	\$0	\$13,357		
4300 ARCHITECTURE SERVICES	\$0	\$0		
4600 BUILDING IMPROVE. SERVICES	\$0	\$0		
5100 DEBT SERVICE	\$1,506,373	\$1,898,209		
5221 TRANSFER TO FOOD SERVICE	\$483,394	\$471,488		
5222 TRANSFER TO SPECIAL REVENUE	\$314,187	\$74,600		
5230 TRANSFER TO CAPITAL PROJECTS	\$4,437,014	\$0		
GRAND TOTALS	\$18,859,437	\$15,728,293	\$0	\$0

REVENUE
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	APPROVED BY DRA <u>2004-2005</u>	APPROVED BY DRA <u>2005-2006</u>	PROPOSED <u>2006-2007</u>
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$ 319,236	\$ 175,458	\$ -
TRANSFER FROM SPECIAL REVENUE FUND	0	13,357	0
DRIVER EDUCATION	4,000	4,000	4,000
CATASTROPHIC AID	0	0	0
BUILDING AID	569,212	492,616	500,397
MEDICAID DISTRIBUTIONS	0	29,700	15,000
CHILD NUTRITION	421,026	471,488	513,992
EARNINGS ON INVESTMENTS	110,000	10,000	15,000
STUDENT ACTIVITIES	14,000	14,000	14,000
OTHER LOCAL SOURCES	28,299	29,465	30,688
BOND REFINANCE	23,795	0	0
RUTH WHEELER TRUST FUND	600	600	600
HOLLIS TRUST FUND	5,600	5,600	5,600
PFSE PRIVATE FOUNDATION GRANT	50,000	0	0
FEDERAL FUNDS	116,500	116,500	154,911
SALE OF BONDS	7,980,000	0	0
PRIVATE CITIZEN CONTRIBUTIONS	0	0	0
TOTAL REVENUE & CREDITS	\$ 9,642,268	\$ 1,362,784	\$ 1,254,188
DISTRICT ASSESSMENT	10,603,530	12,215,883	(see Note)
ADEQUACY AID	2,221,866	2,159,626	2,146,115
TOTAL APPROPRIATIONS	\$ 22,467,664	\$ 15,738,293	(see Note)

NOTE: Unavailable at press time -- Please refer to posted budget

Copies will be available at the SAU Office, Town Hall and the District Meeting

FINANCIAL REPORT
HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Government Fund Types
For the Fiscal Year Ended June 30, 2005

	General	Special Revenue	Capital Projects	Total (Memorandum Only)
Revenues:				
School District Assessment	\$ 8,601,302	\$	\$	\$ 8,601,302
Other Local	77,993	549,717	437,566	1,065,276
State	4,923,459	13,389		4,936,848
Federal		250,571		250,571
Total Revenues	13,602,754	813,677	437,566	14,853,997
Expenditures:				
Current				
Instruction	6,699,092	292,715		6,991,807
Support Services:				
Student	483,319			483,319
Instructional Staff	349,144	22,373		371,517
General Administration	60,340			60,340
Executive Administration	423,012			423,012
School Administration	691,970			691,970
Operation and Maintenance of Plant	972,895			972,895
Student Transportation	345,333			345,333
Other	2,045,172			2,045,172
Non-Instructional Services		496,892		496,892
Facilities Acquisition and Construction	56,153		5,564,601	5,620,754
Debt Service	1,506,373			1,506,373
Total Expenditures	13,632,803	811,980	5,564,601	20,009,384
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	(30,049)	1,697	(5,127,035)	(5,155,387)
Other Financing Sources (Uses):				
Proceeds of General Obligation Debt			7,703,400	7,703,400
Interfund Transfers In	6,018	4,704	129,380	140,102
Interfund Transfers Out	(133,086)	(260)		(133,346)
Total Other Financing Sources (Uses)	(127,068)	4,444	7,832,780	7,710,156
Net Change in Fund Balances	(157,117)	6,141	2,705,745	2,554,769
Fund Balances - July 1	408,204	157,431	22,063	587,698
Fund Balances - June 30	\$ 251,087	\$ 163,572	\$ 2,727,808	\$ 3,142,467

BALANCE SHEET

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Group
June 30, 2005

	Governmental Fund Types			Fiduciary Fund Types	Account Group	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and Cash Equivalents	\$ 290,786	\$ 121,886	\$ 6,038	\$ 195,305	\$	\$ 614,015
Investments	6,756		3,865,485			3,872,241
Receivables:						
Accounts		10,560				10,560
Intergovernmental	29,243	184,633		271,650		485,526
Interfund Receivable	187,977	36,934				224,911
Other Debits:						
Amount to be Provided for						
Retirement of General Long-Term Debt					16,049,537	16,049,537
Total Assets and Other Debits	\$ 514,762	\$ 354,013	\$ 3,871,523	\$ 466,955	\$ 16,049,537	\$ 21,256,790
LIABILITIES AND EQUITY						
Liabilities:						
Accounts Payable	\$ 151,548	\$ 4,981	\$ 86,819	\$	\$	\$ 243,348
Accrued Payroll and Benefits	75,193					75,193
Contracts Payable			822,373			822,373
Retainage Payable			229,031			229,031
Intergovernmental Payable		1,597				1,597
Interfund Payable	36,934	182,485	5,492			224,911
Due to Student Groups				195,305		195,305
Deferred Revenue		1,378				1,378
General Obligation Bonds Payable					15,853,001	15,853,001
Capital Lease Payable					16,536	16,536
Compensated Absences Payable					180,000	180,000
Total Liabilities	263,675	190,441	1,143,715	195,305	16,049,537	17,842,673
Equity:						
Fund Balances:						
Reserved For Encumbrances	75,629		2,111,994			2,187,623
Reserved For Endowments				267,299		267,299
Reserved For Special Purposes			615,814	4,351		620,165
Unreserved:						
Designated For Special Purposes		163,572				163,572
Undesignated	175,458					175,458
Total Equity	251,087	163,572	2,727,808	271,650		3,414,117
Total Liabilities and Equity	\$ 514,762	\$ 354,013	\$ 3,871,523	\$ 466,955	\$ 16,049,537	\$ 21,256,790

CERTIFICATE: This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Anne Dumas
Betty Hall

Thomas Enright
Pamela Kirby

Jim Murphy
Dan Peterson

Steve Simons

Richard M. Pike, Superintendent

The books and records of the Hollis Brookline Cooperative School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

RSA 32:11a *

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER

HOLLIS BROOKLINE HIGH SCHOOL

Name		Experience	Assignment	College	Degree
Kathie	McGowan	17	Special Education	Eastern Illinois Univ.	B.S.
Helen	Melanson	35	Social Studies	Dartmouth	M.A.
Ann	Melim	7	English	UNH	M.A.
Katherine	Emerson	3	Chemistry	Stonehill College	B.S.
Susan	Mooers	8	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	27	Mathematics	St. John's Univ.	M.S.
J. William	Neller II	30	Social Studies	UNH	M.A.T.
Melissa	Oliver	3	English-Social Studies	UNH	B.A.
Lina	Pepper	8	Art	Plymouth State	B.S.
Stuart	Pepper	16	Social Studies	Nene College of Higher Ed., UK	B.A.
Malinda	Pires	8	Physical Science	The Graduate Institute	M.A.
Stacey	Plummer	11	Mathematics	Univ. Rochester	B.A.
Brenda	Poznanski	24	Guidance Director	Rivier	M.Ed.
Joseph	Quinn	22	Computer Technology	Fitchburg State	B.S.
Milton	Robinson	11	Special Education	Rivier	M.Ed.
Douglas	Ruby	3	Mathematics	U. Mass, Lowell	M.Ed.
Rhon	Rupp	19	Physical Science	Univ. NC	B.A.
Maria	St. Pierre	4	Health Education	Univ. of Lowell	B.S.
Cathy	Saunders	9	School Nurse	Univ. of Southern Maine	B.S.N.
Karen	Sayward	19	Music-Chorus	U. Mass, Lowell	M.M.
Kelly	Sewell	3	English	Seton Hall Univ.	B.A.
Kristin	Sicard	7	Occupational Therapist	Texas Women's Univ.	B.S.
Rhonda	Southwick	3	Computer Technology	Southern NH Univ.	M.S.
Samantha	Squires	7	English	Temple Univ.	B.S.
Jennifer	Staub	10	Social Studies	Tufts Univ.	MAT
Michael	Tenters	4	French	Keene State	B.A.
Francis	Tkaczyk	25	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	12	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	6	Instrumental Music	Univ. of Louisville	M.M.
Jennifer	Verville	5	Spanish	Keene State	B.A.
Linda	Wheeler	34	French	Univ. Maine	B.A.
Michael	Williamson	25	English	Cambridge Univ., UK	M.A.
Richard	Winslow	2	Guidance	UNH	M.A.
				Keene State	M.Ed.
Robert	Zimmerman	10	Psychotherapist	Salem State College	M.S.W.
Cora	Zingales	1	Special Education	UNH	B.A.
<u>Leave of Absence 2005-06</u>					
Kathryn	Gorham	4	Family and Consumer Science	Colorado State Univ.	B.S.
<u>Other</u>					
Rachel	Gerard	3	Student Assistance Program Coord.	Columbia Univ.	M.S.W.
Jeanne	Hayes	23	Special Education Coordinator	Rivier	M.Ed.

TEACHER ROSTER

HOLLIS BROOKLINE HIGH SCHOOL

Name		Experience	Assignment	College	Degree
Kathie	McGowan	17	Special Education	Eastern Illinois Univ.	B.S.
Helen	Melanson	35	Social Studies	Dartmouth	M.A.
Ann	Melim	7	English	UNH	M.A.
Katherine	Emerson	3	Chemistry	Stonehill College	B.S.
Susan	Mooers	8	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	27	Mathematics	St. John's Univ.	M.S.
J. William	Neller II	30	Social Studies	UNH	M.A.T.
Melissa	Oliver	3	English-Social Studies	UNH	B.A.
Lina	Pepper	8	Art	Plymouth State	B.S.
Stuart	Pepper	16	Social Studies	Nene College of Higher Ed., UK	B.A.
Malinda	Pires	8	Physical Science	The Graduate Institute	M.A.
Stacey	Plummer	11	Mathematics	Univ. Rochester	B.A.
Brenda	Poznanski	24	Guidance Director	Rivier	M.Ed.
Joseph	Quinn	22	Computer Technology	Fitchburg State	B.S.
Milton	Robinson	11	Special Education	Rivier	M.Ed.
Douglas	Ruby	3	Mathematics	U. Mass, Lowell	M.Ed.
Rhon	Rupp	19	Physical Science	Univ. NC	B.A.
Maria	St. Pierre	4	Health Education	Univ. of Lowell	B.S.
Cathy	Saunders	9	School Nurse	Univ. of Southern Maine	B.S.N.
Karen	Sayward	19	Music-Chorus	U. Mass, Lowell	M.M.
Kelly	Sewell	3	English	Seton Hall Univ.	B.A.
Kristin	Sicard	7	Occupational Therapist	Texas Women's Univ.	B.S.
Rhonda	Southwick	3	Computer Technology	Southern NH Univ.	M.S.
Samantha	Squires	7	English	Temple Univ.	B.S.
Jennifer	Staub	10	Social Studies	Tufts Univ.	MAT
Michael	Tenters	4	French	Keene State	B.A.
Francis	Tkaczyk	25	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	12	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	6	Instrumental Music	Univ. of Louisville	M.M.
Jennifer	Verville	5	Spanish	Keene State	B.A.
Linda	Wheeler	34	French	Univ. Maine	B.A.
Michael	Williamson	25	English	Cambridge Univ., UK	M.A.
Richard	Winslow	2	Guidance	UNH	M.A.
				Keene State	M.Ed.
Robert	Zimmerman	10	Psychotherapist	Salem State College	M.S.W.
Cora	Zingales	1	Special Education	UNH	B.A.
Leave of Absence 2005-06					
Kathryn	Gorham	4	Family and Consumer Science	Colorado State Univ.	B.S.
Other					
Rachel	Gerard	3	Student Assistance Program Coord.	Columbia Univ.	M.S.W.
Jeanne	Hayes	23	Special Education Coordinator	Rivier	M.Ed.

TEACHER ROSTER

HOLLIS BROOKLINE MIDDLE SCHOOL

Name		Experience	Assignment	College	Degree
Patricia Lewis	Goyette	27	Principal	UNH	M.Ed.
Kimberly	Rizzo-Saunders	10	Assistant Principal	Northeastern Univ.	M.A.
				Rivier	CAGS
Deirdre	Adams	26	School Nurse-Health	UNH	B.S.
Eileen	Ball	21	Media-Library	URI	M.A.
Claudia	Banks	4	Spanish	Superior en Lenguas Vivas No. 1	B.A.
				de Rosario (Argentina)	
Margaret	Beale	26	Social Studies	Syracuse Univ.	M.L.S.
David	Bond	25	Science	U. Mass.	M.A.
Gayle	Bottcher	30	Physical Education	U. Bridgeport	M.S.Ed.
Stephen	Capraro	13	Social Studies	St. Anselm College	B.A.
Jennifer	Christman	4	Special Education	Keene State	B.S.-B.A.
Carolyn	Cicciu	33	English	Mt. St. Mary College	M.A.
Jeanne	Cleveland	26	Biology	Northeastern Univ.	M.Ed.
Karen	Coutu	9	English Language Arts	Rivier	M.Ed.
Glenn	DePine	20	Instrumental Music	Eastern Michigan Univ.	B.S.
Claudia	Dufresne	18	Reading	Fitchburg State	M.Ed.
Janice	Ellerin	11	Science-Math	Montclair State Univ.	M.A.
				Rutgers	M.A.
Carolyn	Evans	27	Science	Boston Univ.	B.S.
Paula	Fordin	5	Mathematics	Univ. Lowell	B.S.
Christine	Grieff	7	Guidance	American Grad. School Intl. Mgmt.	M.A.
				Plymouth State	M.Ed.
Joseph	Gruce, III	10	Computer	Duquesne Univ.	M.A.
Margaret	Grupposo	28	English	U. Mass., Amherst	B.A.
Katrina	Hall	5	Mathematics	Rivier	B.A.
Patricia	Hecht	22	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
Carolyn	Jahns	16	English	Keene State	B.S.
Dean	Jahns	29	Mathematics	Rivier	M.Ed.
Ronald	Johnston	22	Physical Education-Health	UNH	M.S.
Janet	Lash	11	Spanish	Regis College	B.A.
Kevin	Leonard	30	Life Skills	Fitchburg State	M.Ed.
Jacqueline	Lucas	33	Reading	Westfield State College	M.A.
Barry	Lyle	20	Social Studies	Framingham State	M.A.
Melanie	Madden	26	Special Education	Rivier	M.Ed.
Richard	Melillo	15	Guidance	Antioch New England	M.A.
Rosemary	Mezzocchi	28	Mathematics	Northeastern Univ.	B.A.
Christine	Page	9	Special Education	Fitchburg State	M.Ed.
Sandra	Papadeas	16	Art	UNH	B.S.
Paul	Picariello	26	Technology Education	Fitchburg State	M.Ed.
Louise	Rankins	34	French	Rivier	M.Ed.
Gail	Rasmussen	4	English	Rivier	B.A.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

Name		Experience	Assignment	College	Degree
Linda	Ravenelle	32	French	Rivier	M.Ed.
Teresa	Rossetti	3	Mathematics	Rivier	M.A.
Bharti	Sarvaiya	12	Family & Consumer Science	Univ. of Baroda	M.S.
Jeanne	Saunders	5	Special Education	Fitchburg State	B.S.
Patricia	Smith	16	Reading	Worcester State	B.S.
Nancy	Spencer	14	Music	U. Conn	M.M.
Charles	Twichell	36	Social Studies	UNH	M.Ed.
Deborah	White	11	Special Education	Rivier	M.Ed.
Erin	White	2	Student Assistance/Health	UNH	B.S.
<u>Hollis Brookline Cooperative: District Wide</u>					
Jeanne	Hayes	23	Special Education Coordinator	Rivier	M.Ed.
<u>Leave of Absence 2005-06</u>					
Holly	Maher	6	English	U. Conn	M.A.

HOLLIS BROOKLINE MIDDLE SCHOOL

Annual Report 2005-2006

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

INVITATION

On behalf of the staff and students at Hollis Brookline Middle School I wish to invite you, the residents of Hollis and Brookline, to visit your new middle school. Hollis Brookline Middle School provides academic rigor, diverse extracurricular opportunities, healthy social events and emotional support during challenging, adolescent years. Our newly renovated and expanded building has immediately served to enhance our program.

We are proud to announce that Hollis Brookline Middle School was selected by the New England League of Middle Schools as a "Spotlight School." We received this recognition because we have developed an outstanding, researched based program for middle school students that exemplify best practices.

ENROLLMENT

At present there are four hundred and eighty two (482) students enrolled at Hollis Brookline Middle School, an increase of 24 students from the 2004-2005 school year. We have been able to maintain excellent class sizes by slowly building our fifth and final team. With the addition of a social studies teacher the fifth team will be complete, that is it will contain a primary math, science, social studies and English teacher. We recognize Mrs. Grupposo, Ms. Ellerin and Mrs. Rossetti for their work ethic and commitment to our young adolescents and the middle level model of teaming.

NEW STAFF

We are proud to welcome our new staff members. Their skill, style and compassion have served to enhance our educational community.

Mrs. Karen Coutu	English
Mrs. Debbie White	Special Education
Mr. Kevin Leonard	Special Education
Mrs. Gail Rasmussen	English
Mrs. Teresa Rossetti	Math
Mrs. Linda Ravenelle	French (PT)

Special education services are delivered within an exemplary model of inclusion. Our paraprofessionals are key to the success of our program.

Mrs. Pat Marquette	Paraprofessional
Mrs. Nicole Heron	Paraprofessional
Ms. Lori Cullinan	Paraprofessional
Mrs. Claire Actis	Paraprofessional

BUILDING INITIATIVES

The **Hollis Brookline Middle School Renovation/Expansion Project** was basically completed in November. The year began with only two classes in the Farley Building plus use of the portables. By October all classes were transitioned to the new space under one roof. Significant features of the project include:

- 16 new classrooms allowing 3 of the core classes positioned together
- 1 relocated and 1 new computer lab for core teacher use
- new ventilation system
- security system

- four new and 2 renovated lavatories for students
- 1 multipurpose room used for Physical Education classes and lunches
- new kitchen
- new science classroom
- five smaller classrooms for individualized instruction
- sprinkler system
- updated technology for student and staff use
- individual lockers for all students

With sincere gratitude and deep pride we are developing a spirit of 'giving back' to our community.

One of the HBMS Building Goals has been the creation of a **Service Club**. Volunteer students have worked with Mrs. Rankins and Mrs. Spencer to implement a paper and cardboard **recycling project**. Paper, newspapers, cardboard, catalogues and mail are collected weekly in environmental bins. During our morning advisory period, on organization day, students empty their bin into a dumpster exclusively for the paper. We are expecting to see major results with this initiative.

A **Master Schedule** has been created which allows students to eat lunch by grade levels, unlike the 5 lunches that were previously scheduled by teams. All students have experienced a less fragmented schedule, plus have enjoyed being able to socialize with students from other teams. In addition, the multi purpose room has accommodated four physical education classes, therefore reducing class size.

Technology continues to be a primary focus. The staff at Hollis Brookline Middle School has embraced technology as the tool it is intended. Email communication has grown tremendously beyond interschool boundaries to parents. Homework is posted daily by 4:00 PM on our school web site and individual teachers have created valuable web pages that provide study guides, interactive applications and current events. Mr. Dean Jahns has done an outstanding job as our webmaster. We hope parents and community members are referencing our site frequently.

Assessment has a new face at all grade levels; the **New England Common Assessment Program**. During a two week window in October our 7th and 8th grade students were administered math and reading assessments. This constituted 7 different sessions. Students in the 8th grade were also assessed in writing which totaled 9 sessions. This will be the first year of formal results. Achievement levels will be directly related to our annual yearly progress as designed through No Child Left Behind (NCLB).

A **partnership** is forming between the HBMS and the **Merrimack YMCA**. After school programming is being organized for our young adolescents. HBMS will house the classes from the end of the school day until 5:15. To date students have completed a comprehensive survey giving the Y Teen Director extensive input. Registration is available to students through the school, at the Y in Merrimack or on line. Cost to students is minimal as the Y is a non profit organization. We look forward to more connections for our students as they explore interests beyond the core curriculum.

Adventure Learning is a specific unit within our physical education curriculum which focuses on team building, problem solving, communication and trust. The unit will be further enhanced by the addition of a **climbing wall** in our new multi purpose room. Staff development is being offered to staff to encourage the use of the wall during advisory as well as the physical education program.

A steering team has formed at the middle school to design a three year plan to implement **Curriculum Mapping**. Curriculum Mapping is a strategy which has a dual benefit; identify gaps and/or redundancies in the curriculum and determine meaningful opportunities for cross curriculum integration.

PARENT, TEACHER, STUDENT ASSOCIATION

Our **PTSA** continues to be a strong foundation to our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents and how to make a positive difference.

The Staff Appreciation Committee out did itself again this year with a Turkey Feast to include all the fixings. The recognition for staff's daily diligence is greatly appreciated.

We applaud the work of Peg Teichman as our *Knightly News* publisher. The guaranteed communication 6-8 times per school year is an essential tool during these adolescent years.

The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize their contributions. Sincere appreciation is extended to Mrs. Trish MacDonald for her two years of service as President of the PTSA.

EXTRA CURRICULAR

Exemplary middle schools provide a multitude of opportunities for student involvement to connect beyond the school day. We are proud of our diverse offerings to include art club, drama which showcases a fall and spring production, chorus and band, several interscholastic sports, yearbook, ski program and supervised social dances.

A SPECIAL THANK YOU

It would be remiss of us not to thank the building committee members for their dedication and hard work on our building project. The Hollis Brookline Middle School is now a state of the art facility that will serve the communities of Hollis and Brookline well. Building Committee members include: Ted Karwoski and Steve Simons as Co-chairs of the committee, Lou-Ann Parodi, Kimberly Rizzo Saunders, LeeAnn Blastos, Wayne Zold, Claudia Banks, Bill Beauregard, Tim Hale, Doug Cleveland, Pat Goyette, Ken DeBenedictis, DeeDee Adams, Sue Heard, Anne Dumas and Rich Pike.

We continue to strive for balance with academic rigor and care for our young adolescents. Mrs. Kimberly Rizzo Saunders has had profound positive impact on the middle school. I am proud to work with Mrs. Saunders, the HBMS staff, students, parents and community members from Brookline and Hollis.

Respectfully submitted,

Patricia Lewis Goyette
Principal



Hollis Brookline Middle School Addition

HOLLIS BROOKLINE HIGH SCHOOL

2005-2006

Over the past year Hollis Brookline High School has experienced many changes including a new superintendent, principal, guidance director, technology director, many new staff members and students including our largest freshmen class to date and we continue to enroll new students each week. I have always been impressed with Hollis Brookline High School, having lived in the community for most of my adult life and educated my children within the district, but this year has afforded me the opportunity to experience just how special a place this is. The school is filled with hard working staff dedicated to providing the best education for the children of these two communities.

In highlighting some of the accomplishments over the past year, let me start with our basketball team, which was crowned the Class I State Champions last spring. The community took great pride in this accomplishment as it marked the first basketball state championship in over 30 years. The new track facility was dedicated in honor of our legendary track and field coach Lou Korcoulis, and we were proud to host the class I state track meet last year and this year as well. The end of the school year marked the retirements of Principal Flahive and Superintendent DeBenedictis, after many years of service as leaders within our district and also marked the retirement of beloved long time staff members, Mr. Joel Mitchell, Mrs. Midge Kelly and Mr. Richard Mehlhorn.

In the summer, the Instructional Practices Committee came together, as directed by the Cooperative District meeting, to reform the high school and improve learning opportunities for students and teachers. The committee met many times throughout the summer and fall, reviewed current literature and best practices and presented their recommendations to the school board in October and held a public forum in November. In December the school board adopted a number of changes for the 2006-07 school year, which call for an increase in instructional time, a more rigorous program for seniors and a reduction in the number of study halls.

The summer also marked the release of the visiting committee report of the New England Association of Schools and Colleges (NEASC). The report contained numerous commendations and recommendations that the staff has been addressing over the course of this school year. The report is available at your local library and at the high school. We are proud to report that in November the Commission on Public Secondary Schools met, reviewed the report and continued the school's accreditation in NEASC. Our appreciation and thanks go out to co-chairs Helen Melanson and John Kittredge and the entire staff for doing the bulk of the work leading up to the accreditation visit last spring.

Once school began, the school became alive with new and returning students. Personally I could not have felt more welcomed by staff and students and was impressed by the enthusiasm shown by the staff, in particular the "most senior" faculty members, in welcoming back our students. Mr. Richard Raymond moved over to assume the role as Director of Technology and Ms. Brenda Posnanski, was welcomed as our new Guidance Director. The football team began its first varsity season and played their home games at our new football field, which is part of our beautiful track facility. Through the efforts of many within the community an impressive concession stand was constructed at the facility and dedicated in the memory of Nick Jennings.

Once again Hollis Brookline High School's performance was outstanding on the New Hampshire Educational Improvement and Assessment Program (NHEIAP). The class of 2008 achieved results that ranked us as the top school in the area and third and fourth in the state. This is a tribute to all of our hard working students, teachers and support staff as well Ms. Carol Mace, District Director of Curriculum, who has been instrumental in aligning curriculum with state frameworks, improving the quality of instruction and allowing our students to do their best.

A great kick off to the year was provided by the theatre department as they presented Greater Tuna, over the first weekend of school. The department also presented an outstanding performance of The Diviners in December and will follow it up with the musical, How to Succeed in Business Without Really Trying this spring all under the direction of our talented drama director, Ms. Elyse Tomlinson. The Fall and Winter Concerts by our various band and choral groups as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding direction of Ms. Karen Sayward and Mr. Dave Umstead.

The new school year also brought with it a commitment by staff and students to establish smaller study halls as well as quieter and cleaner hallways throughout the school day. A Faculty Council was elected in September and began meeting monthly. Mr. John Boucher took over the task of school web master and has done a wonderful job of updating the school web site and making it an effective communication tool.

We are proud of our girls' volleyball team, who went through the season undefeated and won the Class I State Title. Ms. Becky Balafout was named Coach of the Year and Erin Flaherty named Player of the Year in Class I. National Honor Society Induction inducted 16 new members at a ceremony where Superintendent. Pike was the guest speaker.

This year we offered a new course in Advanced Placement Chemistry and plans are in the works to offer Advanced Placement Statistics next year. We are proud of the accomplishments and dedication of both students and parent volunteers involved in the US First Robotics Team. Special student programs this year included a Veteran's Day and various pep rally assemblies, fundraising efforts for Hurricane Katrina victims, Pakistan Relief Fund and holiday giving programs involving Adopt a Family and Giving Tree. Over the winter, students and staff participated in the Penguin Plunge for Special Olympics.

The end of this year will also mark the retirement of some of our most treasured teachers, including Mr. Bill Neller, Mrs. Vina Duffy and Mrs. Linda Wheeler. All of these fine educators leave us at the very top of their game and will be sorely missed by the community having left a positive mark on hundreds of our students over the years. We wish them well.

In closing, let me say once more what a special welcoming place I have found Hollis Brookline High School to be. There are wonderful and talented students, a dedicated staff and tremendous support from the Supervisory Union, school board and both communities. All of us are committed to making a good school a great school.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

- *We believe that our mission is to inspire lifelong learning and achievement.*
- *We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.*
- *We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.*



Boys Varsity Basketball
Class I State Champions - Spring 2005



Girls Varsity Volleyball
Class I State Champions - Fall 2005



**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 2005**

National Honor Society

Christopher Bumpus	Christine Hodgson
Lisa Bozzuto	Nadia Kalhori
John Bundschuh	Jana Loux-Turner
Jennifer Curtis	Lindsey O'Connell
Chelsea D'Andrea	Chelsea Nardonne
Jessica d'Arbonne	Christopher Peterson
Ann Filer	Rachael Prescott
Aaron Gerlitz	Nicole Rogers
Erica Getto	Katie Sorenson
Kelly Goldberg	Rebecca Waugaman
Katie Gorham	

Tri-M Music Honor Society

Jessica d'Arbonne	Rebecca Waugaman
Ann Filer	Kiriana Buteau
Nicole Rogers	Ryan Fitton
Katie Gorham	Megan Wallin
Lisa Bozzuto	John Hayden
Kelly Goldberg	Matt Fuller
Ross Matthei	Chelsea Nardonne
Matt Zapp	

Foreign Language Honor Society

Lisa Bozzuto	Richard Grant
John Bundschuh	Katherine Kiely
Ann Filer	Jana Loux-Turner
Kirianna Buteau	Daphne Lang
Todd Cormier	Chelsea Nardone
Sabrina Cote	Jacqueline Reinschmidt
Chelsea D'Andrea	Nicole Rogers
Kelly Goldberg	Kathleen Sorenson
Kaitlyn Gorham	Rebecca Waugaman

National Technical Honor Society

Timothy April

Alan Frank Memorial Book Award

Amherst Orthodontics Scientific Women's Scholarship

Jacqueline Reinschmidt

Angela Adams Memorial Scholarship

Alecia Katz

Anna-May Samson Flahive Award

Chelsea D'Andrea

Atrium Dodds Scholarship

Aaron Gerlitz

Best Buy Children's Foundation Award

Todd Cormier

Brookline Women's Club Scholarship

Jennifer Curtis

The Cavalier of the Year Award

Charles Decker

Charles Zylonis Memorial Scholarship

Christine Hodgson Lee Anne Ketchen

Coach Korcoulis Scholarship

Crystal Doust

College of Engineering Cornell John McMullen Dean's Scholar

Gregory Meess

Colonial Garden Club of Hollis

John Young

DelSignore Scholarship

Lindsey O'Connell

Denise Kulas Scholarship

Lisa Burns

Dollars for Scholars Scholarships

Christopher Bumpus Shane LaCross
Sabrina Cote Nicole Rogers
David Golia

Ed Berna Memorial Scholarship

Ross Matthei

French Honor Award

Kelly Goldberg Nicole Rogers

Grinnell College Trustee Honor Scholarship

Daphne Lang

Hollingworth & Vose West Groton Benefit Fund Scholarship

Jana Loux-Turner

Hollis Brookline High School Booster Club Boys Leadership Scholarship

Christopher Bumpus

Hollis Brookline High School Booster Club Girls Leadership Scholarship

Sabrina Cote

Hollis Brookline High School Booster Club Boys Scholarships

Zachary Etten David Golia Ross Matthei

Hollis Brookline High School Booster Club Girls Scholarships

Ann Filer Sarah Piper Nicole Rogers

Hollis Brookline Rotary Club Scholarships
David Golia Lindsey Johnson Lindsey O'Connell

Hollis Brookline Rotary Scholarship in Honor of Ken DeBenedictis
Emily Quaglieri

Hollis Education Association Scholarship
Sarah Fard

Hollis Woman's Club Scholarship
Jennifer Curtis

Hollis Woman's Club Valedictorian Book Award
Jana Loux-Turner

John M. Doll Scholarship
Sabrina Cote Zachary Etten

J. Wilfren Anctil Foundation
Farah Fard
Sarah Fard
Lindsey O'Connell
Rachael Prescott

Laurie Harris Memorial Scholarship
Kaitlyn Gorham

Lavallee/Brensinger Art Scholarship
Lauren Henderson

Local Government Center Scholarship
Shane LaCross

Lone Pine Hunter's Club Scholarship
Jana Loux-Turner

Nancy Archambault Ratta Memorial Scholarship
Sarah Fard Timothy Valich
Lauren Henderson Jeffrey Yeager
Rachael Prescott

Nashua High School North
Farah Fard Sarah Fard

Nicholas Jennings Memorial Scholarship
Nicole Avery-Walton Alex Pratt

"PT" Anonymous Scholarship
Kathleen Sorenson

Richard Maghakian Memorial Scholarship
Jennifer Leeds

Ruth E. Wheeler Scholarship
Jana Loux-Turner

S-TEAM for Youth Scholarship

Lindsey O'Connell

Salutatorian Book Award

Kaitlyn Gorham

Southern New Hampshire Medical Center Scholarship

Emily Quaglieri

Spanish Honor Award

Emily Quaglieri

Jana Loux-Turner

Student Council Scholarship

Chelsea D'Andrea

US Naval Academy Admission

Richard Grant

University of Delaware Scholarship

Shane LaCross

Warren Towne Memorial Scholarship

Nicole Rogers

West Point Admission

Aaron Gerlitz

William E. and Lorraine W. Dubben/Dollars for Scholars Scholarships

Christine Hodgson



Graduation June 2005

PHOTO-SANDY BOHLING

COLLEGES THAT ACCEPTED HOLLIS BROOKLINE GRADUATES

Class of 2005

Adrian College	Northeastern University
Air Force	Oberlin College
American University of Paris	Ohio University
Arizona State University	Plymouth State University
Babson College	Quinnipiac University
Baran Institute of Technology	Rhode Island College
Bard College	Rhode Island School of Design
Boston College	Rivier College
Boston University	Rochester Institute of Technology
Bryant University	Sacred Heart University
California Culinary Academy	Saint Anselm College
Champlain College	State University of New York/Buffalo
Clark University	Stonehill College
Colby-Sawyer College	Suffolk University
College of William and Mary	SUNY Binghamton
Colorado Mountain College	The State University of
Colorado State University	Tufts University
Columbia College	Tulane University
Cornell University	U.S. Marine Corps
Cuesta College	United States Military Academy
Daniel Webster College	United States Naval Academy
Duquesne University	Universal Technical Institute
Emerson College	University of Colorado/
Emory University	University of Colorado/Boulder
Fisher College	University of Colorado/Colorado Springs
George Washington University	University of Delaware
Grinnell College	University of Illinois-Urbana/ Champagne
Guilford College	University of Massachusetts/Amherst
Hesser College	University of New Hampshire
Hobart College	University of New Hampshire/Manchester
Hofstra University	University of Rhode Island
James Madison University	University of South Carolina/Columbia
Johnson & Wales University	University of Southern Maine
Keene State College	University of Utah
Laboure College	University of Vermont
Manhattan College	Utah State University
Messiah College	Wellesley College
Midway College	Wentworth Institute of Technology
Miroku School, Japan	Western State College
New England College	Wheaton College
NH Community Technical College	Wheelock College
NH Community Technical Institute/Nashua	Worcester Polytechnic Institute
Newbury College	

TOWN OFFICES AND POST OFFICE

Emergency	911
Police	
Fire	
Ambulance	
Town Hall	465-2209
Fax	465-3701
Animal Control Officer	465-2303
Assessing Office	465-9860
Building Inspector	465-2514
Communications Center	465-2303
Department of Public Works	465-2246
Finance Department	465-6936
Fire Department (non-emergency)	465-6001
Health Officer	465-6001
Hollis Social Library	465-7721
Information Technology	465-2209
Planning Department	465-3446
Police (non-emergency)	465-7637
Post Office	465-9030
Recreation Commission	465-2671
Selectmen's Office	465-2780
Stump Dump	465-2143
Tax Collector	465-7987
Town Clerk	465-2064
Transfer Station	465-3299
Welfare	465-2780

Visit the Town's World Wide Web page at www.hollis.nh.us

SCHOOLS AND SUPERINTENDENT'S OFFICE

Hollis Primary School	465-2260
Hollis Upper Elementary School	465-9182
Hollis Brookline Middle School	465-2223
Hollis Brookline High School	465-2269
Hollis School District	465-7118
Hollis Brookline Superintendent's Office	465-7118

Visit the Schools' World Wide Web page at www.hollis.k12.nh.us

BACK COVER PHOTOS

WOODMONT ORCHARD IN WINTER-PETER BAKER

PARKER POND AND OTHER PHOTOS-CATHY HOFFMAN

